

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Analysis of Budget Request

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Pursuant to A.C.A. §16-90-802, the purpose of the Arkansas Sentencing Commission is to establish, maintain, and revise sentencing guidelines; to monitor and assess the effect of legislation and policy on correctional resources; and to educate the criminal justice community and the public regarding sentencing laws and policy. The Sentencing Commission is responsible for instituting sentencing standards to ensure sanctions imposed following conviction are proportional to the seriousness of the offense and the extent of the offender's criminal history. The Commission provides impact assessments of proposed legislation for the Governor and the General Assembly through a professional service contract with the Institute on Crime, Justice and Correction.

The previous Assistant Director and Admin Specialist III retired during the previous biennium. There was a significant reassignment of duties to maintain agency operations with fewer staff. To operate more efficiently, job functions of the retired employees were reassigned to the positions of Attorney and Legal Services Specialist. The Sentencing Commission consists of nine (9) Commissioners appointed by the Governor for five-year terms. Operations are funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	191,517	195,049	211,192	211,192	211,192	211,192
	#Positions	4	3	3	3	3	3
Personal Services Matching	5010003	61,430	59,818	63,716	63,716	63,716	63,716
Operating Expenses	5020002	61,908	61,917	61,917	61,917	61,917	61,917
Conference & Travel Expenses	5050009	4,314	4,550	4,550	4,550	4,550	4,550
Professional Fees	5060010	71,000	71,000	71,000	71,000	71,000	71,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		390,169	392,334	412,375	412,375	412,375	412,375
Funding Sources							
General Revenue	4000010	390,169	392,334		412,375	412,375	412,375
Total Funding		390,169	392,334		412,375	412,375	412,375
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		390,169	392,334		412,375	412,375	412,375