

DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	2	5	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
State Aeronautical Chart	N/A	N	N	5,000	Provided as a service to general flying public for safety and informational purposes. Requested by individuals and businesses State and nationwide. (Published biennially)	0	0.00
State Airport Directory	N/A	N	N	5,000	Provides information to the flying public concerning individual Arkansas airports. (Published biennially)	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
665 Aeronautics-State Operations	8,153,573	5	15,640,092	5	15,624,031	5	15,649,424	5	15,649,424	5	15,649,424	5	15,649,424	5
666 Aeronautics-Federal Grants	19,514	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0	12,000,000	0
Total	8,173,087	5	27,640,092	5	27,624,031	5	27,649,424	5	27,649,424	5	27,649,424	5	27,649,424	5

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	9,259,866	50.2	10,262,977	32.7			3,776,985	14.9	3,776,985	14.9	0	0.0
Federal Revenue	4000020	19,514	0.1	12,000,000	38.2			12,000,000	47.5	12,000,000	47.5	12,000,000	55.8
Special Revenue	4000030	9,139,762	49.6	9,154,100	29.1			9,500,000	37.6	9,500,000	37.6	9,500,000	44.2
Cash Fund	4000045	16,922	0.1	0	0.0			0	0.0	0	0.0	0	0.0
Total Funds		18,436,064	100.0	31,417,077	100.0			25,276,985	100.0	25,276,985	100.0	21,500,000	100.0
Excess Appropriation/(Funding)		(10,262,977)		(3,776,985)				2,372,439		2,372,439		6,149,424	
Grand Total		8,173,087		27,640,092				27,649,424		27,649,424		27,649,424	

FY21 Budget amount in FC 665 (State Operations) exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Act 910 of 2019 transferred the Department of Aeronautics, now known as the Division of Aeronautics, to the Department of Commerce. The Division consists of (7) members appointed by the Governor and provides for examination, rating, and licensing of airports, landing fields, and air navigation facilities available for the use of aircraft.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation provides for the Division's state operations and is funded entirely by special revenues derived from aviation sales and use taxes, as authorized in A.C.A. §19-6-402.

The Agency is requesting to continue appropriation in the amount of \$15,649,424 in each year of the biennium.

The Executive Recommendation provides for the Agency Request and title changes for 2 positions and a reclassification of 1 position.

Appropriation Summary

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	318,806	319,072	305,787	325,197	325,197	325,197	325,197
#Positions		5	5	5	5	5	5	5
Personal Services Matching	5010003	98,596	98,491	95,715	101,698	101,698	101,698	101,698
Operating Expenses	5020002	69,066	200,029	200,029	200,029	200,029	200,029	200,029
Conference & Travel Expenses	5050009	3,017	9,000	9,000	9,000	9,000	9,000	9,000
Professional Fees	5060010	12,300	13,500	13,500	13,500	13,500	13,500	13,500
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	7,651,788	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		8,153,573	15,640,092	15,624,031	15,649,424	15,649,424	15,649,424	15,649,424
Funding Sources								
Fund Balance	4000005	9,259,866	10,262,977		3,776,985	3,776,985	0	0
Special Revenue	4000030	9,139,762	9,154,100		9,500,000	9,500,000	9,500,000	9,500,000
Cash Fund	4000045	16,922	0		0	0	0	0
Total Funding		18,416,550	19,417,077		13,276,985	13,276,985	9,500,000	9,500,000
Excess Appropriation/(Funding)		(10,262,977)	(3,776,985)		2,372,439	2,372,439	6,149,424	6,149,424
Grand Total		8,153,573	15,640,092		15,649,424	15,649,424	15,649,424	15,649,424

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

The Aeronautics - Federal Grants appropriation is authorized for disbursement of Federal Airport Aid Block Grant Funds when and if those funds are approved by the U.S. Congress for the State of Arkansas.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$12,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	19,514	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Total	19,514	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Funding Sources							
Federal Revenue 4000020	19,514	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Total Funding	19,514	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	19,514	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000