

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2018-2019		2019-2020		2019-2020		2020-2021					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
200 Vocational Start-Up Grants	2,370,000	0	3,149,613	0	3,149,613	0	2,749,613	0	2,749,613	0	2,749,613	0
201 Vocational Center Aid	20,136,375	0	20,436,383	0	20,436,383	0	20,436,383	0	20,436,383	0	20,436,383	0
427 Governor's Commission on Adult Literacy	742,885	0	799,508	1	768,024	0	768,093	0	0	0	0	0
453 Adult Basic & General Education	19,860,569	0	19,860,569	0	19,860,569	0	19,860,569	0	0	0	0	0
681 Coordinated Career Education Services	1,119,433	0	1,119,433	0	1,119,433	0	1,119,433	0	1,119,433	0	1,119,433	0
F86 GED Testing	189,622	0	350,000	0	350,000	0	350,000	0	0	0	0	0
M77 Career Coaches Public School Fund	367,873	1	868,401	1	866,099	1	866,193	1	3,813,735	1	3,813,735	1
Total	44,786,757	1	46,583,907	2	46,550,121	1	46,150,284	1	28,119,164	1	28,119,164	1

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	3,200,567	6.8	2,470,704	5.0	2,495,223	5.3	2,495,223	8.9	2,495,223	8.9
Educational Excellence Fund	4000220	13,596,973	28.8	13,864,292	28.2	12,939,891	27.3	14,470,031	51.7	14,470,031	51.7
Inter-agency Fund Transfer	4000316	0	0.0	0	0.0	0	0.0	(20,978,662)	(74.9)	(20,978,662)	(74.9)
Intra-agency Fund Transfer	4000317	(1,683,137)	(3.6)	779,613	1.6	50,000	0.1	50,000	0.2	50,000	0.2
Miscellaneous Adjustments	4000345	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	178,603	0.4	0	0.0	0	0.0	0	0.0	0	0.0
Refunds	4000415	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Career Ed PSF	4000745	31,964,455	67.6	31,964,521	65.1	31,964,587	67.4	31,964,587	114.2	31,964,587	114.2
Total Funds		47,257,461	100.0	49,079,130	100.0	47,449,701	100.0	28,001,179	100.0	28,001,179	100.0
Excess Appropriation/(Funding)		(2,470,704)		(2,495,223)		(1,299,417)		117,985		117,985	
Grand Total		44,786,757		46,583,907		46,150,284		28,119,164		28,119,164	

The FY20 Budget amount exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments for the Governor's Commission on Adult Literacy (427) and Career Coaches Public School Fund (M77) appropriations.

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Appropriation moved from the Governor's Commission on Adult Literacy (427), Adult Basic & General Education (453), and GED Testing (F86) to the Department of Commerce- Division of Workforce Services. Appropriation for the Career Coaches line item transferred from the Department of Commerce- Office of Skills Development (Z09) to Career Coaches Program (M77) Department of Education- Division of Career and Technical Education.

Analysis of Budget Request

Appropriation: 200 - Vocational Start-Up Grants

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Vocational start up grants are awarded to schools to purchase capital equipment, non-consumable supplies, and program software to start newly approved vocational programs of the occupational program areas, support the minimum required equipment to meet program standards, and support short-term adult skills training classes.

This program is funded by the Division of Career and Technical Education Public School Fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 200 - Vocational Start-Up Grants

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation	2018-2019 Actual	2019-2020 Budget	2019-2020 Authorized	2020-2021		
				Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	2,370,000	3,149,613	3,149,613	2,749,613	2,749,613	2,749,613
Total	2,370,000	3,149,613	3,149,613	2,749,613	2,749,613	2,749,613
Funding Sources						
Intra-agency Fund Transfer 4000317	0	779,613		50,000	50,000	50,000
Other 4000370	1,171	0		0	0	0
Career Ed PSF 4000745	2,368,829	2,370,000		2,370,000	2,370,000	2,370,000
Total Funding	2,370,000	3,149,613		2,420,000	2,420,000	2,420,000
Excess Appropriation/(Funding)	0	0		329,613	329,613	329,613
Grand Total	2,370,000	3,149,613		2,749,613	2,749,613	2,749,613

Analysis of Budget Request

Appropriation: 201 - Vocational Center Aid

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Distribution of aid to vocational centers, in a partnership with public high schools and two-year colleges, is based upon full-time equivalency under the rules and regulations of the State Board. Vocational centers provide high school students affordable training for entry-level skills in areas where employment opportunities exist or need to be developed. Programs are approved on the basis of student interest and local economic development opportunities.

This program is funded by the Division of Career and Technical Education Public School Fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 201 - Vocational Center Aid

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	20,136,375	20,436,383	20,436,383	20,436,383	20,436,383	20,436,383
Total		20,136,375	20,436,383	20,436,383	20,436,383	20,436,383	20,436,383
Funding Sources							
Fund Balance	4000005	300,000	300,000		0	0	0
Career Ed PSF	4000745	20,136,375	20,136,383		20,436,383	20,436,383	20,436,383
Total Funding		20,436,375	20,436,383		20,436,383	20,436,383	20,436,383
Excess Appropriation/(Funding)		(300,000)	0		0	0	0
Grand Total		20,136,375	20,436,383		20,436,383	20,436,383	20,436,383

Analysis of Budget Request

Appropriation: 427 - Governor's Commission on Adult Literacy

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Grants from the Governor's Commission on Adult Literacy are awarded to literacy councils.

This program is funded by the Division of Career and Technical Education Public School Fund.

This appropriation transferred to the Department of Commerce - Division of Workforce Services FC Z04, due to Act 910, Transformation and Efficiencies Act of 2019.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 427 - Governor's Commission on Adult Literacy

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	17,010	50,222	26,411	26,411	0	0
	#Positions	0	1	0	0	0	0
Personal Services Matching	5010003	6,212	16,039	8,366	8,435	0	0
Operating Expenses	5020002	38,695	52,242	52,242	52,242	0	0
Conference & Travel Expenses	5050009	5,968	6,005	6,005	6,005	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	675,000	675,000	675,000	675,000	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		742,885	799,508	768,024	768,093	0	0
Funding Sources							
Inter-agency Fund Transfer	4000316	0	0		0	(768,093)	(768,093)
Other	4000370	250	0		0	0	0
Career Ed PSF	4000745	742,635	799,508		768,093	768,093	768,093
Total Funding		742,885	799,508		768,093	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		742,885	799,508		768,093	0	0

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Appropriation moved to Department of Commerce – Division of Workforce Services.

Funding will be transferred via inter-agency fund transfer from Department of Education to Department of Commerce.

Analysis of Budget Request

Appropriation: 453 - Adult Basic & General Education

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

The Adult Basic and General Education program provides grants for educating those adults with less than a high school equivalency and for retraining those already in the workforce. Adult education serves learners through adult basic education classes designed for adults functioning up to the 8th grade level. General adult education classes prepare adults who score at the 9th to 12th grade levels.

This program is funded by the Division of Career and Technical Education Public School Fund.

This appropriation transferred to the Department of Commerce - Division of Workforce Services FC Z05, due to Act 910, Transformation and Efficiencies Act of 2019.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 453 - Adult Basic & General Education

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	19,860,569	19,860,569	19,860,569	19,860,569	0	0
Total		19,860,569	19,860,569	19,860,569	19,860,569	0	0
Funding Sources							
Fund Balance	4000005	2,636,278	0		0	0	0
Educational Excellence Fund	4000220	13,596,973	12,321,372		12,589,891	12,589,891	12,589,891
Inter-agency Fund Transfer	4000316	0	0		0	(19,860,569)	(19,860,569)
Intra-agency Fund Transfer	4000317	(4,134,507)	0		0	0	0
Other	4000370	163,688	0		0	0	0
Career Ed PSF	4000745	7,598,137	7,539,197		7,270,678	7,270,678	7,270,678
Total Funding		19,860,569	19,860,569		19,860,569	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		19,860,569	19,860,569		19,860,569	0	0

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Appropriation moved to Department of Commerce – Division of Workforce Services.

Funding will be transferred via inter-agency fund transfer from Department of Education to Department of Commerce.

Analysis of Budget Request

Appropriation: 681 - Coordinated Career Education Services

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Coordinated Career Education Services provides grants to career education programs in which special needs students attend academic classes in the morning and work in the afternoon. Special needs programs provide projects and adaptive equipment for secondary and post-secondary career and technical education students with disabilities and vocational counselors at secondary area vocational centers.

This program is funded by the Division of Career and Technical Education Public School Fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 681 - Coordinated Career Education Services

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation	2018-2019	2019-2020	2019-2020	2020-2021		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433
Total	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433
Funding Sources						
Other 4000370	954	0		0	0	0
Career Ed PSF 4000745	1,118,479	1,119,433		1,119,433	1,119,433	1,119,433
Total Funding	1,119,433	1,119,433		1,119,433	1,119,433	1,119,433
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	1,119,433	1,119,433		1,119,433	1,119,433	1,119,433

Analysis of Budget Request

Appropriation: F86 - GED Testing

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

In January 2014, the GED® Testing Service introduced a new computer-based test eliminating the paper-and-pencil test. The new test is more expensive to administer and the increased costs will be passed on to test-takers, unless funding is provided. The Department of Career Education utilizes this program to defer the increased practice test and test costs for test-takers.

This program is funded by the Educational Excellence Fund.

This appropriation transferred to the Department of Commerce - Division of Workforce Services FC Z06, due to to Act 910, Transformation and Efficiencies Act of 2019.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: F86 - GED Testing

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
GED Test Costs	5900046	189,622	350,000	350,000	350,000	0	0
Total		189,622	350,000	350,000	350,000	0	0
Funding Sources							
Fund Balance	4000005	177,184	0		0	0	0
Educational Excellence Fund	4000220	0	350,000		350,000	350,000	350,000
Inter-agency Fund Transfer	4000316	0	0		0	(350,000)	(350,000)
Other	4000370	12,438	0		0	0	0
Total Funding		189,622	350,000		350,000	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		189,622	350,000		350,000	0	0

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Appropriation moved to Department of Commerce – Division of Workforce Services.

Funding will be transferred via inter-agency fund transfer from Department of Education to Department of Commerce.

Analysis of Budget Request

Appropriation: M77 - Career Coaches Public School Fund

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

The Department of Education - Division of Career and Technical Education is the administrative agency for the Arkansas College and Career Coaches Program. The College and Career Coaches Program was established by Act 1285 of 2013 (A.C.A. § 6-1-601 et seq.) to assist students in middle and high school preparing for post-secondary education or careers. Post-secondary institutions, education service cooperatives, or nonprofit entities, in partnership with school districts, are eligible to receive administrative and supplemental grants from the department. A school district may use enhanced student achievement state categorical funds to support participation in the program.

Participation and grant awards are contingent upon the availability of funding from the Division of Career and Technical Education Public School Fund and the Educational Excellence Trust Fund.

The Career Coaches Expenses appropriation line item was transferred from the Department of Commerce - Office of Skills Development FC Z09, due to to Act 910, Transformation and Efficiencies Act of 2019.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: M77 - Career Coaches Public School Fund

Funding Sources: JWE - Division of Career and Technical Education Public School Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	38,493	39,673	37,766	37,766	37,766	37,766
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	13,388	13,728	13,333	13,427	13,427	13,427
Operating Expenses	5020002	3,120	7,000	7,000	7,000	7,000	7,000
Conference & Travel Expenses	5050009	0	8,000	8,000	8,000	8,000	8,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	312,872	800,000	800,000	800,000	800,000	800,000
Capital Outlay	5120011	0	0	0	0	0	0
Career Coaches Expenses	5900048	0	0	0	0	2,947,542	2,947,542
Total		367,873	868,401	866,099	866,193	3,813,735	3,813,735
Funding Sources							
Fund Balance	4000005	87,105	2,170,704		2,495,223	2,495,223	2,495,223
Educational Excellence Fund	4000220	0	1,192,920		0	1,530,140	1,530,140
Intra-agency Fund Transfer	4000317	2,451,370	0		0	0	0
Other	4000370	102	0		0	0	0
Total Funding		2,538,577	3,363,624		2,495,223	4,025,363	4,025,363
Excess Appropriation/(Funding)		(2,170,704)	(2,495,223)		(1,629,030)	(211,628)	(211,628)
Grand Total		367,873	868,401		866,193	3,813,735	3,813,735

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Appropriation for the Career Coaches line item transferred from the Department of Commerce- Office of Skills Development FC Z09.