

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019**

None

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Recommendations					
	2018-2019		2019-2020		2019-2020		2020-2021					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
896 Division of Services for the Blind	4,689,269	77	5,794,926	78	6,279,924	78	6,282,641	78	0	0	0	0
898 Purchase of Services	3,652,917	0	3,883,754	0	4,646,768	0	4,646,768	0	0	0	0	0
<b>Total</b>	<b>8,342,186</b>	<b>77</b>	<b>9,678,680</b>	<b>78</b>	<b>10,926,692</b>	<b>78</b>	<b>10,929,409</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%	
General Revenue 4000010	1,792,499	21.5	1,965,700	20.3		1,966,164	18.0	0	0.0	0	0.0
Federal Revenue 4000020	6,549,485	78.5	7,690,493	79.5		8,963,245	82.0	0	0.0	0	0.0
Performance Fund 4000055	0	0.0	22,487	0.2		0	0.0	0	0.0	0	0.0
Various Program Support 4000730	202	0.0	0	0.0		0	0.0	0	0.0	0	0.0
<b>Total Funds</b>	<b>8,342,186</b>	<b>100.0</b>	<b>9,678,680</b>	<b>100.0</b>		<b>10,929,409</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)	0		0			0		0		0	
<b>Grand Total</b>	<b>8,342,186</b>		<b>9,678,680</b>			<b>10,929,409</b>		<b>0</b>		<b>0</b>	

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Department of Human Services – Division of State Services for the Blind appropriation and positions moved to Department of Commerce – Division of Workforce Services.

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

Department of Human Services - Division of State Services for the Blind was transferred to the Department of Commerce - Division of Workforce Services due to Act 910, the Transformation and Efficiencies Act of 2019.

In 1983, Act 481 was passed, creating the Division of State Services for the Blind (DSB). The Act removed the Division from the jurisdiction of the Department of Rehabilitation Services and made it an autonomous state agency within the Department of Human Services. The Division is responsible for its own State Plan under the Federal Rehabilitation Act. Agency direction and performance responsibility lies with a seven (7) member consumer board comprised of organization representatives involved in providing services for people who have visual impairments. The member organizations include those such as Arkansas Lions, Blinded Veterans Association, Lions World Services for the Blind, Arkansas School for the Blind, and the Arkansas Affiliate of the National Federation of the Blind. By law, the majority of the members of the Board must be persons who are blind. This organizational structure was maintained in the reorganization of the Department when Act 348 of 1985 was passed. Services to individuals with visual impairments are provided by agency staff and by contracting with service providers who specialize in services for people with visual impairments.

DSB serves consumers through three interdependent units: Field Services, Vending Facility Program, and the DSB Directors Office. These three service units were designed by the DSB Board to offer two advantages to the State of Arkansas:

- First, to enhance the personal self-sufficiency of consumers eliminating costs associated with unnecessary skilled care; and
- Second, to maximize the potential contributions made by consumers as citizens and taxpayers.

The agency is funded through general revenue (DSB - State Services for the Blind Fund Account). Federal funding sources include revenues derived from the federal Department of Education - Rehabilitation Services Administration, Social Security Administration; as well as, federal grant funding such as the Social Services Block Grant. Other revenues which are indicated as various program support can include sources such as M&R proceeds and refunds.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect the changes impacted by Act 910, the Transformation and Efficiencies Act of 2019.

## Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account

**Funding Sources:** PWP - Administration Paying

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	2,713,833	3,316,529	3,299,869	3,302,069	0	0
	<b>#Positions</b>	<b>77</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>0</b>	<b>0</b>
Extra Help	5010001	56,084	384,174	384,174	384,174	0	0
	<b>#Extra Help</b>	<b>14</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	1,035,969	1,203,935	1,198,436	1,198,953	0	0
Operating Expenses	5020002	740,925	745,288	1,122,186	1,122,186	0	0
Conference & Travel Expenses	5050009	51,140	55,000	55,000	55,000	0	0
Professional Fees	5060010	71,683	65,000	195,259	195,259	0	0
Data Processing	5090012	0	0	0	0	0	0
Purchase of Services	5100004	3,652,917	3,883,754	4,646,768	4,646,768	0	0
Capital Outlay	5120011	19,635	25,000	25,000	25,000	0	0
Data Processing Services	5900044	0	0	0	0	0	0
<b>Total</b>		<b>8,342,186</b>	<b>9,678,680</b>	<b>10,926,692</b>	<b>10,929,409</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>							
General Revenue	4000010	1,792,499	1,965,700		1,966,164	0	0
Federal Revenue	4000020	6,549,485	7,690,493		8,963,245	0	0
Performance Fund	4000055	0	22,487		0	0	0
Various Program Support	4000730	202	0		0	0	0
<b>Total Funding</b>		<b>8,342,186</b>	<b>9,678,680</b>		<b>10,929,409</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0
<b>Grand Total</b>		<b>8,342,186</b>	<b>9,678,680</b>		<b>10,929,409</b>	<b>0</b>	<b>0</b>

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019. Department of Human Services – Division of State Services for the Blind appropriation and positions moved to Department of Commerce – Division of Workforce Services.