

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2018-2019		2019-2020		2019-2020		2020-2021					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
172 Law Enforcement Standards-Operations	3,555,939	50	3,671,359	50	3,891,655	54	3,892,146	54	3,892,146	54	3,892,146	54
86M 911 Training & Education	225,443	1	266,861	1	264,779	1	264,779	1	264,779	1	264,779	1
F63 Fallen Law Enforcement Officers	0	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
V52 Fallen Law Enforcement Officers (GR)	0	0	0	0	75,000	0	75,000	0	75,000	0	75,000	0
X55 Law Enforcement Training Program	0	0	300,000	0	300,000	0	300,000	0	300,000	0	300,000	0
Y90 Special Training - Cash	248,235	0	380,000	0	380,000	0	380,000	0	380,000	0	380,000	0
Total	4,029,617	51	4,643,220	51	4,936,434	55	4,936,925	55	4,936,925	55	4,936,925	55

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	283,702	6.6	280,026	5.9	95,205	2.2	95,205	2.2	95,205	2.2
General Revenue	4000010	3,248,559	75.4	3,627,029	76.5	3,627,521	83.9	3,627,521	83.9	3,627,521	83.9
Special Revenue	4000030	5,606	0.1	307,040	6.5	311,533	7.2	311,533	7.2	311,533	7.2
Cash Fund	4000045	264,396	6.1	280,000	5.9	225,000	5.2	225,000	5.2	225,000	5.2
Performance Fund	4000055	273,176	6.3	44,330	0.9	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	28,500	0.7	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	200,337	4.6	200,000	4.2	250,000	1.4	250,000	1.4	250,000	1.4
Other	4000370	5,367	0.1	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		4,309,643	100.0	4,738,425	100.0	4,509,259	100.0	4,509,259	100.0	4,509,259	100.0
Excess Appropriation/(Funding)		(280,026)		(95,205)		427,666		427,666		427,666	
Grand Total		4,029,617		4,643,220		4,936,925		4,936,925		4,936,925	

The FY20 Budget amount exceeds the FY20 authorized amount in 911 Training and Education (86M) due to pay plan salary and matching rate adjustments.

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This general revenue funded appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden and in Springdale, as well as providing field training classes as requested around the State. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	2,101,459	2,187,746	2,267,298	2,267,698	2,267,698	2,267,698
	#Positions	50	50	54	54	54	54
Personal Services Matching	5010003	729,105	754,524	795,001	795,092	795,092	795,092
Operating Expenses	5020002	704,084	701,229	801,496	801,496	801,496	801,496
Conference & Travel Expenses	5050009	16,038	17,500	17,500	17,500	17,500	17,500
Professional Fees	5060010	5,253	10,360	10,360	10,360	10,360	10,360
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		3,555,939	3,671,359	3,891,655	3,892,146	3,892,146	3,892,146
Funding Sources							
General Revenue	4000010	3,248,559	3,627,029		3,627,521	3,627,521	3,627,521
Performance Fund	4000055	273,176	44,330		0	0	0
Inter-agency Fund Transfer	4000316	28,500	0		0	0	0
Miscellaneous Transfers	4000355	337	0		0	0	0
Other	4000370	5,367	0		0	0	0
Total Funding		3,555,939	3,671,359		3,627,521	3,627,521	3,627,521
Excess Appropriation/(Funding)		0	0		264,625	264,625	264,625
Grand Total		3,555,939	3,671,359		3,892,146	3,892,146	3,892,146

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

The Division uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Previous funding for this appropriation came from a fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board. Act 660 of 2019 repealed that funding source and replaced it with a transfer of up to \$250,000 annually from the Public Safety Trust Fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	53,572	54,259	52,527	52,527	52,527	52,527
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	17,366	17,503	17,153	17,153	17,153	17,153
Operating Expenses	5020002	57,842	105,099	105,099	105,099	105,099	105,099
Conference & Travel Expenses	5050009	7,538	40,000	40,000	40,000	40,000	40,000
Professional Fees	5060010	14,150	50,000	50,000	50,000	50,000	50,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	74,975	0	0	0	0	0
Total		225,443	266,861	264,779	264,779	264,779	264,779
Funding Sources							
Fund Balance	4000005	132,386	106,943		40,082	40,082	40,082
Miscellaneous Transfers	4000355	200,000	200,000		250,000	250,000	250,000
Total Funding		332,386	306,943		290,082	290,082	290,082
Excess Appropriation/(Funding)		(106,943)	(40,082)		(25,303)	(25,303)	(25,303)
Grand Total		225,443	266,861		264,779	264,779	264,779

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to the beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (A.C.A. § 27-24-1414).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Fallen Law Enforcement Officers	5900046	0	25,000	25,000	25,000	25,000	25,000
Total		0	25,000	25,000	25,000	25,000	25,000
Funding Sources							
Fund Balance	4000005	13,468	19,074		1,114	1,114	1,114
Special Revenue	4000030	5,606	7,040		11,533	11,533	11,533
Total Funding		19,074	26,114		12,647	12,647	12,647
Excess Appropriation/(Funding)		(19,074)	(1,114)		12,353	12,353	12,353
Grand Total		0	25,000		25,000	25,000	25,000

Analysis of Budget Request

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to the beneficiaries of fallen law enforcement officers. Funding for this appropriation comes from the Miscellaneous Agencies fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation	2018-2019 Actual	2019-2020 Budget	2019-2020 Authorized	2020-2021		
				Legislative Recommendation	Agency Request	Executive Recommendation
Fallen Law Enforcement Officers 5900046	0	0	75,000	75,000	75,000	75,000
Total	0	0	75,000	75,000	75,000	75,000
Funding Sources						
General Revenue 4000010	0	0		0	0	0
Total Funding	0	0		0	0	0
Excess Appropriation/(Funding)	0	0		75,000	75,000	75,000
Grand Total	0	0		75,000	75,000	75,000

Analysis of Budget Request

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

Enacted by Act 372 of 2019, this appropriation supports the personal services and operating expenses of the Law Enforcement Training Program. Special Revenue funding is derived from 10% of each booking and administration fee collected after a person is convicted of a felony or Class A misdemeanor, per A.C.A. §12-41-505 (b)(3)(A).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

Appropriation	2018-2019	2019-2020	2019-2020	2020-2021		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Law Enforcement Training Program Expenses 5900046	0	300,000	300,000	300,000	300,000	300,000
Total	0	300,000	300,000	300,000	300,000	300,000
Funding Sources						
Special Revenue 4000030	0	300,000		300,000	300,000	300,000
Total Funding	0	300,000		300,000	300,000	300,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	300,000		300,000	300,000	300,000

Analysis of Budget Request

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - Cash in Treasury

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance.

Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - Cash in Treasury

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	248,235	330,000	330,000	330,000	330,000	330,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	50,000	50,000	50,000	50,000	50,000
Total		248,235	380,000	380,000	380,000	380,000	380,000

Funding Sources							
Fund Balance	4000005	137,848	154,009		54,009	54,009	54,009
Cash Fund	4000045	264,396	280,000		225,000	225,000	225,000
Total Funding		402,244	434,009		279,009	279,009	279,009
Excess Appropriation/(Funding)		(154,009)	(54,009)		100,991	100,991	100,991
Grand Total		248,235	380,000		380,000	380,000	380,000

This appropriation was previously reflected in D48 Cash in Bank and was transferred to Y90 Cash in Treasury Fund.

Expenditure of appropriation is contingent upon available funding.