

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2018-2019		2019-2020		2019-2020		2020-2021					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1FD Highway Safety Program - State	32,600	0	189,000	0	189,000	0	194,000	0	194,000	0	194,000	0
1FJ Highway Safety Program - Federal	13,004,354	12	24,847,193	14	24,771,244	13	24,776,210	13	24,776,210	13	24,776,210	13
2EG Homeland Security-Federal	280,776	0	630,709	0	1,028,748	0	1,028,748	0	1,028,748	0	1,028,748	0
345 Automated Fingerprint Identification System (AFIS)	1,750,305	0	2,497,544	0	2,497,544	0	2,489,344	0	2,489,344	0	2,489,344	0
519 ASP-Operations	86,758,533	990	90,514,223	1,002	98,349,087	1,052	99,327,495	1,064	99,327,495	1,064	99,327,495	1,064
521 Various Federal Programs	227,096	0	560,925	0	701,760	0	701,760	0	701,760	0	701,760	0
524 Confiscated Funds Transfer	1,084,880	0	1,327,260	0	1,667,412	0	2,058,212	0	2,058,212	0	2,058,212	0
526 Criminal Background Checks	2,667,914	12	3,107,972	14	4,616,594	13	5,036,715	13	5,036,715	13	5,036,715	13
9KA AR Wireless Information Network (AWIN)	6,804,871	0	7,357,888	0	7,357,888	0	7,357,888	0	0	0	0	0
F97 CHCL Cash Fund	574	0	0	0	0	0	0	0	0	0	0	0
U78 ADFA Bond Loan - Agency Construction	153,413	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
Total	112,765,316	1,013	131,182,714	1,030	141,329,277	1,078	143,120,372	1,090	135,762,484	1,090	135,762,484	1,090

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	24,532,397	17.6	26,666,807	17.1	25,167,971	16.3	25,167,971	16.7	25,167,971	16.7
General Revenue	4000010	66,340,001	47.6	71,612,455	45.8	69,333,530	44.8	65,648,796	43.5	65,648,796	43.5
Federal Revenue	4000020	13,993,578	10.0	26,369,827	16.9	28,714,718	18.6	28,714,718	19.0	28,714,718	19.0
Special Revenue	4000030	25,199,603	18.1	24,358,398	15.6	24,439,315	15.8	24,439,315	16.2	24,439,315	16.2
Cash Fund	4000045	7	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Performance Fund	4000055	2,900,000	2.1	2,951,674	1.9	0	0.0	0	0.0	0	0.0
Interest	4000300	5,520	0.0	4,000	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	0	0.0	0	0.0	0	0.0	(46,722)	0.0	(46,722)	0.0
M & R Sales	4000340	23,203	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	2,984,743	2.1	649,120	0.4	3,706,436	2.4	3,706,436	2.5	3,706,436	2.5
Special State Asset Forfeiture	4000465	256,908	0.2	220,000	0.1	550,000	0.4	550,000	0.4	550,000	0.4
Transfer from DHS	4000510	2,969,496	2.1	3,298,404	2.1	2,667,879	1.7	2,667,879	1.8	2,667,879	1.8

Funding Sources		%		%		%		%		%	
Transfer State Admn of Justice 4000570	226,667	0.2	220,000	0.1		200,000	0.1	200,000	0.1	200,000	0.1
Total Funds	139,432,123	100.0	156,350,685	100.0		154,779,849	100.0	151,048,393	100.0	151,048,393	100.0
Excess Appropriation/(Funding)	(26,666,807)		(25,167,971)			(11,659,477)		(15,285,909)		(15,285,909)	
Grand Total	112,765,316		131,182,714			143,120,372		135,762,484		135,762,484	

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

The FY20 Budget amount exceeds the FY20 authorized amount in Highway Safety Program - Federal (1FJ) due to pay plan salary and matching rate adjustments.

The AR Wireless Information Network (9KA) appropriation and funding has been transferred to the Division of Emergency Management as per Act 702 of 2019.

Inter-Agency Transfer of (46,722) is the transfer of the remaining fund balance for Arkansas Wireless Information Network to the Division of Emergency Management as per Act 702 of 2019.

CHCL Cash Fund (F97) appropriation not requested for the 2021 Fiscal Year.

Analysis of Budget Request

Appropriation: 1FD - Highway Safety Program - State

Funding Sources: SCP - State Police Equipment Fund

Arkansas State Police utilizes this program, through the Highway Safety Office, to purchase child safety seats and provide education/administration of the Child Passenger Protection Program. This appropriation is funded from special revenues collected through the Arkansas Child Passenger Protection Fund.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 1FD - Highway Safety Program - State

Funding Sources: SCP - State Police Equipment Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	3,910	4,000	4,000	4,000	4,000	4,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	28,690	185,000	185,000	190,000	190,000	190,000
Capital Outlay	5120011	0	0	0	0	0	0
Total		32,600	189,000	189,000	194,000	194,000	194,000
Funding Sources							
Fund Balance	4000005	161,863	250,576		177,603	177,603	177,603
Special Revenue	4000030	121,313	116,027		194,000	194,000	194,000
Total Funding		283,176	366,603		371,603	371,603	371,603
Excess Appropriation/(Funding)		(250,576)	(177,603)		(177,603)	(177,603)	(177,603)
Grand Total		32,600	189,000		194,000	194,000	194,000

Analysis of Budget Request

Appropriation: 1FJ - Highway Safety Program - Federal

Funding Sources: SMP - Division of Arkansas State Police Fund

This appropriation is utilized by Arkansas State Police Highway Safety Office for the administration of the State Highway Safety Program. This program is funded with federal funds from the National Highway Traffic Safety Administration (NHTSA).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 1FJ - Highway Safety Program - Federal
Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	531,562	655,445	605,015	605,115	605,115	605,115
	#Positions	12	14	13	13	13	13
Extra Help	5010001	9,831	76,630	76,630	76,630	76,630	76,630
	#Extra Help	1	4	4	4	4	4
Personal Services Matching	5010003	401,661	589,055	563,536	568,402	568,402	568,402
Overtime	5010006	671,893	808,167	808,167	808,167	808,167	808,167
Operating Expenses	5020002	2,024,398	4,260,654	4,260,654	4,260,654	4,260,654	4,260,654
Conference & Travel Expenses	5050009	16,326	114,858	114,858	114,858	114,858	114,858
Professional Fees	5060010	1,385,445	2,819,550	2,819,550	2,819,550	2,819,550	2,819,550
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	7,963,238	15,140,834	15,140,834	15,140,834	15,140,834	15,140,834
Capital Outlay	5120011	0	382,000	382,000	382,000	382,000	382,000
Total		13,004,354	24,847,193	24,771,244	24,776,210	24,776,210	24,776,210
Funding Sources							
Federal Revenue	4000020	13,004,354	24,847,193		24,776,210	24,776,210	24,776,210
Total Funding		13,004,354	24,847,193		24,776,210	24,776,210	24,776,210
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		13,004,354	24,847,193		24,776,210	24,776,210	24,776,210

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

Analysis of Budget Request

Appropriation: 2EG - Homeland Security-Federal

Funding Sources: FLA - ASP Federal

This appropriation is utilized for Department of Homeland Security Grants. This program is funded with federal funds from the Arkansas Division of Emergency Management (ADEM).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 2EG - Homeland Security-Federal

Funding Sources: FLA - ASP Federal

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	44,455	125,504	424,137	424,137	424,137	424,137
Conference & Travel Expenses	5050009	41,321	244,215	255,291	255,291	255,291	255,291
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	195,000	260,990	349,320	349,320	349,320	349,320
Total		280,776	630,709	1,028,748	1,028,748	1,028,748	1,028,748
Funding Sources							
Federal Revenue	4000020	280,776	630,709		1,028,748	1,028,748	1,028,748
Total Funding		280,776	630,709		1,028,748	1,028,748	1,028,748
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		280,776	630,709		1,028,748	1,028,748	1,028,748

Analysis of Budget Request

Appropriation: 345 - Automated Fingerprint Identification System (AFIS)

Funding Sources: SEF - State Police Equipment Fund

The Automated Fingerprint Identification System (AFIS) provides state of the art computer filing, recording and matching of fingerprint records. It provides law enforcement agencies throughout the state with the technology to quickly and accurately process fingerprint records through twenty-two (22) remote live-scan stations located across the state. This appropriation is funded through special revenues collected from fees for Criminal History Background Checks.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 345 - Automated Fingerprint Identification System (AFIS)

Funding Sources: SEF - State Police Equipment Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	914,850	930,944	930,944	930,944	930,944	930,944
Conference & Travel Expenses	5050009	430	8,400	8,400	8,400	8,400	8,400
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	835,025	1,558,200	1,558,200	1,550,000	1,550,000	1,550,000
Total		1,750,305	2,497,544	2,497,544	2,489,344	2,489,344	2,489,344
Funding Sources							
Fund Balance	4000005	2,487,024	3,837,273		4,339,729	4,339,729	4,339,729
Special Revenue	4000030	3,100,554	3,000,000		1,420,000	1,420,000	1,420,000
Total Funding		5,587,578	6,837,273		5,759,729	5,759,729	5,759,729
Excess Appropriation/(Funding)		(3,837,273)	(4,339,729)		(3,270,385)	(3,270,385)	(3,270,385)
Grand Total		1,750,305	2,497,544		2,489,344	2,489,344	2,489,344

Analysis of Budget Request

Appropriation: 519 - ASP-Operations

Funding Sources: SMP - Division of Arkansas State Police Fund

This appropriation is the primary operating account for the Department of Arkansas State Police. Approximately 60% of the total funding comes from general revenue. The remaining 40% is derived from a variety of sources, including Federal reimbursements, DWI/Court Awards, transfers from Department of Human Services to support the Crimes Against Children Division (CACD), miscellaneous revenue sources, and special revenues.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 519 - ASP-Operations

Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	45,552,674	49,824,394	54,154,551	54,784,214	54,784,214	54,784,214
	#Positions	990	1,002	1,052	1,064	1,064	1,064
Extra Help	5010001	39,724	73,835	73,835	73,835	73,835	73,835
	#Extra Help	6	16	16	16	16	16
Personal Services Matching	5010003	25,878,202	27,647,682	29,393,694	30,094,380	30,094,380	30,094,380
Overtime	5010006	128,740	136,000	136,000	136,000	136,000	136,000
Operating Expenses	5020002	10,941,144	12,429,432	13,480,832	13,447,514	13,447,514	13,447,514
Conference & Travel Expenses	5050009	96,862	176,575	176,575	173,275	173,275	173,275
Professional Fees	5060010	180,020	27,750	88,327	257,777	257,777	257,777
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	3,816,167	198,555	720,273	235,500	235,500	235,500
Covert Ops	5900047	125,000	0	125,000	125,000	125,000	125,000
Total		86,758,533	90,514,223	98,349,087	99,327,495	99,327,495	99,327,495
Funding Sources							
Fund Balance	4000005	12,702,215	15,325,436		16,093,349	16,093,349	16,093,349
General Revenue	4000010	60,070,080	64,254,567		63,063,609	65,648,796	65,648,796
Federal Revenue	4000020	333,605	81,000		108,000	108,000	108,000
Special Revenue	4000030	19,873,960	19,827,371		19,405,315	19,405,315	19,405,315
Performance Fund	4000055	2,900,000	2,951,674		0	0	0
M & R Sales	4000340	23,203	0		0	0	0
Other	4000370	2,984,743	649,120		3,706,436	3,706,436	3,706,436
Transfer from DHS	4000510	2,969,496	3,298,404		2,667,879	2,667,879	2,667,879
Transfer State Admn of Justice	4000570	226,667	220,000		200,000	200,000	200,000
Total Funding		102,083,969	106,607,572		105,244,588	107,829,775	107,829,775
Excess Appropriation/(Funding)		(15,325,436)	(16,093,349)		(5,917,093)	(8,502,280)	(8,502,280)
Grand Total		86,758,533	90,514,223		99,327,495	99,327,495	99,327,495

Administration of Justice Fund is represented at 50% of the allocation per Act 1006 of 2019 §53.

Analysis of Budget Request

Appropriation: 521 - Various Federal Programs

Funding Sources: FLA - ASP Federal

This federally funded appropriation is utilized by Arkansas State Police to support various programs received as grants from the United States Department of Justice. The Agency anticipates receiving federal funding from Internet Crimes Against Children (ICAC) grants.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 521 - Various Federal Programs

Funding Sources: FLA - ASP Federal

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	127,313	406,587	281,760	281,760	281,760	281,760
Conference & Travel Expenses	5050009	55,892	52,352	210,000	210,000	210,000	210,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	43,891	101,986	210,000	210,000	210,000	210,000
Total		227,096	560,925	701,760	701,760	701,760	701,760
Funding Sources							
Federal Revenue	4000020	227,096	560,925		701,760	701,760	701,760
Total Funding		227,096	560,925		701,760	701,760	701,760
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		227,096	560,925		701,760	701,760	701,760

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 524 - Confiscated Funds Transfer

Funding Sources: TPC - Court Awards Fund

The Division of Arkansas State Police is authorized, after seeking the approval of the Chief Fiscal Officer of the State, to request transfer from the appropriation made herein for "Confiscated Funds Transfer" to the Maintenance and General Operations classifications established in the operations appropriation (FC 519) of the Division of Arkansas State Police, and may be used for motor vehicle purchases and associated taxes and/or motor vehicle equipping/renovation costs, overtime, personal services matching, agency operational needs and capital improvements for the Division of Arkansas State Police. Fund transfers may be requested from the Court Awards Fund to the Division of Arkansas State Police Fund in the same amount and for the same purposes as the appropriation transfer requested under the provisions of this section. The provisions of this section are subject to prior review and approval of the Arkansas Legislative Council or Joint Budget Committee.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 524 - Confiscated Funds Transfer

Funding Sources: TPC - Court Awards Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Personal Services Matching	5010003	21,027	31,060	46,512	46,512	46,512	46,512
Overtime	5010006	67,397	100,000	150,000	150,000	150,000	150,000
Operating Expenses	5020002	94,971	610,900	610,900	561,700	561,700	561,700
Conference & Travel Expenses	5050009	122,469	125,300	200,000	200,000	200,000	200,000
Professional Fees	5060010	4,536	0	100,000	100,000	100,000	100,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	774,480	460,000	560,000	1,000,000	1,000,000	1,000,000
Total		1,084,880	1,327,260	1,667,412	2,058,212	2,058,212	2,058,212
Funding Sources							
Fund Balance	4000005	2,023,445	1,343,220		485,960	485,960	485,960
Federal Revenue	4000020	147,747	250,000		2,100,000	2,100,000	2,100,000
Special State Asset Forfeiture	4000465	256,908	220,000		550,000	550,000	550,000
Total Funding		2,428,100	1,813,220		3,135,960	3,135,960	3,135,960
Excess Appropriation/(Funding)		(1,343,220)	(485,960)		(1,077,748)	(1,077,748)	(1,077,748)
Grand Total		1,084,880	1,327,260		2,058,212	2,058,212	2,058,212

Analysis of Budget Request

Appropriation: 526 - Criminal Background Checks

Funding Sources: SEF - State Police Equipment Fund

This appropriation is utilized by Arkansas State Police to conduct criminal history background checks. This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 526 - Criminal Background Checks

Funding Sources: SEF - State Police Equipment Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	281,949	428,204	372,723	372,723	372,723	372,723
	#Positions	12	14	13	13	13	13
Personal Services Matching	5010003	134,412	260,515	234,296	239,132	239,132	239,132
Overtime	5010006	0	10	1,000	1,000	1,000	1,000
Operating Expenses	5020002	1,935,031	1,717,159	3,295,160	3,525,160	3,525,160	3,525,160
Conference & Travel Expenses	5050009	5,403	6,084	17,415	8,700	8,700	8,700
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	311,119	696,000	696,000	890,000	890,000	890,000
Total		2,667,914	3,107,972	4,616,594	5,036,715	5,036,715	5,036,715
Funding Sources							
Fund Balance	4000005	6,841,824	5,696,014		4,003,042	4,003,042	4,003,042
Special Revenue	4000030	1,522,104	1,415,000		3,420,000	3,420,000	3,420,000
Total Funding		8,363,928	7,111,014		7,423,042	7,423,042	7,423,042
Excess Appropriation/(Funding)		(5,696,014)	(4,003,042)		(2,386,327)	(2,386,327)	(2,386,327)
Grand Total		2,667,914	3,107,972		5,036,715	5,036,715	5,036,715

The FY20 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY20 authorized amount due to pay plan salary and matching rate adjustments.

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

Analysis of Budget Request

Appropriation: 9KA - AR Wireless Information Network (AWIN)

Funding Sources: SMP - Division of Arkansas State Police Fund

This appropriation is used for the maintenance and operation of the Arkansas Wireless Information Network (AWIN) for the State of Arkansas. This appropriation is funded with general revenue.

Act 702 of 2019 transferred the Arkansas Wireless Information Network to the Division of Emergency Management (ADEM) including \$7,357,888 in Operating Expenses appropriation and general revenue funding. This is reflected in ADEM's appropriation Y84 - ADEM AR Wireless Information Network.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 9KA - AR Wireless Information Network (AWIN)

Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	6,804,871	7,357,888	7,357,888	7,357,888	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		6,804,871	7,357,888	7,357,888	7,357,888	0	0
Funding Sources							
Fund Balance	4000005	0	46,722		46,722	46,722	46,722
General Revenue	4000010	6,269,921	7,357,888		6,269,921	0	0
Special Revenue	4000030	581,672	0		0	0	0
Inter-agency Fund Transfer	4000316	0	0		0	(46,722)	(46,722)
Total Funding		6,851,593	7,404,610		6,316,643	0	0
Excess Appropriation/(Funding)		(46,722)	(46,722)		1,041,245	0	0
Grand Total		6,804,871	7,357,888		7,357,888	0	0

Appropriation, funding, and fund balance were transferred to the Division of Emergency Management as per Act 702 of 2019.

Analysis of Budget Request

Appropriation: F97 - CHCL Cash Fund

Funding Sources: NSP - Cash in Treasury

Arkansas State Police utilizes this appropriation to provide extra help, salary, and fringe benefits for the Concealed Handgun Licensing Program. Funding for this appropriation is one-time funds received from the Attorney General's Office.

APPROPRIATION NOT REQUESTED FOR THE 2021 FISCAL YEAR.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: F97 - CHCL Cash Fund

Funding Sources: NSP - Cash in Treasury

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Extra Help	5010001	450	0	0	0	0	0
#Extra Help		0	0	0	0	0	0
Personal Services Matching	5010003	124	0	0	0	0	0
Total		574	0	0	0	0	0
Funding Sources							
Fund Balance	4000005	661	94		94	94	94
Cash Fund	4000045	7	0		0	0	0
Total Funding		668	94		94	94	94
Excess Appropriation/(Funding)		(94)	(94)		(94)	(94)	(94)
Grand Total		574	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2021 FISCAL YEAR.

Analysis of Budget Request

Appropriation: U78 - ADFA Bond Loan - Agency Construction

Funding Sources: NSP - ADFA Bond Loan - Agency Construction - Cash in Treasury

This appropriation is utilized for agency construction projects. In Fiscal Year 2017, one-time funding was received from the Arkansas Division of Finance Authority in the amount of \$1.5 million as a bond loan.

Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: U78 - ADFA Bond Loan - Agency Construction

Funding Sources: NSP - ADFA Bond Loan - Agency Construction - Cash in Treasury

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	34,761	75,000	75,000	75,000	75,000	75,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	100,000	75,000	75,000	75,000	75,000	75,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	18,652	0	0	0	0	0
Total		153,413	150,000	150,000	150,000	150,000	150,000
Funding Sources							
Fund Balance	4000005	315,365	167,472		21,472	21,472	21,472
Interest	4000300	5,520	4,000		0	0	0
Total Funding		320,885	171,472		21,472	21,472	21,472
Excess Appropriation/(Funding)		(167,472)	(21,472)		128,528	128,528	128,528
Grand Total		153,413	150,000		150,000	150,000	150,000

Expenditure of appropriation is contingent upon available funding.