

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019**

None

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Recommendations					
	2018-2019		2019-2020		2019-2020		2020-2021					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
Z29 Criminal Detentional Facility Review	0	0	0	0	0	0	0	0	143,718	2	143,718	2
Z39 Department of Correction	0	0	0	0	0	0	0	0	200,880	1	200,880	1
Z51 Criminal Detention Committee Expenses	0	0	0	0	0	0	0	0	18,639	0	18,639	0
Z53 Transportation of Juvenile Offenders	0	0	0	0	0	0	0	0	187,000	0	187,000	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,237</b>	<b>3</b>	<b>550,237</b>	<b>3</b>

  

Funding Sources		%		%		%		%		%	
General Revenue 4000010	0	0.0	0	0.0		0	0.0	205,639	37.4	205,639	37.4
State Central Services 4000035	0	0.0	0	0.0		0	0.0	143,718	26.1	143,718	26.1
Inter-agency Fund Transfer 4000316	0	0.0	0	0.0		0	0.0	200,880	36.5	200,880	36.5
Total Funds	0	0.0	0	0.0		0	0.0	550,237	100.0	550,237	100.0
Excess Appropriation/(Funding)	0		0			0		0		0	
Grand Total	0		0			0		550,237		550,237	

Act 910, the Transformation and Efficiencies Act of 2019 transferred appropriation Z29 from the Department of Finance and Administration – Management Services Division; and Z51 & Z53 from the Department of Finance and Administration – Disbursing Officer to the Department of Corrections, respectively.

## **Analysis of Budget Request**

**Appropriation:** Z29 - Criminal Detention Facility Review

**Funding Sources:** HSC - State Central Services

This appropriation provides for personal services and operating expenses for the Criminal Detention Facility Review in the Department of Corrections.

Funding for this appropriation is from State Central Services.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

## Appropriation Summary

**Appropriation:** Z29 - Criminal Detention Facility Review

**Funding Sources:** HSC - State Central Services

Appropriation	2018-2019 Actual	2019-2020 Budget	2019-2020 Authorized	2020-2021		
				Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries 5010000	0	0	0	0	95,034	95,034
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
Personal Services Matching 5010003	0	0	0	0	32,434	32,434
Operating Expenses 5020002	0	0	0	0	14,950	14,950
Conference & Travel Expenses 5050009	0	0	0	0	1,300	1,300
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,718</b>	<b>143,718</b>
<b>Funding Sources</b>						
State Central Services 4000035	0	0		0	143,718	143,718
<b>Total Funding</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>143,718</b>	<b>143,718</b>
Excess Appropriation/(Funding)	0	0		0	0	0
<b>Grand Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>143,718</b>	<b>143,718</b>

Act 910, the Transformation and Efficiencies Act of 2019 transferred this appropriation from the Department of Finance and Administration – Management Services Division to the Department of Corrections.

## **Analysis of Budget Request**

**Appropriation:** Z39 - Department of Correction

**Funding Sources:** HCA - Division of Correction Inmate Care and Custody Fund

A.C.A. §25-43-104 creates the new cabinet-level department for the Department of Corrections and §25-43-108 establishes the Secretary of the Department of Corrections. This appropriation provides for the Office of the Secretary's salary and personal services expenses in the Department of Corrections.

This appropriation provides for the Office of the Secretary's salary and personal services expenses in the Department of Corrections.

Funding for this appropriation consists of a mix of revenue sources which includes general revenue, federal funds, and other. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

## Appropriation Summary

**Appropriation:** Z39 - Department of Correction

**Funding Sources:** HCA - Division of Correction Inmate Care and Custody Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	0	0	158,100	158,100
	<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	0	0	0	0	42,780	42,780
Total		0	0	0	0	200,880	200,880
<b>Funding Sources</b>							
Inter-agency Fund Transfer	4000316	0	0		0	200,880	200,880
Total Funding		0	0		0	200,880	200,880
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	200,880	200,880

A.C.A. §25-43-104 creates the new cabinet-level department for the Department of Corrections and §25-43-108 establishes the Secretary of the Department of Corrections.

## **Analysis of Budget Request**

**Appropriation:** Z51 - Criminal Detention Committee Expenses

**Funding Sources:** HUA - Miscellaneous Agencies Fund

This appropriation provides for operating expense of the Criminal Detention Committee.

This appropriation is funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

## Appropriation Summary

**Appropriation:** Z51 - Criminal Detention Committee Expenses

**Funding Sources:** HUA - Miscellaneous Agencies Fund

Appropriation	2018-2019	2019-2020	2019-2020	2020-2021		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	0	0	0	0	18,639	18,639
<b>Total</b>	0	0	0	0	18,639	18,639
<b>Funding Sources</b>						
General Revenue 4000010	0	0		0	18,639	18,639
<b>Total Funding</b>	0	0		0	18,639	18,639
Excess Appropriation/(Funding)	0	0		0	0	0
<b>Grand Total</b>	0	0		0	18,639	18,639

Act 910, the Transformation and Efficiencies Act of 2019 transferred this appropriation from the Department of Finance and Administration – Disbursing Officer to the Department of Corrections.



## **Analysis of Budget Request**

**Appropriation:** Z53 - Transportation of Juvenile Offenders

**Funding Sources:** HUA - Miscellaneous Agencies Fund

This appropriation provides for support grants to provide transportation services for Juvenile Offenders in the Department of Corrections.

This appropriation is funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

## Appropriation Summary

**Appropriation:** Z53 - Transportation of Juvenile Offenders

**Funding Sources:** HUA - Miscellaneous Agencies Fund

Appropriation	2018-2019	2019-2020	2019-2020	2020-2021		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	0	0	0	0	187,000	187,000
<b>Total</b>	0	0	0	0	187,000	187,000
<b>Funding Sources</b>						
General Revenue 4000010	0	0		0	187,000	187,000
<b>Total Funding</b>	0	0		0	187,000	187,000
Excess Appropriation/(Funding)	0	0		0	0	0
<b>Grand Total</b>	0	0		0	187,000	187,000

Act 910, the Transformation and Efficiencies Act of 2019 transferred this appropriation from the Department of Finance and Administration – Disbursing Officer to the Department of Corrections.