

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Analysis of Budget Request

Appropriation: Z43 - Department of Health

Funding Sources: PHD - Administration Paying

This appropriation provides for the Office of the Secretary's operating expenses in the Arkansas Department of Health.

Funding for this appropriation consists of transfers from the Arkansas Department of Health.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: Z43 - Department of Health

Funding Sources: PHD - Administration Paying

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	0	0	225,306	225,306
	#Positions	0	0	0	0	1	1
Personal Services Matching	5010003	0	0	0	0	50,260	50,260
Total		0	0	0	0	275,566	275,566
Funding Sources							
Transfer from Health Dept	4000511	0	0		0	275,566	275,566
Total Funding		0	0		0	275,566	275,566
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	275,566	275,566

A.C.A. §25-43-104 creates the new cabinet-level department for the Department of Health and §25-43-108 establishes the Secretary of the Department of Health. This appropriation provides for the Office of the Secretary's operating expenses in the Department of Health.