

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Analysis of Budget Request

Appropriation: Z44 - Department of Human Services

Funding Sources: PWP - Administration Paying

A.C.A. §25-43-104 creates the new cabinet-level department for the Department of Human Services and §25-43-108 establishes the Secretary of the Department of Human Services. This appropriation provides for the Office of the Secretary's operating expenses in the Department of Human Services.

Funding for this appropriation consists of a mix of revenue sources which includes general revenue, federal funds, and other. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: Z44 - Department of Human Services

Funding Sources: PWP - Administration Paying

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	0	0	287,042	287,042
	#Positions	0	0	0	0	1	1
Personal Services Matching	5010003	0	0	0	0	60,922	60,922
Total		0	0	0	0	347,964	347,964
Funding Sources							
General Revenue	4000010	0	0		0	124,016	124,016
Federal Revenue	4000020	0	0		0	120,665	120,665
Various Program Support	4000730	0	0		0	103,283	103,283
Total Funding		0	0		0	347,964	347,964
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	0		0	347,964	347,964

Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.