

STATE OF ARKANSAS
APPROPRIATION SUMMARY
FISCAL YEAR 2021

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES											
0002	House of Representatives		\$ 5,348,495				\$ 468,000			\$ 5,816,495	
0015	Joint Interim Committee on Legislative Facilities									\$ -	
0009	Legislative Audit		41,277,795							\$ 41,277,795	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)		19,333,043							\$ 19,333,043	
0005	Senate		4,153,787				200,000			\$ 4,353,787	
TOTAL LEGISLATIVE OFFICES			\$ 70,113,120	\$ -	\$ -	\$ -	\$ 668,000	\$ -	\$ -	\$ 70,781,120	\$ -
JUDICIAL OFFICES											
0023	Administrative Office of the Courts		\$ 17,567,002	27,688,266	2,141,639	1,675,000				\$ 49,071,907	
0053	Attorney General		18,099,708		2,585,441	25,031,000				\$ 45,716,149	
0018	Court of Appeal		4,805,758							\$ 4,805,758	
0241	Judicial Discipline and Disability Commission		700,508							\$ 700,508	
0032	Supreme Court		5,329,935			5,075,000				\$ 10,404,935	
TOTAL JUDICIAL OFFICES			\$ 46,502,911	\$ 27,688,266	\$ 4,727,080	\$ 31,781,000	\$ -	\$ -	\$ -	\$ 110,699,257	\$ -
OTHER CONSTITUTIONAL OFFICES											
0059	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)		\$ 30,445,893	225,000		27,555,750	795,000	150,000		\$ 59,171,643	
0072	Board of Finance									\$ -	
0314	Governor's Mansion Commission		1,430,124			500,000				\$ 1,930,124	
0061	Land Department		3,907,151			37,101,856				\$ 41,009,007	
0034	Office of the Governor		5,833,914						500,000	\$ 6,333,914	
0051	Office of the Lieutenant Governor		336,394							\$ 336,394	
0063	Secretary of State		19,955,359	25,000	5,500,000	890,000		834,948	12,550,000	\$ 39,755,307	
0069	Treasurer of State		6,094,852	600,000				3,140,050,000	887,908	\$ 3,147,632,760	
0074	Treasurer of State - County Aid		21,428,616	205,000,000				304,000,000	20,000,000	\$ 550,428,616	
0076	Treasurer of State - Municipal Aid		29,372,099	190,000,000				2,000,000		\$ 221,372,099	
TOTAL OTHER CONSTITUTIONAL OFFICES			\$ 118,804,402	\$ 395,850,000	\$ 5,500,000	\$ 66,047,606	\$ 795,000	\$ 3,447,034,948	\$ 33,937,908	\$ 4,067,969,864	\$ -
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS											
0302	Beef Council			1,067,076						\$ 1,067,076	
0317	Catfish Promotion Board			120,000						\$ 120,000	
0360	Claims Commission		591,867						2,250,000	\$ 2,841,867	

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0304	Corn & Grain Sorghum Promotion Board			2,000,000						\$ 2,000,000	
0516	Educational Television Network (AETN)		5,741,984			8,441,045				\$ 14,183,029	
0232	Election Commissioners, Board of		6,961,127						1,600,000	\$ 8,561,127	
0238	Ethics Commission		987,493							\$ 987,493	
0080	Game & Fish Commission			141,622,887						\$ 141,622,887	
0090	Highway & Transportation			2,903,300,000	-	-	-	300,000,000	2,879,000	\$ 3,206,179,000	
0028	Prosecutor Coordinator, Office of		1,143,405						70,660	\$ 1,214,065	
0324	Public Defender Commission		30,461,675							\$ 30,461,675	
0370	Public Employees Retirement							1,059,116,361		\$ 1,059,116,361	
0450	Public Service Commission			10,124,016					3,757,760	\$ 13,881,776	
0326	Rice Research & Promotion Board			6,980,696		15,000,000				\$ 21,980,696	
0311	Social Security Disability Determination, Department of				53,065,955					\$ 53,065,955	
0329	Soybean Board			8,300,000						\$ 8,300,000	
0375	Teacher Retirement System					1,606,000,000		247,905,553		\$ 1,853,905,553	
0344	Wheat Promotion Board			444,494						\$ 444,494	
TOTAL NON-CABINET DEPARTMENTS			\$ 45,887,551	\$ 3,073,959,169	\$ 53,065,955	\$ 1,629,441,045	\$ -	\$ 1,607,021,914	\$ 10,557,420	\$ 6,419,933,054	\$ -
INSTITUTIONS OF HIGHER EDUCATION											
0180	Arkansas Northeastern College		\$ 10,470,515			\$ 26,428,000				\$ 36,898,515	
0120	Arkansas State University - Beebe		14,504,510			39,779,763				\$ 54,284,273	
0125	Arkansas State University - Jonesboro		70,089,881			223,896,158			\$ 5,643,838	\$ 299,629,877	
0128	Arkansas State University - Mountain Home		4,597,845			12,891,954				\$ 17,489,799	
0129	Arkansas State University - Newport		8,379,967			26,730,000				\$ 35,109,967	
0685	Arkansas State University - Three Rivers		4,719,808			7,923,485				\$ 12,643,293	
0130	Arkansas Tech University		37,254,938			162,427,960				\$ 199,682,898	
0675	Black River Technical College		8,370,940			42,924,800				\$ 51,295,740	
0677	Cossatot Community College of the University of Arkansas		4,922,904			13,500,000				\$ 18,422,904	
0170	East Arkansas Community College		10,098,081			28,176,692				\$ 38,274,773	
0100	Henderson State University		21,883,184			95,350,000				\$ 117,233,184	
0177	Mid-South Community College		7,912,450			25,000,000				\$ 32,912,450	
0175	National Park Community College		11,010,623			16,615,000				\$ 27,625,623	
0185	North Arkansas College		9,075,526			49,385,000				\$ 58,460,526	
0198	Northwest Arkansas Community College		13,820,836			50,745,168				\$ 64,566,004	
0687	Ozark College		4,407,036			11,126,000				\$ 15,533,036	
0190	Phillips Community College of the University of Arkansas		10,575,663			32,480,000				\$ 43,055,663	
0693	Pulaski Technical College		17,375,745			56,135,000				\$ 73,510,745	
0192	Rich Mountain Community College		3,863,206			18,060,000				\$ 21,923,206	
0193	South Arkansas Community College		7,232,923			16,659,758				\$ 23,892,681	
0691	Southeast Arkansas College		7,621,361			34,700,000				\$ 42,321,361	

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0105	Southern Arkansas University		19,084,125			55,000,000				\$ 74,084,125	
0115	Southern Arkansas University - Technical Branch		8,371,779			18,725,066				\$ 27,096,845	
0135	University of Arkansas at Fayetteville		243,628,179			1,246,961,500			5,590,995	\$ 1,496,180,674	
0195	University of Arkansas at Fort Smith		24,375,974			119,955,000				\$ 144,330,974	
0145	University of Arkansas at Little Rock		72,237,059			162,298,699				\$ 234,535,758	
0150	University of Arkansas at Medical Sciences Campus		138,153,602	9,890,216		1,996,518,000		35,933,264		\$ 2,180,495,082	
0150	University of Arkansas at Medical Sciences - Indigent Care									\$ -	
0155	University of Arkansas at Monticello		19,294,484			30,256,341				\$ 49,550,825	
0160	University of Arkansas at Pine Bluff		29,687,042			68,480,349				\$ 98,167,391	
0168	University of Arkansas Community College at Batesville		5,096,829			12,921,000				\$ 18,017,829	
0167	UofA Community College at Hope - Texarkana		7,089,542			13,396,197				\$ 20,485,739	
0689	University of Arkansas Community College at Morrilton		6,794,239			29,000,000				\$ 35,794,239	
0165	University of Central Arkansas		61,798,155			142,304,000				\$ 204,102,155	
	TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 923,798,951	\$ 9,890,216	\$ -	\$ 4,886,750,890	\$ -	\$ 35,933,264	\$ 11,234,833	\$ 5,867,608,154	\$ -
	CABINET LEVEL AGENCIES										
	AGRICULTURE, DEPARTMENT OF										
9901	Agriculture Department		\$ 168,126							\$ 168,126	
0400	Agriculture Division	*	18,550,794	37,741,269	2,701,037	4,825,600			1,200,000	\$ 65,018,700	
0239	Foresters Registration Board					20,026				\$ 20,026	
0257	Soil Classifiers, Board of Registration for Professional					1,296				\$ 1,296	
0298	Veterinary Medical Examining Board			115,868						\$ 115,868	
	Total Agriculture Division									\$ 65,155,890	-
0455	Natural Resources Commission	*	6,444,454	3,000,000	12,515,022	9,483,091		90,372,605	6,250,000	\$ 128,065,172	
	TOTAL DEPARTMENT OF AGRICULTURE		\$ 25,163,374	\$ 40,857,137	\$ 15,216,059	\$ 14,330,013	\$ -	\$ 90,372,605	\$ 7,450,000	\$ 193,389,188	\$ -
	COMMERCE, DEPARTMENT OF										
9902	Commerce Department		3,585,309					2,133,062	22,555,439	\$ 28,273,810	
0402	Aeronautics Division		-	15,624,031	12,000,000					\$ 27,624,031	
0405	Bank Department		-	10,279,888						\$ 10,279,888	
0395	Development Finance Authority		-		6,000,000	49,835,164				\$ 55,835,164	
0790	Economic Development Commission		27,225,281		42,213,283	8,632,911		200,000,000	106,375,781	\$ 384,447,256	
0425	Insurance Department		-	21,625,956	804,007	817,484		43,255,000	28,500,000	\$ 95,002,447	
0410	Securities Department		-	3,717,453		50,000				\$ 3,767,453	
0341	Waterways Commission		259,799						7,050,000	\$ 7,309,799	
0810	Workforce Services Division				88,879,079	2,492,500,002		93,971,041	6,000,000	\$ 2,681,350,122	
0810	Adult Education		899,680		8,326,613				21,664,159	\$ 30,890,452	
0810	Blind Services		1,867,855		9,061,554					\$ 10,929,409	
0520	Rehabilitation Services		11,354,786	403,869	46,824,836	888,627				\$ 59,472,118	

BA

AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
Total Workforce Services Division		14,122,321	403,869	153,092,082	2,493,388,629	-	93,971,041	27,664,159	\$ 2,782,642,101	-
TOTAL DEPARTMENT OF COMMERCE		\$ 45,192,710	\$ 51,651,197	\$ 214,109,372	\$ 2,552,724,188	\$ -	\$ 339,359,103	\$ 192,145,379	\$ 3,395,181,949	\$ -
CORRECTIONS, DEPARTMENT OF										
9903	Corrections Department	200,880							\$ 200,880	
0485	Community Correction Division	103,646,894	18,009,762		3,159,646		1,400,000		\$ 126,216,302	
0582	Riverside Vo-Tech School	2,463,310							\$ 2,463,310	
0480	Correction Division	407,636,813	27,548,642		26,584,552				\$ 461,770,007	
9903	Criminal Detention Facilities, Office of	349,357							\$ 349,357	
0323	Parole Board	2,411,763							\$ 2,411,763	
0328	Sentencing Commission	412,375							\$ 412,375	
TOTAL CORRECTIONS		\$ 517,121,392	\$ 45,558,404	\$ -	\$ 29,744,198	\$ -	\$ 1,400,000	\$ -	\$ 593,823,994	\$ -
EDUCATION, DEPARTMENT OF										
9904	Education Department	289,752							\$ 289,752	
Elementary & Secondary Education, Div. of										
0500	Academic Facilities & Transportation	217,962,647							\$ 217,962,647	
500B	Educational Facilities Partnership								\$ -	
	Better Chance Program (Pre-K)								\$ -	
0500	Elementary & Secondary Education	28,290,213	5,508	751,999,270	39,556,943		500,000	14,102,135	\$ 834,454,069	
0500	Public School Fund	3,086,643,740							\$ 3,086,643,740	
Total Elementary & Secondary Education Div.		3,332,896,600	5,508	751,999,270	39,556,943	-	500,000	14,102,135	\$ 4,139,060,456	-
0590	Career Ed - Career & Technical Education	3,428,713		15,804,052	122,520				\$ 19,355,285	
0590	Public School Fund	28,119,164							\$ 28,119,164	
Total Career & Technical Education Div.		31,547,877	-	15,804,052	122,520	-	-	-	\$ 47,474,449	-
Deaf, Blind & Visually Impaired Schools										
0510	Blind & Visually Impaired, School for the	7,426,027		781,562	474,508				\$ 8,682,097	
0513	Deaf, School for the	11,016,891		589,449	390,000				\$ 11,996,340	
Total Deaf, Blind & Visually Impaired		18,442,918	-	1,371,011	864,508	-	-	-	\$ 20,678,437	-
0700	Higher Education Division	4,389,045	257,145	7,542,162	449,985		300,000	9,000,000	\$ 21,938,337	
0700	Higher Education Grants	76,679,121							\$ 76,679,121	
0700	AmeriCorps	2,919,046							\$ 2,919,046	
0552	Northwest Technical Institute	5,182,310		244,190	3,510,220				\$ 8,936,720	
0700	Veteran's Training & Education	3,000		319,858					\$ 322,858	
Total Higher Education Division		89,172,522	257,145	8,106,210	3,960,205	-	300,000	9,000,000	\$ 110,796,082	-
0318	Martin Luther King, Jr. Commission	303,666			91,123				\$ 394,789	
0519	State Library & Board	9,437,823		3,187,416	373,000			6,622	\$ 13,004,861	
TOTAL EDUCATION		\$ 3,482,091,158	\$ 262,653	\$ 780,467,959	\$ 44,968,299	\$ -	\$ 800,000	\$ 23,108,757	\$ 4,331,698,826	\$ -

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
	ENERGY & ENVIRONMENT, DEPARTMENT OF											
9905	Energy & Environment Department		174,480							\$ 174,480		
0930	Environmental Quality, Department of	3, 10	5,612,761	41,543,254	48,341,258	1,621,303		28,175,915	51,718,686	\$ 177,013,177		
0420	Geological Survey	3	2,153,351	49,000	186,353	162,172				\$ 2,550,876		
0430	Liquefied Petroleum Gas Board			499,744						\$ 499,744		
0440	Oil & Gas Commission & Board			7,372,974		200,000				\$ 7,572,974		
	TOTAL ENERGY & ENVIRONMENT		\$ 7,940,592	\$ 49,464,972	\$ 48,527,611	\$ 1,983,475	\$ -	\$ 28,175,915	\$ 51,718,686	\$ 187,811,251	\$ -	
	FINANCE & ADMINISTRATION, DEPARTMENT OF											
9906	Finance & Administration Department	3	2,524,855							\$ 2,524,855		
0611	ABC Control	3	1,022,482	5,940,771						\$ 6,963,253		
0612	ABC Enforcement	3	431,786							\$ 431,786		
0490	Assessment Coordination Department	3	3,528,119	15,750,000		55,000		60,000		\$ 19,393,119		
0634	Child Support Enforcement Office								66,576,730	\$ 66,576,730		
0620	Disbursing Officer	3, 15	97,805,236	125,850,000	2,105,000,000	4,115,050,000		48,391,628	1,644,005,432	\$ 8,136,102,296		
0610	Management Services	3	54,446,317	50,000	38,361,599	340,000				\$ 93,197,916		
0631	Racing Commission	3	1,891,762			5,320,991				\$ 7,212,753		
0630	Revenue Division	3	106,789,830	1,010,250,342		24,000,000			260,000,000	\$ 1,401,040,172		
0261	Tobacco Control & Board	3	573,026	361,078	329,396	573,283				\$ 1,836,783		
	TOTAL FINANCE & ADMINISTRATION		\$ 269,013,413	\$ 1,158,202,191	\$ 2,143,690,995	\$ 4,145,339,274	\$ -	\$ 48,451,628	\$ 1,970,582,162	\$ 9,735,279,663	\$ -	
	HEALTH, DEPARTMENT OF											
9907	Health Department		275,566							\$ 275,566		
0645	Health, Department of	13, 15, 2	288,735,650	385,000		75,813,059			16,635,724	\$ 381,569,433		
	Division of Health Related Boards & Commissions									\$ -		
0290	Acupuncture & Related Techniques					11,000				\$ 11,000		
0204	Alcohol & Drug Abuse Counselors					31,966				\$ 31,966		
0208	Athletic Training Board					20,517				\$ 20,517		
0265	Chiropractic Examiners					187,977				\$ 187,977		
0228	Counseling Board					424,705				\$ 424,705		
0268	Dental Examiners					416,589				\$ 416,589		
0270	Dietetics Licensing					38,855				\$ 38,855		
0279	Dispensing Opticians Board			48,881						\$ 48,881		
0271	Hearing Instrument Dispensers Board					50,678				\$ 50,678		
0274	Medical Board					3,785,548				\$ 3,785,548		
0277	Nursing Board			3,429,281		309,632				\$ 3,738,913		
0280	Optometry Board					177,294				\$ 177,294		
0283	Pharmacy Board					2,023,124				\$ 2,023,124		

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
0246	Physical Therapy					225,841				\$ 225,841		
0286	Podiatric Medicine Board					6,240				\$ 6,240		
0289	Psychology Board					183,817				\$ 183,817		
0254	Social Work Licensing Board			190,017						\$ 190,017		
0292	Speech Pathology & Audiology					143,548				\$ 143,548		
0295	Spinal Cord Commission	3	2,859,807		28,000	50,000				\$ 2,937,807		
	Total Health Related Bds & Cmsns		2,859,807	3,668,179	28,000	8,087,331	-	-	-	\$ 14,643,317	-	
0665	Health Services Permit Agency		507,540							\$ 507,540		
0319	Minority Health Commission	3, 13	219,101			25,949			1,650,897	\$ 1,895,947		
0334	Tobacco Settlement Commission	3, 13							416,750	\$ 416,750		
	TOTAL HEALTH		\$ 292,597,664	\$ 4,053,179	\$ 28,000	\$ 83,926,339	\$ -	\$ -	\$ 18,703,371	\$ 399,308,553	\$ -	
	HUMAN SERVICES, DEPARTMENT OF											
9908	Human Services Department		219,510		70,947				57,502	\$ 347,959		
0710	Administration		27,215,586		26,209,912	122,630			12,180,675	\$ 65,728,803		
0710	Aging, Adult & Behavioral Health Division		105,779,311	2,400,000	65,512,972				54,490,627	\$ 228,182,910		
0710	Child Care & Early Childhood Education Div.		8,711,188	2,119,723	156,102,888	139,676			1,680,812	\$ 168,754,287		
0710	Children & Family Services		129,482,002	30,098	119,343,034				4,486,204	\$ 253,341,338		
0710	County Operations Division		45,457,145		102,808,011				13,941,375	\$ 162,206,531		
0710	Developmental Disabilities Services		59,353,041	50,000	25,791,294				105,659,995	\$ 190,854,330		
0710	Medical Services Division		1,335,652,564		7,396,481,772				553,605,218	\$ 9,285,739,554		
0710	Provider Services & Quality Assurance Div.		5,486,488		13,104,346				1,550,739	\$ 20,141,573		
0710	Youth Services		55,263,763		7,998,920				5,515,695	\$ 68,778,378		
0710	DHS Grant Funds									\$ -		
0710	DHS Interagency Fund Transfers									\$ -		
0710	DHS Medicaid Match									\$ -		
0710	TOTAL HUMAN SERVICES		\$ 1,772,620,598	\$ 4,599,821	\$ 7,913,424,096	\$ 262,306	\$ -	\$ -	\$ 753,168,842	\$ 10,444,075,663	\$ -	
	INSPECTOR GENERAL, DEPARTMENT OF											
9909	Inspector General Department		1,546,184							\$ 1,546,184		
0229	Fair Housing Commission & Board		839,167					170,000		\$ 1,009,167		
9909	Internal Audit		1,546,184							\$ 1,546,184		
0035	Medicaid Inspector General		2,195,872		5,326,746	250,484				\$ 7,773,102		
	TOTAL INSPECTOR GENERAL		\$ 6,127,407	\$ -	\$ 5,326,746	\$ 250,484	\$ -	\$ 170,000	\$ -	\$ 11,874,637	\$ -	
	LABOR & LICENSING, DEPARTMENT OF											
9910	Labor & Licensing Department			823,559						\$ 823,559		
	Occupational & Prof Licensing Div.									\$ -		
0200	Abstracters Board			52,542						\$ 52,542		

BA	<u>AGENCY</u>	Footnote	<u>GENERAL REVENUE</u>	<u>SPECIAL REVENUE</u>	<u>FEDERAL REVENUE</u>	<u>CASH FUNDS</u>	<u>CONSTITUTIONAL OFFICES FUND</u>	<u>TRUST FUNDS</u>	<u>OTHER/REVOLVING FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
0203	Accountancy Board					1,155,719				\$ 1,155,719	
0205	Appraiser Licensing Board					421,566				\$ 421,566	
0206	Architects, Landscape Architects & Interior Designers					416,744				\$ 416,744	
0209	Athletic Commission								222,655	\$ 222,655	
0210	Auctioneer's Licensing Board					157,325				\$ 157,325	
0211	Bail Bondsman Licensing Board			1,169,459		220,000			373,525	\$ 1,762,984	
0212	Barber Examiners Board					275,215				\$ 275,215	
0221	Collection Agencies Board					1,829,676				\$ 1,829,676	
0224	Contractors Licensing Board					1,806,270				\$ 1,806,270	
0236	Engineers & Land Surveyors Board					617,988				\$ 617,988	
0263	Fire Protection Licensing Board								236,369	\$ 236,369	
0240	Geologists Registration Board					64,924				\$ 64,924	
0255	Home Inspector Registration Board								82,739	\$ 82,739	
0305	Manufactured Home Commission			238,740				210,573		\$ 449,313	
0320	Motor Vehicle Commission			716,893						\$ 716,893	
0248	Real Estate Commission					1,701,629				\$ 1,701,629	
0258	Towing & Recovery Board					317,706				\$ 317,706	
	Total Occupational & Prof. Licensing Div.		-	2,177,634	-	8,984,762	-	210,573	915,288	\$ 12,288,257	-
0800	Labor Division		4,297,626	1,521,684	1,546,275	237,000				\$ 7,602,585	
0390	Workers Compensation Commission					140,000		33,458,449		\$ 33,598,449	
	TOTAL LABOR & LICENSING		\$ 4,297,626	\$ 4,522,877	\$ 1,546,275	\$ 9,361,762	\$ -	\$ 33,669,022	\$ 915,288	\$ 54,312,850	\$ -

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
	MILITARY, DEPARTMENT OF											
9911	Military Department		230,155							\$ 230,155		
0975	Military Department		11,462,362		62,838,018	1,877,720		209,693	296,132	\$ 76,683,925		
	TOTAL MILITARY DEPARTMENT		\$ 11,692,517	\$ -	\$ 62,838,018	\$ 1,877,720	\$ -	\$ 209,693	\$ 296,132	\$ 76,914,080	\$ -	
	PARKS, HERITAGE & TOURISM, DEPT. OF											
9912	Parks, Heritage & Tourism Department	1	173,748							\$ 173,748		
0315	Capitol Zoning Commission		252,357							\$ 252,357		
	Heritage Division									\$ -		
0865	Heritage, Department of		7,329,466	9,654,380	2,417,069	835,162				\$ 20,236,077		
0870	Arkansas Arts Council				810,763	155,689				\$ 966,452		
0887	Natural & Cultural Resources Council							33,000,000		\$ 33,000,000		
	Total Heritage Division		7,329,466	9,654,380	3,227,832	990,851	-	33,000,000	-	\$ 54,202,529	-	
0900	Parks & Tourism		21,235,994	57,110,934	5,851,148	39,658,134		19,358,440	7,821,469	\$ 151,036,119		
	TOTAL PARKS, HERITAGE & TOURSIM		\$ 28,991,565	\$ 66,765,314	\$ 9,078,980	\$ 40,648,985	\$ -	\$ 52,358,440	\$ 7,821,469	\$ 205,664,753	\$ -	
	PUBLIC SAFETY, DEPARTMENT OF											
9913	Public Safety Department		196,013							\$ 196,013		
0990	Crime Information Center		7,368,258	60,000		60,000			150,000	\$ 7,638,258		
0955	Crime Laboratory		12,700,175	2,252,270	2,114,400					\$ 17,066,845		
9913	Crime Victim Assistance & Reparations				1,040,763				1,819,076	\$ 2,859,839		
0995	Emergency Management		12,027,148		116,597,660	13,402,823		75,515,000	3,278,567	\$ 220,821,198		
9913	Fire Prevention Commission		30,000							\$ 30,000		
0950	Law Enforcement Standards & Training		4,141,609	325,000		380,000				\$ 4,846,609		
9913	Law Enforcement Support Office		83,867			40,000				\$ 123,867		
0960	State Police		100,161,957	32,496,269	1,730,508	150,000		2,058,212		\$ 136,596,946		
	TOTAL PUBLIC SAFETY		\$ 136,709,027	\$ 35,133,539	\$ 121,483,331	\$ 14,032,823	\$ -	\$ 77,573,212	\$ 5,247,643	\$ 390,179,575	\$ -	
	TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF											
9914	Transformation & Shared Services Dept.		12,617,714			4,335,470			5,225,238	\$ 22,178,422		
0472	Geographic Information Systems		1,350,623					850,000		\$ 2,200,623		
0615	Building Authority Division		2,116,369			4,323,907			42,326,080	\$ 48,766,356		
0470	Information Systems, Department of								105,313,331	\$ 105,313,331		
	TOTAL TRANS & SHARED SVCS		\$ 16,084,706	\$ -	\$ -	\$ 8,659,377	\$ -	\$ 850,000	\$ 152,864,649	\$ 178,458,732	\$ -	
	VETERAN'S AFFAIRS DEPARTMENT											
9915	Veteran's Affairs		\$ 167,361							\$ 167,361		
0385	Veteran's Commission		2,439,254	22,950	10,000,000	25,980,705				\$ 38,442,909		

BA	AGENCY	Footnote	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICES FUND	TRUST FUNDS	OTHER/REVOLVING FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0380	Veteran's Child Welfare Services		155,497							\$ 155,497	
0365	Disabled Veteran's Service Office		39,277							\$ 39,277	
	TOTAL VETERANS AFFAIRS		\$ 2,801,389	\$ 22,950	\$ 10,000,000	\$ 25,980,705	\$ -	\$ -	\$ -	\$ 38,805,044	\$ -
	TOTAL CABINET LEVEL AGENCIES		\$ 6,618,445,138	\$ 1,461,094,234	\$ 11,325,737,442	\$ 6,974,089,948	\$ -	\$ 673,389,618	\$ 3,184,022,378	\$ 30,236,778,758	\$ -
	TOTAL		\$ 7,823,552,073	\$ 4,968,481,885	\$ 11,389,030,477	\$ 13,588,110,489	\$ 1,463,000	\$ 5,763,379,744	\$ 3,239,752,539	\$ 46,773,770,207	\$ -

- (1) Amounts listed as Other/Revolving Funds include unfunded appropriation.
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Merit, Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund and/or Workforce 2000
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Misc/Refunds/Contingency Appropriation is for Projects Disbursements in the Water, Waste Disposal & Pollution Abatement Program
- (11) Special Language provides for an inter-agency transfer of General Revenue to DHS-Division of County Operations per Special Language Section 9 of Act 271 of 2014
- (12) Includes appropriations for the UA- Arkansas School for Math, Sciences, and Arts (ASMSA)
- (13) Includes appropriations from the Tobacco Settlement Fund