

STATE OF ARKANSAS
 APPROPRIATION SUMMARY
 FISCAL YEAR 2020

AGENCY	FOOTNOTE	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES										
House of Representatives	**	\$ 5,945,255				\$ 468,000			\$ 6,413,255	
Joint Interim Committee on Legislative Facilities									\$ -	
Legislative Audit	**	41,277,795							\$ 41,277,795	
Legislative Research (includes Disbursing Officer)	**	19,333,043							\$ 19,333,043	
Senate	**	4,113,787				215,000			\$ 4,328,787	
TOTAL LEGISLATIVE OFFICES		\$ 70,669,880	\$ -	\$ -	\$ -	\$ 683,000	\$ -	\$ -	\$ 71,352,880	\$ -
JUDICIAL OFFICES										
Administrative Office of the Courts	**	\$ 17,564,415	\$ 26,424,945	\$ 2,141,639	\$ 1,675,000				\$ 47,805,999	
Attorney General	** , 16	17,684,231		3,586,725				1,966,103	\$ 23,237,059	
Court of Appeal	**	4,802,311							\$ 4,802,311	
Judicial Discipline and Disability Commission	*	699,647							\$ 699,647	
Prosecutor Coordinator		1,143,405	70,660						\$ 1,214,065	
Supreme Court	**	5,319,952			5,075,000				\$ 10,394,952	
TOTAL JUDICIAL OFFICES		\$ 47,213,961	\$ 26,495,605	\$ 5,728,364	\$ 6,750,000	\$ -	\$ -	\$ 1,966,103	\$ 88,154,033	\$ -
OTHER CONSTITUTIONAL OFFICES										
Auditor of State (includes Constitutional/Fiscal Disbursing Officer)	** , 16	\$ 29,520,893	\$ 225,000		\$ 27,555,750	\$ 795,000	\$ 75,000		\$ 58,171,643	
Board of Finance									\$ -	
Game & Fish Commission			142,122,887						\$ 142,122,887	
Governor's Mansion Commission	**	1,430,002			500,000				\$ 1,930,002	
Department of Transportation	*	354,000	10,000,000				305,000,000	2,677,325,000	\$ 2,992,679,000	
Land Department	** , 16	3,907,151			37,101,856				\$ 41,009,007	
Office of the Governor	**	5,833,914						500,000	\$ 6,333,914	
Office of the Lieutenant Governor	** , 16	336,394							\$ 336,394	
Office of Medicaid Inspector General		2,259,345		5,390,217	250,484				\$ 7,900,046	
Secretary of State	** , 16	19,955,359	25,000		400,000		784,948	12,550,000	\$ 33,715,307	
Treasurer of State	**	6,094,852	600,000				3,120,050,000	887,908	\$ 3,127,632,760	
Treasurer of State - County Aid		21,428,616	225,000,000				304,000,000		\$ 550,428,616	
Treasurer of State - Municipal Aid		29,372,099	190,000,000				2,000,000		\$ 221,372,099	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 120,492,625	\$ 567,972,887	\$ 5,390,217	\$ 65,808,090	\$ 795,000	\$ 3,731,909,948	\$ 2,691,262,908	\$ 7,183,631,675	\$ -
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS										

AGENCY	FOOTNOTE	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
Abstracters' Board			\$ 52,542						\$ 52,542	
Accountancy Board					1,154,733				\$ 1,154,733	
Acupuncture & Related Techniques Board					11,000				\$ 11,000	
Appraiser Licensing and Certification Board					421,566				\$ 421,566	
Architects, Landscape Architects and Interior Designers Board					416,621				\$ 416,621	
Athletic Training Board					20,517				\$ 20,517	
Auctioneer's Licensing Board					157,325				\$ 157,325	
Barber Examiners Board					275,215				\$ 275,215	
Beef Council			1,067,076						\$ 1,067,076	
Capitol Zoning District Commission	*	252,357							\$ 252,357	
Catfish Promotion Board			120,000						\$ 120,000	
Chiropractic Examiners Board					187,977				\$ 187,977	
Collection Agencies Board					1,829,676				\$ 1,829,676	
Contractor's Licensing Board					1,806,024				\$ 1,806,024	
Corn & Grain Sorghum Promotion Board			2,000,000						\$ 2,000,000	
Dental Examiners Board					416,467				\$ 416,467	
Dietetics Licensing Board					38,733				\$ 38,733	
Dispensing Opticians Board			48,881						\$ 48,881	
Examiners in Counseling Board					424,705				\$ 424,705	
Examiners in Speech Pathology & Audiology					143,548				\$ 143,548	
Examiners of Alcoholism & Drug Abuse Counselors Board					31,966				\$ 31,966	
Fire Protection Licensing Board					236,369				\$ 236,369	
Hearing Instrument Dispensers Board					50,678				\$ 50,678	
Home Inspector Registration Board					72,739			10,000	\$ 82,739	
Manufactured Home Commission			449,190						\$ 449,190	
Medical Board					3,831,501				\$ 3,831,501	
Motor Vehicle Commission			716,893						\$ 716,893	
Nursing Board			3,403,583		309,632				\$ 3,713,215	
Optometry Board					177,294				\$ 177,294	
Pharmacy Board					2,021,717				\$ 2,021,717	
Physical Therapy Board					225,719				\$ 225,719	
Podiatric Medicine Board					6,240				\$ 6,240	
Professional Bail Bondsman Licensing Board			1,542,984		220,000				\$ 1,762,984	
Professional Engineers & Land Surveyors Board					617,988				\$ 617,988	
Psychology Board					183,817				\$ 183,817	
Real Estate Commission					1,700,889				\$ 1,700,889	
Registration for Foresters Board					20,026				\$ 20,026	
Registration for Professional Soil Classifiers Board					1,296				\$ 1,296	

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Rice Research & Promotion Board			6,980,696		15,000,000				\$ 21,980,696	
Social Work Licensing Board			190,017						\$ 190,017	
Soybean Board			8,300,000						\$ 8,300,000	
Towing and Recovery Board					317,706				\$ 317,706	
Veterinary Medical Examining Board			115,868						\$ 115,868	
Wheat Promotion Board			444,494						\$ 444,494	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 252,357	\$ 25,432,224	\$ -	\$ 32,329,684	\$ -	\$ -	\$ 10,000	\$ 58,024,265	\$ -
INSTITUTIONS OF HIGHER EDUCATION										
Arkansas Northeastern College		\$ 10,233,416			\$ 26,428,000				\$ 36,661,416	
Arkansas State University - Beebe		14,643,963			39,779,763				\$ 54,423,726	
Arkansas State University - Jonesboro		69,065,733			213,825,000			5,643,838	\$ 288,534,571	
Arkansas State University - Mountain Home		4,747,486			11,722,231				\$ 16,469,717	
Arkansas State University - Newport		8,540,898			25,585,000				\$ 34,125,898	
Arkansas Tech University		36,609,624			162,427,960				\$ 199,037,584	
Black River Technical College		8,434,755			42,924,800				\$ 51,359,555	
College of the Ouachitas		4,758,895			7,923,485				\$ 12,682,380	
Cossatot Community College of the University of Arkansas		5,044,885			12,200,000				\$ 17,244,885	
East Arkansas Community College		10,186,825			28,176,692				\$ 38,363,517	
Henderson State University		21,769,923			52,989,056				\$ 74,758,979	
Mid-South Community College		7,758,052			25,000,000				\$ 32,758,052	
National Park Community College		11,113,420			16,672,857				\$ 27,786,277	
North Arkansas College		9,179,284			49,385,000				\$ 58,564,284	
Northwest Arkansas Community College		13,016,304			46,133,957				\$ 59,150,261	
Ozarka College		4,438,086			9,126,000				\$ 13,564,086	
Phillips Community College of the University of Arkansas		10,535,597			32,480,000				\$ 43,015,597	
Pulaski Technical College		17,575,879			56,135,000				\$ 73,710,879	
Rich Mountain Community College		3,468,812			9,260,000				\$ 12,728,812	
South Arkansas Community College		7,439,510			16,659,758				\$ 24,099,268	
Southeast Arkansas College		7,681,417			10,400,000				\$ 18,081,417	
Southern Arkansas University		19,426,757			54,850,000				\$ 74,276,757	
Southern Arkansas University - Technical Branch		8,927,662			11,703,968				\$ 20,631,630	
University of Arkansas at Fayetteville		264,091,381			1,161,060,500		5,590,995		\$ 1,430,742,876	
University of Arkansas at Fort Smith		24,538,260			115,225,000				\$ 139,763,260	
University of Arkansas at Little Rock		71,963,927			162,298,699				\$ 234,262,626	
University of Arkansas at Medical Sciences Campus		138,617,870	9,390,216		1,996,343,000		33,933,264		\$ 2,178,284,350	
University of Arkansas at Monticello		19,062,101			30,256,341				\$ 49,318,442	
University of Arkansas at Pine Bluff		29,206,191			68,480,349				\$ 97,686,540	

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University of Arkansas Community College at Batesville		5,152,058			12,921,000				\$ 18,073,058	
University of Arkansas Community College at Hope		7,086,127			11,357,876				\$ 18,444,003	
University of Arkansas Community College at Morrilton		6,385,878			29,000,000				\$ 35,385,878	
University of Central Arkansas		60,789,064			130,605,000				\$ 191,394,064	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 941,490,040	\$ 9,390,216	\$ -	\$ 4,679,336,292	\$ -	\$ 39,524,259	\$ 5,643,838	\$ 5,675,384,645	\$ -
STATE AGENCIES										
Career Education, Department of:										
Administration		80,461,789		24,517,916	162,520		882,942		\$ -	\$ 106,025,167
Crowley's Ridge Technical Institute									\$ -	
Northwest Technical Institute		5,171,622		244,083	3,508,077				\$ 8,923,782	
Rehabilitation Services		12,910,638	403,566	46,226,437	888,627				\$ 60,429,268	
Riverside Vo-Tech School		2,457,988							\$ 2,457,988	
Subtotal Career Education, Department of:		\$ 101,002,037	\$ 403,566	\$ 70,988,436	\$ 4,559,224	\$ -	\$ 882,942	\$ -	\$ 177,836,205	\$ -
Education, Department of:										
Public School Fund	4	3,030,015,261							\$ -	\$ 3,030,015,261
General Education Division	4	26,145,848	5,508	752,987,681	38,088,381		5,500,000	13,099,959	\$ 835,827,377	
Academic Facilities & Transportation		2,617,738							\$ 2,617,738	
Educational Facilities Partnership	3,9	215,340,489							\$ 215,340,489	
Educational Television Commission		5,730,578			8,437,535				\$ 14,168,113	
School for the Blind		7,412,628		781,342	482,588				\$ 8,676,558	
School for the Deaf		10,996,188		589,449	390,000				\$ 11,975,637	
State Library		9,436,593		3,187,293	373,000			6,622	\$ 13,003,508	
Subtotal Department of Education		\$ 3,307,695,323	\$ 5,508	\$ 757,545,765	\$ 47,771,504	\$ -	\$ 5,500,000	\$ 13,106,581	\$ 4,131,624,681	\$ -
Higher Education, Department of										
Higher Education Department		\$ -							\$ -	
Higher Education Department Grants		89,066,981	\$ 257,145	7,542,162	449,985		300,000	1,000,000	\$ 98,616,273	
Subtotal Department of Higher Education		89,066,981	257,145	7,542,162	449,985	-	300,000	1,000,000	\$ 98,616,273	-
Heritage, Arkansas Department of:										
Administration		7,082,756	9,518,322	2,417,069	835,162				\$ -	\$ 19,853,309
Arkansas Arts Council				810,635	155,689				\$ 966,324	
Natural & Cultural Resources Council							33,000,000		\$ 33,000,000	
Subtotal Department of Heritage		\$ 7,082,756	\$ 9,518,322	\$ 3,227,704	\$ 990,851	\$ -	\$ 33,000,000	\$ -	\$ 53,819,633	\$ -
Finance & Administration, Department of:									\$ -	

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Alcoholic Beverage Control Division & Enforcement		2,935,416						5,940,771	\$ 8,876,187	
Building Authority	*	2,115,187			4,323,907			38,625,956	\$ 45,065,050	
Disbursing Officer		7,245,875		1,605,000,000	315,050,000		18,200,000	539,576,027	\$ 2,485,071,902	
Management Services	**	1,395,643		38,361,020	4,674,363			70,749,536	\$ 115,180,562	
Racing Commission		1,890,656			5,320,991				\$ 7,211,647	
Revenue Services					28,000,000			1,372,471,761	\$ 1,400,471,761	
Revenue Services Child Support Enforcement								66,561,713	\$ 66,561,713	
Subtotal Finance & Administration, Department of:		\$ 15,582,777	\$ -	\$ 1,643,361,020	\$ 357,369,261	\$ -	\$ 18,200,000	\$ 2,093,925,764	\$ 4,128,438,822	\$ -
Human Services, Department of:									\$ -	
Administration	1, 15	23,961,086	0	25,241,065	11,030	0	0	19,407,085	\$ 68,620,266	
Aging, Adult, and Behavioral Health Services	1, 15, 24	98,883,231	2,231,663	63,405,925	34,676	-	-	66,755,645	\$ 231,311,140	
Blind Services	1, 15	1,965,700	-	7,690,493	-	-	-	1,270,499	\$ 10,926,692	
Childcare & Early Childhood Education	1, 15	9,193,653	192,262	152,092,018	176,462	-	-	7,842,361	\$ 169,496,756	
Children & Family Services	1, 15, 25	123,644,485	262,418	102,522,325	-	-	-	26,885,444	\$ 253,314,672	
County Operations	1, 15	48,359,052	-	123,862,433	-	-	-	14,761,945	\$ 186,983,430	
Developmental Disabilities Services	1, 15	56,123,941	50,000	30,283,350	-	-	-	114,707,178	\$ 201,164,469	
Medical Services	1, 15	1,306,570,879	0	5,673,455,929	0	0	0	1,285,223,305	\$ 8,265,250,113	
Provider Services & Quality Assurance	1, 15, 24	5,385,624	0	13,102,198	0	0	0	1,644,865	\$ 20,132,687	
Youth Services	1, 15	48,129,900	-	5,291,812	-	-	-	12,603,036	\$ 66,024,748	
DHS Grant Fund	2								\$ -	
Subtotal Department of Human Services		\$ 1,722,217,551	\$ 2,736,343	\$ 6,196,947,548	\$ 222,168	\$ -	\$ -	\$ 1,551,101,363	\$ 9,473,224,973.00	\$ -
Aeronautics Department			\$ 15,624,031	\$ 12,000,000					\$ 27,624,031	
Agriculture Department		18,543,551	32,479,060	2,629,713	5,825,600		5,250,000	61,200,000	\$ 125,927,924	
Assessment Coordination Department		3,525,042			55,000		60,000	15,750,000	\$ 19,390,042	
Bank Department			10,277,720						\$ 10,277,720	
Claims Commission	**	\$ 591,867						\$ 2,250,000	\$ 2,841,867	
Community Correction Department (includes County Jail Reimbursement)	3	113,554,767	18,005,666		3,159,646		1,400,000		\$ 136,120,079	
Correction Department (includes County Jail Reimbursement)	3	405,753,996	34,526,146		31,384,177				\$ 471,664,319	
Crime Information Center		7,405,474	210,000		60,000				\$ 7,675,474	
Crime Laboratory		12,790,333	2,252,270	1,839,400					\$ 16,882,003	
Development Finance Authority				6,000,000	49,905,653				\$ 55,905,653	
Disability Determination for Social Security Administration				53,037,024					\$ 53,037,024	
Disabled Veteran's Service Office		39,277							\$ 39,277	
Economic Development Commission		28,223,192		42,212,971	8,632,722		200,000,000	144,125,781	\$ 423,194,666	
Election Commissioners Board	*	6,961,127						1,600,000	\$ 8,561,127	
Emergency Management Department		4,041,664	755,985	116,500,065	13,402,823	-	75,515,000	2,522,457	\$ 212,737,994	

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Environmental Quality Department		5,610,824	52,325,231	25,706,085	1,621,303		57,195,949	6,210,284	\$ 148,669,676	
Ethics Commission	*	991,319							\$ 991,319	
Fair Housing Commission		1,182,743					170,000		\$ 1,352,743	
Geographic Information Office	*	\$ 1,350,623					\$ 850,000		\$ 2,200,623	
Geological Survey		2,152,491		257,656	227,096				\$ 2,637,243	
Health Department	15	89,245,344	25,947,781	130,320,413	75,813,059		1,950,000	55,287,995	\$ 378,564,592	
Health Services Permit Agency	*	507,540							\$ 507,540	
Information Systems Department								\$ 103,924,622	\$ 103,924,622	
Insurance Department		1,921,874		804,007	837,361		62,716,499	17,500,000	\$ 83,779,741	11,000,000
Labor Department		4,295,796	1,520,822	1,546,202	237,000				\$ 7,599,820	
Law Enforcement Standards & Training Commission		3,966,655	325,000	-	380,000	-	-	264,779	\$ 4,936,434	
Liquefied Petroleum Gas Board			674,266						\$ 674,266	
Martin Luther King, Jr Commission			303,666			91,123			\$ 394,789	
Military Department		14,086,744	-	122,346,646	1,877,720	-	209,693	2,796,132	\$ 141,316,935	
Minority Health Commission	*	219,101			25,949			1,650,775	\$ 1,895,825	
Natural Resources Commission		6,443,409	3,000,000	12,515,022	9,482,685		90,371,866	6,000,000	\$ 127,812,982	
Oil & Gas Commission			7,370,638		200,000				\$ 7,570,638	
Parks & Tourism Department		21,223,194	57,107,827	5,771,148	39,651,674		20,608,317	7,821,469	\$ 152,183,629	
Parole Board	*	2,409,301							\$ 2,409,301	
Public Defender Commission	**	30,452,927							\$ 30,452,927	
Public Employee Retirement System	6						1,059,139,699		\$ 1,059,139,699	
Public Service Commission			12,102,782					1,755,335	\$ 13,858,117	
Securities Department			3,715,975		50,000				\$ 3,765,975	
Sentencing Commission	*	412,375							\$ 412,375	
Spinal Cord Commission	*	2,858,929		28,000	50,000				\$ 2,936,929	
State Police		105,706,975	32,074,382	1,730,508	150,000	-	1,667,412	-	\$ 141,329,277	
Teacher Retirement System	6						1,753,889,224		\$ 1,753,889,224	
Tobacco Control, Arkansas		678,889		689,606	935,732			361,078	\$ 2,665,305	
Tobacco Settlement Commission								416,627	\$ 416,627	
Veteran Affairs Department		2,516,393		10,000,000	23,694,555			16,720	\$ 36,227,668	
Veteran's Child Welfare Service		154,747							\$ 154,747	
War Memorial Stadium Commission	20								\$ -	
Waterways Commission		309,799						7,000,000	\$ 7,309,799	
Worker's Compensation Commission		-	-	-	140,000		22,050,000	11,406,520	\$ 33,596,520	
Workforce Services Department				85,014,239	482,500,002		92,436,017	6,000,000	\$ 665,950,258	
Workforce Services Department Interagency Fund Transfers		3,864,840							\$ 3,864,840	
TOTAL STATE AGENCIES		\$ (670,754,173)	\$ 322,701,984	\$ 7,653,492,938	\$ 1,057,001,294	\$ 91,123	\$ 3,490,596,734	\$ 4,088,781,120	\$ 15,941,911,020	\$ 11,000,000

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Merit Adjustment Fund										
(*) Miscellaneous Agencies Fund									\$ -	
(**) State Central Services									\$ -	
(***) State Central Services & Miscellaneous Agencies Fund									\$ -	
GRAND TOTAL		\$ 509,364,690	\$ 951,992,916	\$ 7,664,611,519	\$ 5,841,225,360	\$ 1,569,123	\$ 7,262,030,941	\$ 6,787,663,969	\$ 29,018,458,518	\$ 11,000,000

- (1) Amounts listed as Other/Revolving Funds include unfunded appropriation.
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Merit, Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund and/or Workforce 2000
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Misc/Refunds/Contingency Appropriation is for Projects Disbursements in the Water, Waste Disposal & Pollution Abatement Program
- (11) Special Language provides for an inter-agency transfer of General Revenue to DHS-Division of County Operations per Special Language Section 9 of Act 271 of 2014
- (12) Includes appropriations for the UA- Arkansas School for Math, Sciences, and Arts (ASMSA)
- (13) Includes appropriations from the Tobacco Settlement Fund
- (14) A portion of the General Revenue appropriation is funded from a fund transfer from the agency's various General Improvement Funds as authorized by Section 8 of Act 116 of 2014.
- (15) Paying accounts which combine multiple sources of revenue have been distributed based on the agency's certification of income statements.
- (16) Constitutional Officers Regular Salaries and Personal Services Matching are now unappropriated (Independent Citizens Commission determines the amount appropriated).
- (17) Restructuring of the Department of Arkansas Heritage as authorized by Act 253 of 2016.
- (18) Department of Parks and Tourism - History Commission transferred to Department of Arkansas Heritage as authorized by Act 2 of 2016 Third Extraordinary Session 90th General Assembly.
- (19) Student Loan Authority transferred to the Arkansas Development Finance Authority as authorized by Act 824 of 2017 91st General Assembly.
- (20) War Memorial Stadium Commission transferred to the Department of Parks and Tourism as authorized by Act 269 of 2017 91st General Assembly.
- (21) The Office of Health Information Technology transferred to the Department of Health as authorized by Act 270 of 2017 91st General Assembly.
- (22) The State Board of Private Career Education transferred to the Arkansas Department of Higher Education as authorized by Act 565 of 2017.
- (23) Act 788 of 2017 transferred Burial Association Board, Cemetery Board and Embalmers & Funeral Directors Board to the AR Insurance Department.
- (24) Restructuring of the Department of Human Services as authorized by Act 913 of 2017.
- (25) Child Abuse and Neglect Prevention Board transferred to DHS - Children & Family Services as authorized by Act 897 of 2017 91st General Assembly.