

STATE OF ARKANSAS
APPROPRIATION SUMMARY
FISCAL YEAR 2018

| AGENCY | FOOTNOTE | GENERAL REVENUE | SPECIAL REVENUE | FEDERAL REVENUE | CASH FUNDS | CONSTITUTIONAL OFFICERS FUND | TRUST FUNDS | OTHER/ REVOLVING FUNDS | TOTAL OPERATING APPROPRIATION | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|--|----------|-----------------------|-----------------------|---------------------|----------------------|------------------------------|-----------------------|-------------------------|-------------------------------|-------------------------------------|
| LEGISLATIVE OFFICES | | | | | | | | | | |
| House of Representatives | ** | \$ 6,920,504 | \$ - | \$ - | \$ - | \$ 568,000 | \$ - | \$ - | \$ 7,488,504 | \$ - |
| Joint Interim Committee on Legislative Facilities | | | | | | | | | - | |
| Legislative Audit | ** | 41,159,247 | | | | | | | 41,159,247 | |
| Legislative Research (includes Disbursing Officer) | ** | 19,333,043 | | | | | | | 19,333,043 | |
| Senate | ** | 4,113,787 | | | | 215,000 | | | 4,328,787 | |
| TOTAL LEGISLATIVE OFFICES | | \$ 71,526,581 | \$ - | \$ - | \$ - | \$ 783,000 | \$ - | \$ - | \$ 72,309,581 | \$ - |
| JUDICIAL OFFICES | | | | | | | | | | |
| Administrative Office of the Courts | ** | \$ 19,649,115 | \$ 310,000 | \$ 2,809,551 | \$ 475,000 | | | \$ 25,017,914.00 | \$ 48,261,580 | \$ - |
| Attorney General | ** | 19,570,444 | | 3,623,563 | | | 2,767,645 | | 25,961,652 | |
| Court of Appeal | ** | 4,405,356 | | | | | | | 4,405,356 | |
| Judicial Discipline and Disability Commission | * | 684,787 | | | | | | | 684,787 | |
| Prosecutor Coordinator | ** | 1,036,074 | 70,660 | | | | | | 1,106,734 | |
| Supreme Court | ** | 4,897,353 | | | 6,084,914 | | | | 10,982,267 | |
| TOTAL JUDICIAL OFFICES | | \$ 50,243,129 | \$ 380,660 | \$ 6,433,114 | \$ 6,559,914 | \$ - | \$ 2,767,645 | \$ 25,017,914 | \$ 91,402,376 | \$ - |
| OTHER CONSTITUTIONAL OFFICES | | | | | | | | | | |
| Auditor of State (includes Constitutional/Fiscal Disbursing Officer) | ** , 16 | \$ 25,563,258 | \$ 225,000 | | \$ 27,555,750 | \$ 795,000 | \$ 150,000 | | \$ 54,289,008 | \$ - |
| Board of Finance | | | | | | | | | - | 603,600,000 |
| Game & Fish Commission | | | 142,736,919 | | | | | | 142,736,919 | |
| Governor's Mansion Commission | ** | 1,328,434 | | | 500,000 | | | | 1,828,434 | |
| Highway & Transportation Department | * | 354,000 | 10,000,000 | | | | 305,000,000 | 2,332,325,000 | 2,647,679,000 | |
| Land Department | ** | 3,760,814 | | | 37,101,856 | | | | 40,862,670 | |
| Lottery Commission | | | | | | | | | - | |
| Office of the Governor | ** | 5,874,308 | | | | | | 500,000 | 6,374,308 | |
| Office of the Lieutenant Governor | ** | 341,764 | | | | | | | 341,764 | |
| Office of Medicaid Inspector General | | 2,151,833 | | 5,151,720 | 172,065 | | | | 7,475,618 | |
| Secretary of State | ** | 20,338,231 | 25,000 | | 815,000 | | 34,948 | 35,050,000 | 56,263,179 | |
| Treasurer of State | ** | 5,370,504 | 600,000 | | 175,000 | | 120,100,000 | 887,908 | 127,133,412 | 2,750,000,000 |
| Treasurer of State - County Aid | | 21,428,616 | 220,000,000 | | | | 252,000,000 | | 493,428,616 | |
| Treasurer of State - Municipal Aid | | 29,372,099 | 180,000,000 | | | | 2,000,000 | | 211,372,099 | |
| TOTAL OTHER CONSTITUTIONAL OFFICES | | \$ 115,883,861 | \$ 553,586,919 | \$ 5,151,720 | \$ 66,319,671 | \$ 795,000 | \$ 679,284,948 | \$ 2,368,762,908 | \$ 3,789,785,027 | \$ 3,353,600,000 |
| PROFESSIONAL REGULATORY BOARDS & COMMISSIONS | | | | | | | | | | |

| AGENCY | FOOTNOTE | GENERAL REVENUE | SPECIAL REVENUE | FEDERAL REVENUE | CASH FUNDS | CONSTITUTIONAL OFFICERS FUND | TRUST FUNDS | OTHER/ REVOLVING FUNDS | TOTAL OPERATING APPROPRIATION | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|---|----------|-----------------|-----------------|-----------------|------------|------------------------------|-------------|------------------------|-------------------------------|-------------------------------------|
| Abstracters' Board | | | \$ 53,562 | | | | | | \$ 53,562 | \$ - |
| Accountancy Board | | | | | 1,196,561 | | | | 1,196,561 | |
| Acupuncture & Related Techniques Board | | | | | 11,000 | | | | 11,000 | |
| Appraiser Licensing and Certification Board | | | | | 471,408 | | | | 471,408 | |
| Architects, Landscape Architects and Interior Designers Board | | | | | 405,951 | | | | 405,951 | |
| Athletic Training Board | | | | | 20,517 | | | | 20,517 | |
| Auctioneer's Licensing Board | | | | | 212,363 | | | | 212,363 | |
| Barber Examiners Board | | | | | 270,726 | | | | 270,726 | |
| Beef Council | | | 1,037,000 | | | | | | 1,037,000 | |
| Burial Association Board | | | | | 191,390 | | | | 191,390 | |
| Capitol Zoning District Commission | * | 246,204 | | | | | | | 246,204 | |
| Catfish Promotion Board | | | 120,000 | | | | | | 120,000 | |
| Cemetery Board | | | | | 129,261 | | | | 129,261 | |
| Child Abuse & Neglect Prevention Board | | | 274,238 | 524,432 | | | | | 798,670 | |
| Chiropractic Examiners Board | | | | | 190,879 | | | | 190,879 | |
| Collection Agencies Board | | | | | 1,720,291 | | | | 1,720,291 | |
| Contractor's Licensing Board | | | | | 1,832,683 | | | | 1,832,683 | |
| Corn & Grain Sorghum Promotion Board | | | 2,000,000 | | | | | | 2,000,000 | |
| Dental Examiners Board | | | | | 507,049 | | | | 507,049 | |
| Dietetics Licensing Board | | | | | 37,133 | | | | 37,133 | |
| Dispensing Opticians Board | | | 48,205 | | | | | | 48,205 | |
| Embalmers & Funeral Directors Board | | | | | 220,333 | | | | 220,333 | |
| Examiners in Counseling Board | | | | | 386,731 | | | | 386,731 | |
| Examiners in Speech Pathology & Audiology | | | | | 185,080 | | | | 185,080 | |
| Examiners of Alcoholism & Drug Abuse Counselors Board | | | | | 31,966 | | | | 31,966 | |
| Fire Protection Licensing Board | | | | | | | | 228,352 | 228,352 | |
| Hearing Instrument Dispensers Board | | | | | 35,599 | | | | 35,599 | |
| Home Inspector Registration Board | | | | | 120,250 | | | | 120,250 | |
| Manufactured Home Commission | | | 237,722 | | | | 225,000 | | 462,722 | |
| Medical Board | | | | | 4,006,729 | | | | 4,006,729 | |
| Motor Vehicle Commission | | | 780,614 | | | | | | 780,614 | |
| Nursing Board | | | 3,084,813 | | 441,332 | | | | 3,526,145 | |
| Optometry Board | | | | | 185,935 | | | | 185,935 | |
| Pharmacy Board | | | | | 2,069,846 | | | | 2,069,846 | |
| Physical Therapy Board | | | | | 263,335 | | | | 263,335 | |
| Podiatric Medicine Board | | | | | 6,240 | | | | 6,240 | |
| Private Career Education Board | 22 | | 439,857 | | 50,000 | | 500,000 | | 989,857 | |
| Professional Bail Bondsman Licensing Board | | | 3,500,000 | | 500,000 | | | 373,383 | 4,373,383 | |
| Professional Engineers & Land Surveyors Board | | | | | 599,911 | | | | 599,911 | |
| Psychology Board | | | | | 176,042 | | | | 176,042 | |

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|---|----------|-------------------|----------------------|-------------------|----------------------|------------------------------|-------------------|------------------------|-------------------------------|-------------------------------------|
| Real Estate Commission | | | | | 2,130,870 | | | | 2,130,870 | |
| Registration for Foresters Board | | | | | 20,026 | | | | 20,026 | |
| Registration for Professional Soil Classifiers Board | | | | | 1,296 | | | | 1,296 | |
| Rice Research & Promotion Board | | | 6,966,496 | | | | | | 6,966,496 | |
| Social Work Licensing Board | | | 209,441 | | | | | | 209,441 | |
| Soybean Board | | | 8,300,000 | | | | | | 8,300,000 | |
| Towing and Recovery Board | | | | | 305,358 | | | | 305,358 | |
| Veterinary Medical Examining Board | | | 102,889 | | | | | | 102,889 | |
| Wheat Promotion Board | | | 447,995 | | | | | | 447,995 | |
| TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS | | \$ 246,204 | \$ 27,602,832 | \$ 524,432 | \$ 18,934,091 | \$ - | \$ 725,000 | \$ 601,735 | \$ 48,634,294 | \$ - |
| INSTITUTIONS OF HIGHER EDUCATION | | | | | | | | | | |
| Arkansas Northeastern College | 4 | \$ 10,089,035 | | | \$ 28,500,000 | | | | \$ 38,589,035 | \$ - |
| Arkansas State University - Beebe | 4 | 14,195,680 | | | 82,695,000 | | | | 96,890,680 | |
| Arkansas State University - Jonesboro | 4,13 | 91,010,715 | | | 237,174,683 | | 5,643,838 | | 333,829,236 | |
| Arkansas State University - Mountain Home | 4 | 5,173,435 | | | 32,870,000 | | | | 38,043,435 | |
| Arkansas State University - Newport | 4 | 8,893,240 | | | 31,870,000 | | | | 40,763,240 | |
| Arkansas Tech University | 4 | 49,666,082 | | | 187,246,858 | | | | 236,912,940 | |
| Black River Technical College | 4 | 8,358,725 | | | 64,985,400 | | | | 73,344,125 | |
| College of the Ouachitas | 4 | 4,683,647 | | | 12,930,486 | | | | 17,614,133 | |
| Cossatot Community College of the University of Arkansas | 4 | 5,395,006 | | | 25,398,000 | | | | 30,793,006 | |
| East Arkansas Community College | 4 | 6,603,402 | | | 27,400,000 | | | | 34,003,402 | |
| Henderson State University | 4 | 21,142,104 | | | 132,863,500 | | | | 154,005,604 | |
| Mid-South Community College | 4 | 7,580,421 | | | 81,035,000 | | | | 88,615,421 | |
| National Park Community College | 4 | 10,933,972 | | | 46,015,000 | | | | 56,948,972 | |
| North Arkansas College | 4 | 9,023,674 | | | 49,385,000 | | | | 58,408,674 | |
| Northwest Arkansas Community College | 4 | 15,462,422 | | | 202,510,000 | | | | 217,972,422 | |
| Ozarka College | 4 | 5,254,817 | | | 14,351,000 | | | | 19,605,817 | |
| Phillips Community College of the University of Arkansas | 4 | 10,386,979 | | | 45,630,000 | | | | 56,016,979 | |
| Pulaski Technical College | 4 | 17,411,209 | | | 298,160,000 | | | | 315,571,209 | |
| Rich Mountain Community College | 4 | 3,422,090 | | | 10,195,000 | | | | 13,617,090 | |
| South Arkansas Community College | 4 | 7,128,333 | | | 35,303,015 | | | | 42,431,348 | |
| Southeast Arkansas College | 4 | 7,611,997 | | | 32,450,000 | | | | 40,061,997 | |
| Southern Arkansas University | 4 | 23,820,931 | | | 54,050,000 | | | | 77,870,931 | |
| Southern Arkansas University - Technical Branch | 4 | 9,473,312 | | | 23,739,000 | | | | 33,212,312 | |
| University of Arkansas at Fayetteville | 4,12,13 | 292,679,657 | | | 1,008,227,124 | | 4,751,126 | 1,600,000 | 1,307,257,907 | |
| University of Arkansas at Fort Smith | 4 | 26,220,925 | | | 221,901,642 | | | | 248,122,567 | |
| University of Arkansas at Little Rock | 4 | 75,536,662 | | | 371,200,000 | | | 800,000 | 447,536,662 | |
| University of Arkansas at Medical Sciences Campus | *3,4,13 | 136,611,309 | 7,150,000 | | 1,996,343,000 | | 13,933,264 | 500,000 | 2,154,537,573 | |
| University of Arkansas at Monticello | 4 | 18,814,566 | | | 59,050,000 | | | | 77,864,566 | |

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|--|----------|-------------------------|---------------------|-----------------------|-------------------------|------------------------------|----------------------|------------------------|-------------------------------|-------------------------------------|
| University of Arkansas at Pine Bluff | 4 | 28,036,918 | | | 124,849,086 | | | | 152,886,004 | |
| University of Arkansas Community College at Batesville | 4 | 4,997,821 | | | 45,285,000 | | | | 50,282,821 | |
| University of Arkansas Community College at Hope | 4 | 6,450,944 | | | 12,049,640 | | | | 18,500,584 | |
| University of Arkansas Community College at Morrilton | 4 | 6,891,090 | | | 43,625,000 | | | | 50,516,090 | |
| University of Central Arkansas | 4 | 72,371,940 | | | 408,800,000 | | | | 481,171,940 | |
| TOTAL INSTITUTIONS OF HIGHER EDUCATION | | \$ 1,021,333,060 | \$ 7,150,000 | \$ - | \$ 6,048,087,434 | \$ - | \$ 24,328,228 | \$ 2,900,000 | \$ 7,103,798,722 | \$ - |
| STATE AGENCIES | | | | | | | | | | |
| Aeronautics Department | | | \$ 15,602,489 | \$ 12,000,000 | | | | | \$ 27,602,489 | \$ - |
| Agriculture Department | * | 17,980,281 | 28,208,279 | 2,066,402 | 6,835,600 | | 4,000,000 | 1,245,000 | 60,335,562 | |
| Assessment Coordination Department | *, 8 | 3,331,436 | | | 55,000 | | 60,000 | 15,750,000 | 19,196,436 | |
| Bank Department | | | 9,338,029 | | | | | | 9,338,029 | |
| Career Education, Department of: | | | | | | | | | | |
| Public School Fund | 4 | 46,201,757 | | | | | | | 46,201,757 | |
| Administration | 4 | 8,579,823 | | 24,500,038 | 197,520 | | 885,958 | 2,931,011 | 37,094,350 | |
| Crowley's Ridge Technical Institute | 4 | 3,584,782 | | 108,680 | 1,036,692 | | | | 4,730,154 | |
| Northwest Technical Institute | 4 | 5,754,161 | | 270,096 | 3,391,937 | | | | 9,416,194 | |
| Rehabilitation Services | 15 | 12,089,728 | 541,510 | 49,111,645 | 2,143,400 | | | | 63,886,283 | |
| Riverside Vo-Tech School | | 2,296,614 | | | | | | | 2,296,614 | |
| Subtotal Career Education, Department of: | | \$ 78,506,865 | \$ 541,510 | \$ 73,990,459 | \$ 6,769,549 | \$ - | \$ 885,958 | \$ 2,931,011 | \$ 163,625,352 | \$ - |
| Claims Commission | ** | \$ 550,960 | | | | | | \$ 1,750,000 | \$ 2,300,960 | \$ - |
| Community Correction Department (includes County Jail Reimbursement) | 3 | 92,190,955 | 15,332,760 | 1,900,352 | 3,159,646 | | 13,400,000 | | \$ 125,983,713 | |
| Correction Department (includes County Jail Reimbursement) | 3 | 373,476,116 | 29,506,850 | | 25,153,167 | | | | \$ 428,136,133 | |
| Crime Information Center | 3 | 7,589,023 | 150,000 | 8,935 | 60,000 | | | | 7,807,958 | 500,000 |
| Crime Laboratory | *, 3 | 10,937,978 | 2,252,270 | 2,751,501 | | | | | 15,941,749 | |
| Development Finance Authority | | | | | 30,214,852 | | | | 30,214,852 | |
| Disability Determination for Social Security Administration | | | | 55,823,959 | | | | | 55,823,959 | |
| Disabled Veteran's Service Office | * | 33,853 | | | | | | | 33,853 | |
| Economic Development Commission | *, 3, 14 | 26,579,710 | | 67,277,723 | 6,001,960 | | 200,005,328 | 166,125,781 | 465,990,502 | |
| Education, Department of: | | | | | | | | | | |
| Public School Fund | 4 | 3,006,793,849 | | | | | | | 3,006,793,849 | |
| General Education Division | 4 | 23,997,211 | 5,508 | 782,897,788 | 32,468,502 | | 13,597,857 | | 852,966,866 | |
| Academic Facilities & Transportation | | 2,511,452 | | | | | | | 2,511,452 | |
| Educational Facilities Partnership | 9 | 215,340,489 | | | | | | | 215,340,489 | |
| Educational Television Commission | | 5,278,441 | | | 8,226,773 | | | | 13,505,214 | |
| School for the Blind | | 7,087,130 | | 711,334 | 674,508 | | | | 8,472,972 | |
| School for the Deaf | | 10,239,226 | | 660,018 | 390,000 | | | | 11,289,244 | |
| State Library | | 9,214,711 | | 3,133,349 | 573,000 | | | 6,622 | 12,927,682 | |
| Subtotal Department of Education | | \$ 3,280,462,509 | \$ 5,508 | \$ 787,402,489 | \$ 42,332,783 | \$ - | \$ 13,597,857 | \$ 6,622 | \$ 4,123,807,768 | \$ - |

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|--|----------|-----------------------|-----------------------|----------------------|----------------------|------------------------------|----------------------|------------------------|-------------------------------|-------------------------------------|
| Election Commissioners Board | * | \$ 6,944,609 | | | | | | \$ 1,600,000 | \$ 8,544,609 | \$ - |
| Emergency Management Department | *, 3 | 3,865,896 | | 121,674,917 | 3,219,842 | | 495,000 | 2,906,513 | 132,162,168 | |
| Environmental Quality Department | 3 | 5,129,143 | 2,964,322 | 13,747,035 | | | 84,491,607 | 9,401,573 | 115,733,680 | |
| Ethics Commission | * | 716,997 | | | | | | | 716,997 | |
| Fair Housing Commission | *, 3 | 1,209,852 | | | | | 170,000 | | 1,379,852 | |
| Finance & Administration, Department of: | | | | | | | | | | |
| Alcoholic Beverage Control Division & Enforcement | * | 2,770,479 | 300,000 | - | 7,000 | | | | 3,077,479 | |
| Building Authority | * | 2,122,283 | | | 4,323,907 | | | 34,275,072 | 40,721,262 | |
| Disbursing Officer | * | 7,740,266 | 125,055,432 | 8,000,000 | 5,050,000 | | 68,170,595 | 34,650,000 | 248,666,293 | 2,994,550,000 |
| Management Services | *** | 63,505,388 | 1,500,000 | 43,123,787 | 4,473,920 | | | 1,259,520 | 113,862,615 | 2,104,000,000 |
| Medical Marijuana Commission | | | 4,017,914 | | | | | | 4,017,914 | |
| Racing Commission | * | 1,507,509 | | | 312,111 | | | | 1,819,620 | |
| Revenue Services | ** | 98,776,635 | 4,748,203 | | 16,000,000 | | | | 119,524,838 | 1,161,500,000 |
| Revenue Services Child Support Enforcement | 3 | 63,785,540 | | | | | | | 63,785,540 | |
| Subtotal Finance & Administration, Department of: | | \$ 240,208,100 | \$ 135,621,549 | \$ 51,123,787 | \$ 30,166,938 | \$ - | \$ 68,170,595 | \$ 70,184,592 | \$ 595,475,561 | \$ 6,260,050,000 |
| Geographic Information Office | * | \$ 1,275,776 | | | | | \$ 2,183,300 | | \$ 3,459,076 | \$ - |
| Geological Survey | * | 2,006,245 | | 145,115 | 221,396 | | | 49,000 | 2,421,756 | |
| Health Department | 1, 15 | 78,491,993 | 19,713,768 | 112,236,751 | 75,813,059 | | 1,950,000 | 109,498,605 | 397,704,176 | |
| Health Information Technology, Office of | *, 21 | 1,000,000 | 6,071,961 | 9,442,800 | | | | - | 16,514,761 | |
| Health Services Permit Agency | *, 3 | 508,293 | | | | | | | 508,293 | |
| Heritage, Arkansas Department of: | | | | | | | | | | |
| Administration | *, 17 | 8,493,829 | 8,519,384 | 2,739,978 | 1,233,474 | | | | 20,986,665 | |
| Arkansas Arts Council | 17 | | | 802,820 | 153,189 | | | | 956,009 | |
| Natural & Cultural Resources Council | 17 | | | | | | 33,000,000 | | 33,000,000 | |
| Subtotal Department of Heritage | | \$ 8,493,829 | \$ 8,519,384 | \$ 3,542,798 | \$ 1,386,663 | \$ - | \$ 33,000,000 | \$ - | \$ 54,942,674 | \$ - |
| Higher Education Department | | 76,024,364 | | 13,296,951 | 4,125,000 | | 100,000 | 54,512,702 | \$ 148,059,017 | \$ - |
| Higher Education Department Grants | | | | | | | | | - | |
| Human Services, Department of: | | | | | | | | | | |
| Administration | 1, 15 | 24,267,992 | | 23,634,634 | 11,030 | | | 30,040,889 | 77,954,545 | |
| Aging & Adult Services | 1, 15 | 17,070,356 | 2,252,159 | 32,735,403 | | | | 2,518,800 | 54,576,718 | |
| Behavioral Health Services | 1, 15 | 92,942,217 | - | 33,347,479 | 75,000 | | | 47,082,062 | 173,446,758 | |
| Blind Services | 1, 15 | 1,850,236 | | 10,348,436 | | | | | 12,198,672 | |
| Childcare & Early Childhood Education | 1, 15 | 8,552,594 | 247,882 | 188,518,402 | 36,786 | | | 1,927,234 | 199,282,898 | |
| Children & Family Services | 1, 15 | 121,611,020 | | 71,575,949 | | | | 29,083,540 | 222,270,509 | |
| Community Services and Non-Profit Support | 1, 15 | | | | | | | | - | |
| County Operations | 1, 15 | 46,519,939 | | 119,477,592 | 139,676 | | | 13,376,959 | 179,514,166 | |
| Developmental Disabilities Services | 1, 15 | 57,926,800 | 50,000 | 23,429,333 | - | | | 95,514,010 | 176,920,143 | |

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|---|----------|-------------------------|-----------------------|-------------------------|-----------------------|------------------------------|-------------------------|-------------------------|-------------------------------|-------------------------------------|
| Medical Services | 1, 15 | 1,267,017,269 | | 6,532,319,124 | | | | 579,365,476 | 8,378,701,869 | |
| Youth Services | 1, 15 | 49,872,680 | | 5,234,951 | - | | | 3,560,964 | 58,668,595 | |
| DHS Grant Fund | 2 | | | | | | | | - | |
| Subtotal Department of Human Services | | \$ 1,687,631,103 | \$ 2,550,041 | \$ 7,040,621,303 | \$ 262,492 | \$ - | \$ - | \$ 802,469,934 | \$ 9,533,534,873.00 | \$ - |
| Information Systems Department | 3 | | | | | | | \$ 104,087,569 | \$ 104,087,569 | \$ 20,000,000 |
| Insurance Department | *, 7 | 1,995,438 | | 5,945,235 | 225,000 | | 59,815,012 | 17,750,000 | 85,730,685 | 11,000,000 |
| Labor Department | 3 | 4,211,390 | 1,503,212 | 1,283,164 | 253,000 | | | | 7,250,766 | |
| Law Enforcement Standards & Training Commission | * | 4,892,262 | 25,000 | | 380,000 | | | | 5,297,262 | |
| Liquefied Petroleum Gas Board | | | 574,987 | | | | | | 574,987 | |
| Martin Luther King, Jr Commission | *, 3 | 264,398 | | | 91,123 | | | | 355,521 | |
| Military Department | *, 3 | 17,116,153 | | 78,756,296 | 1,782,944 | | 189,636 | 334,020 | 98,179,049 | |
| Minority Health Commission | * | 198,333 | | | 65,000 | | 1,647,770 | | 1,911,103 | |
| Natural Resources Commission | *,10 | 6,471,004 | | 12,577,749 | 9,263,568 | | 90,373,729 | 6,000,000 | 124,686,050 | |
| Oil & Gas Commission | | | 7,632,065 | | 200,000 | | | | 7,832,065 | |
| Parks & Tourism Department | | 21,694,473 | 79,642,158 | 3,271,148 | 34,585,672 | | | 1,006,614 | 140,200,065 | |
| Department of Arkansas Heritage - Arkansas State Archives | *, 18 | 1,968,534 | | | 71,800 | | | | 2,040,334 | |
| Parole Board | * | 2,306,531 | | | | | | | 2,306,531 | |
| Public Defender Commission | ** | 25,976,523 | | | | | | | 25,976,523 | |
| Public Employee Retirement System | 6 | | | | | | 765,475,261 | | 765,475,261 | |
| Public Service Commission | | | 10,916,220 | | | | | | 10,916,220 | 2,728,201 |
| Securities Department | | | 168,500 | | 500,000 | | | | 668,500 | |
| Sentencing Commission | * | 451,935 | | | | | | | 451,935 | |
| Spinal Cord Commission | *, 3 | 2,774,622 | | 34,500 | 548,779 | | | | 3,357,901 | |
| State Police | 3 | 101,415,591 | 8,389,713 | 45,007,820 | 1,055,766 | | 3,130,000 | | 158,998,890 | |
| Student Loan Authority | 19 | | | | 3,778,830 | | | | 3,778,830 | |
| Teacher Retirement System | 6 | | | | | | 1,659,512,657 | | 1,659,512,657 | |
| Tobacco Control, Arkansas | * | 804,647 | 66,270 | 868,516 | 992,630 | | | | 2,732,063 | |
| Tobacco Settlement Commission | 13 | | | | | | 963,163 | | 963,163 | |
| Veteran Affairs Department | *, 3 | 2,412,078 | 75,000 | 15,629,942 | 16,128,345 | | | | 34,245,365 | |
| Veteran's Child Welfare Service | * | 160,409 | | | | | | | 160,409 | |
| War Memorial Stadium Commission | *, 5, 20 | 895,171 | | | 2,891,550 | | | | 3,786,721 | |
| Waterways Commission | * | 253,229 | | | | | | 1,000,000 | 1,253,229 | |
| Worker's Compensation Commission | 5 | | | | 140,000 | | 33,842,389 | | 33,982,389 | |
| Workforce Services Department | | | | 722,866,960 | | | 92,248,447 | 6,000,000 | 821,115,407 | |
| Workforce Services Department Interagency Fund Transfers | 11 | 3,640,650 | | | | | | | 3,640,650 | |
| TOTAL STATE AGENCIES | | \$ 6,205,049,257 | \$ 385,371,845 | \$ 9,255,294,607 | \$ 308,731,954 | \$ - | \$ 3,129,707,709 | \$ 1,374,609,536 | \$ 20,658,764,908 | \$ 6,294,278,201 |
| Merit Adjustment Fund | | | | | | | | | | |
| (*) Miscellaneous Agencies Fund | | | | | | | | | | |

| AGENCY | FOOTNOTE | GENERAL REVENUE | SPECIAL REVENUE | FEDERAL REVENUE | CASH FUNDS | CONSTITUTIONAL OFFICERS FUND | TRUST FUNDS | OTHER/ REVOLVING FUNDS | TOTAL OPERATING APPROPRIATION | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|--|----------|------------------|-----------------|------------------|------------------|------------------------------|------------------|------------------------|-------------------------------|-------------------------------------|
| (**) State Central Services | | | | | | | | | | |
| (***) State Central Services & Miscellaneous Agencies Fund | | | | | | | | | | |
| GRAND TOTAL | | \$ 7,464,282,092 | \$ 974,092,256 | \$ 9,267,403,873 | \$ 6,448,633,064 | \$ 1,578,000 | \$ 3,836,813,530 | \$ 3,771,892,093 | \$ 31,764,694,908 | \$ 9,647,878,201 |

- (1) Amounts listed as Other/Revolving Funds include unfunded appropriation.
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Merit, Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund and/or Workforce 2000
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Misc/Refunds/Contingency Appropriation is for Projects Disbursements in the Water, Waste Disposal & Pollution Abatement Program
- (11) Special Language provides for an inter-agency transfer of General Revenue to DHS-Division of County Operations per Special Language Section 9 of Act 271 of 2014
- (12) Includes appropriations for the UA- Arkansas School for Math, Sciences, and Arts (ASMSA)
- (13) Includes appropriations from the Tobacco Settlement Fund
- (14) A portion of the General Revenue appropriation is funded from a fund transfer from the agency's various General Improvement Funds as authorized by Section 8 of Act 116 of 2014.
- (15) Paying accounts which combine multiple sources of revenue have been distributed based on the agency's certification of income statements.
- (16) Constitutional Officers Regular Salaries and Personal Services Matching are now unappropriated (Independent Citizens Commission determines the amount appropriated).
- (17) Restructuring of the Department of Arkansas Heritage as authorized by Act 253 of 2016.
- (18) Department of Parks and Tourism - History Commission transferred to Department of Arkansas Heritage as authorized by Act 2 of 2016 Third Extraordinary Session 90th General Assembly.
- (19) Student Loan Authority transferred to the Arkansas Development Finance Authority as authorized by Act 824 of 2017 91st General Assembly.
- (20) War Memorial Stadium Commission transferred to the Department of Parks and Tourism as authorized by Act 269 of 2017 91st General Assembly.
- (21) The Office of Health Information Technology transferred to the Department of Health as authorized by Act 270 of 2017 91st General Assembly.
- (22) The State Board of Private Career Education transferred to the Arkansas Department of Higher Education as authorized by Act 565 of 2017.