STATE AGENCY (OR INSTITUTION):
PROJECT TITLE AND LOCATION:

AGENCY RANK:

Section I. Project Type
- New Construction
- Addition, Renovation, or Replacement of Existing Facility
- Major Maintenance, Renovation, or Repair
- Deferred Maintenance
- Equipment Only
- Energy Related
- Other (Specify):

Section II. Project Purpose
- Improvement or Expansion of Existing Programs
- New Program

Section III. Propriety (For new construction projects)
- The agency certifies that new construction is the most appropriate and cost effective method of addressing the need for this project, in lieu of repair/renovation of existing facilities.

Section IV. Project History
- Has this project been previously requested? Date Requested (If applicable):
- Was this project recommended by the Governor?
- Was this project recommended by the General Assembly?

Section V. Project Timetable
- Estimated project initiation date: __________
- Estimated project completion date: __________

Section VI. Project Life (in years)
- Estimated useful life of facility: __________
- Estimated useful life of fixed equipment: __________

Section VII. Project Support Requirements
- Site Currently owned
- Site to be acquired
- Utilities available
- Access available
- Parking available for _________ vehicles

Section VIII. Project Usage
- Will this project be used by other State (Public) Agencies? (if no, explain):

Income to be generated during the first year of Operation (If applicable):

Section IX. Project Planning
- Have plans been prepared for this project? Explain:

Date plans prepared:

Section X. Purpose - ABA Review
- Is this part of agency's long range capital plan? If yes, explain how the project relates to the agency's plan:

If no, explain why this project has become an agency priority:
PROJECT TITLE & LOCATION:
Section I. Estimated Project Costs

(A1) New Building Construction Costs
Based on _______ sq. ft @ _______ est. cost/sq. ft

(A2) Renovated Building Construction Costs:
Based on _______ sq. ft @ _______ est. cost/sq. ft

(B) Built-in Equipment:

(C) Architectural & Engineering Fees:
_______% of Construction Costs

(D) Contingency Fee:
_______% of Construction Costs

(E) Moveable Equipment, Furnishings, & Exhibits:

(F) Repairs & Major Maintenance Costs:

TOTAL BASE COSTS:

(G) Other Costs (Items 1, 3, & 5 are Reimbursable Expenses on Professional Services Contracts)

(1) Advertising:

(2) Land and Right of Way Acquisition Costs:

(3) Site Survey, Soil Borings, and Testing:

(4) Site Improvements:

(5) Other (specify):

TOTAL OTHER COSTS:

Section II. Method of Financing

Source of Funds: State
Cash
Federal
Bond Proceeds
Other (Specify)

TOTAL FUNDING:

Section III. Anticipated Facility Operations

<table>
<thead>
<tr>
<th>Year</th>
<th>2019-2020</th>
<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
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<tbody>
<tr>
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<td>Number of Positions</td>
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<tr>
<td>Maintenance &amp; Operations</td>
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<td>Utilities</td>
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Section IV. Operating Fund Sources

<table>
<thead>
<tr>
<th>Year</th>
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<th>2020-2021</th>
<th>2021-2022</th>
<th>2022-2023</th>
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</thead>
<tbody>
<tr>
<td>General Revenue</td>
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<td>Cash</td>
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<tr>
<td>Special Revenue</td>
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<td>Other</td>
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