<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY07 FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$187,912,931</td>
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<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$11,485,716</td>
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<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
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<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
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<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$12,670,363</td>
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<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$6,855,858</td>
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INSTITUTIONS OF HIGHER EDUCATION:

Four Year Institutions:
- Arkansas State University: $5,789,535
- Arkansas Tech University: 1,940,691
- Henderson State University: 2,007,554
- Southern Arkansas University: 1,186,910
- UA - Fayetteville: 14,366,460
- UA - Little Rock: 5,098,195
- UA Medical Center: 8,778,093
- UAMS - Indigent Care: 218,433
- UA - Monticello: 1,024,340
- UA - Pine Bluff: 1,778,233
- University of Central Arkansas: 4,418,264

Two Year Institutions:
- Arkansas Northeastern College: 692,433
- ASU - Beebe: 1,381,276
- East Arkansas Community College: 722,856
- National Park Community College: 1,081,133
- North Arkansas College: 426,910
- Northwest Arkansas Community College: 955,443
- Phillips Community College - U of A: 703,964
- Rich Mountain Community College: 190,808
- SAU - Tech: 309,890
- South Arkansas Community College: 494,382
- UA - Fort Smith: 2,941,630

TOTAL INSTITUTIONS OF HIGHER EDUCATION $ 56,507,432

GRAND TOTAL $ 279,800,000

April 5, 2006
DFA-Office of Budget