STATE OF ARKANSAS
FISCAL YEAR 2007
ESTIMATED
Gross General Revenue
$5,345.2 Million

Less:
Property Tax Relief Trust Fund Transfer ($22.0M)
Allotment Reserve Fund ($34.0M)
Surplus to Allotment Reserve Fund $313.4M
Central Services/Constitutional Officers $160.4M
Educational Adequacy - Taxes on Services $25.2M
College Savings Bonds / Debt Service $24.0M
Economic Development Incentive $36.5M
Educational Excellence $284.7M
Transportation for Aging $2.2M
City/County Tourist $7.2M
Desegregation $60.4M
Refunds $418.6M
Claims $10.0M

Total General Revenue Available for Distribution
$4,058.6 Million

General Revenue Forecast of 05/02/07