

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2011**

<u>FUND ACCOUNT</u>	<u>FY11 FORECAST</u>
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	\$179,182,166
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$10,952,069</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$877,840</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,286,929</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$12,081,676</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$6,537,323</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,520,543
Arkansas Tech University	1,850,523
Henderson State University	1,914,279
Southern Arkansas University	1,131,764
UA - Fayetteville	13,698,969
UA - Little Rock	4,861,324
UA Medical Center	8,370,248
UAMS - Indigent Care	208,284
UA - Monticello	976,748
UA - Pine Bluff	1,695,613
University of Central Arkansas	4,212,984
Two Year Institutions:	
Arkansas Northeastern College	660,261
ASU - Beebe	1,317,099
East Arkansas Community College	689,271
National Park Community College	1,030,901
North Arkansas College	407,075
Northwest Arkansas Community College	911,051
Phillips Community College - U of A	671,256
Rich Mountain Community College	181,943
SAU - Tech	295,492
South Arkansas Community College	471,412
UA - Fort Smith	2,804,957
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 53,881,997</u>
GRAND TOTAL	<u>\$ 266,800,000</u>

April 19, 2010
DFA-Office of Budget

4.