<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY11 FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$179,182,166</td>
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<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$10,952,069</td>
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<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$877,840</td>
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<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
<td>$3,286,929</td>
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<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$12,081,676</td>
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<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$6,537,323</td>
</tr>
</tbody>
</table>

**INSTITUTIONS OF HIGHER EDUCATION:**

Four Year Institutions:
- Arkansas State University                                                  $5,520,543
- Arkansas Tech University                                                   1,850,523
- Henderson State University                                                1,914,279
- Southern Arkansas University                                               1,131,764
- UA - Fayetteville                                                         13,698,969
- UA - Little Rock                                                          4,861,324
- UA Medical Center                                                        8,370,248
- UAMS - Indigent Care                                                      208,284
- UA - Monticello                                                          976,748
- UA - Pine Bluff                                                          1,695,613
- University of Central Arkansas                                           4,212,984

Two Year Institutions:
- Arkansas Northeastern College                                             660,261
- ASU - Beebe                                                              1,317,099
- East Arkansas Community College                                           689,271
- National Park Community College                                          1,030,901
- North Arkansas College                                                   407,075
- Northwest Arkansas Community College                                     911,051
- Phillips Community College - U of A                                      671,256
- Rich Mountain Community College                                          181,943
- SAU - Tech                                                               295,492
- South Arkansas Community College                                         471,412
- UA - Fort Smith                                                          2,804,957

**TOTAL INSTITUTIONS OF HIGHER EDUCATION** $53,881,997

**GRAND TOTAL** $266,800,000

April 19, 2010
DFA-Office of Budget