<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY12 FINAL FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$188,051,836</td>
</tr>
<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$11,494,206</td>
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<tr>
<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$921,294</td>
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<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
<td>$3,449,635</td>
</tr>
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<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$12,679,729</td>
</tr>
<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$6,860,926</td>
</tr>
</tbody>
</table>

INSTITUTIONS OF HIGHER EDUCATION:

Four Year Institutions:
- Arkansas State University: $5,793,815
- Arkansas Tech University: $1,942,126
- Henderson State University: $2,009,038
- Southern Arkansas University: $1,187,787
- UA - Fayetteville: $14,377,079
- UA - Little Rock: $5,101,964
- UA Medical Center: $8,784,582
- UAMS - Indigent Care: $218,594
- UA - Monticello: $1,025,098
- UA - Pine Bluff: $1,779,548
- University of Central Arkansas: $4,421,530

Two Year Institutions:
- Arkansas Northeastern College: $692,945
- ASU - Beebe: $1,382,297
- East Arkansas Community College: $723,390
- National Park Community College: $1,081,932
- North Arkansas College: $427,226
- Northwest Arkansas Community College: $956,149
- Phillips Community College - U of A: $704,484
- Rich Mountain Community College: $190,949
- SAU - Tech: $310,119
- South Arkansas Community College: $494,747
- UA - Fort Smith: $2,943,804

TOTAL INSTITUTIONS OF HIGHER EDUCATION: $56,549,202

GRAND TOTAL: $280,006,828

August 17, 2011
DFA-Office of Budget