## EDUCATIONAL EXCELLENCE TRUST FUND
### OFFICIAL FORECAST
#### FISCAL YEAR 2013

<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY13 FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$191,942,515</td>
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<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$11,732,014</td>
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<tr>
<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$940,355</td>
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<tr>
<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
<td>$3,521,006</td>
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<tr>
<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$12,942,065</td>
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<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$7,002,874</td>
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</tbody>
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### INSTITUTIONS OF HIGHER EDUCATION:

#### Four Year Institutions:
- Arkansas State University: $5,913,685
- Arkansas Tech University: 1,982,307
- Henderson State University: 2,050,603
- Southern Arkansas University: 1,212,362
- UA - Fayetteville: 14,674,532
- UA - Little Rock: 5,207,521
- UA Medical Center: 8,966,330
- UAMS - Indigent Care: 223,117
- UA - Monticello: 1,046,306
- UA - Pine Bluff: 1,816,365
- University of Central Arkansas: 4,513,009

#### Two Year Institutions:
- Arkansas Northeastern College: 707,281
- ASU - Beebe: 1,410,895
- East Arkansas Community College: 738,357
- National Park Community College: 1,104,316
- North Arkansas College: 436,065
- Northwest Arkansas Community College: 975,931
- Phillips Community College - U of A: 719,059
- Rich Mountain Community College: 194,899
- SAU - Tech: 316,535
- South Arkansas Community College: 504,983
- UA - Fort Smith: 3,004,710

### TOTAL INSTITUTIONS OF HIGHER EDUCATION

$57,719,171

### GRAND TOTAL

$285,800,000

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April 11, 2012

DFA-Office of Budget