## FY14 FORECAST

<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$195,904,939</td>
</tr>
<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$11,974,208</td>
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<tr>
<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$959,767</td>
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<tr>
<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
<td>$3,593,693</td>
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<tr>
<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$13,209,239</td>
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<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$7,147,440</td>
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</tbody>
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### INSTITUTIONS OF HIGHER EDUCATION:

#### Four Year Institutions:
- Arkansas State University: $6,035,766
- Arkansas Tech University: $2,023,230
- Henderson State University: $2,092,936
- Southern Arkansas University: $1,237,389
- UA - Fayetteville: $14,977,471
- UA - Little Rock: $5,315,024
- UA Medical Center: $9,151,429
- UAMS - Indigent Care: $227,723
- UA - Monticello: $1,067,906
- UA - Pine Bluff: $1,853,862
- University of Central Arkansas: $4,606,175

#### Two Year Institutions:
- Arkansas Northeastern College: 721,882
- ASU - Beebe: $1,440,022
- East Arkansas Community College: $753,599
- National Park Community College: $1,127,114
- North Arkansas College: $445,067
- Northwest Arkansas Community College: $996,078
- Phillips Community College - U of A: $733,904
- Rich Mountain Community College: $198,923
- SAU - Tech: $323,070
- South Arkansas Community College: $515,408
- UA - Fort Smith: $3,066,739

### TOTAL INSTITUTIONS OF HIGHER EDUCATION

|                                            | $58,910,714 |

### GRAND TOTAL

|                                            | $291,700,000 |

April 29, 2013
DFA-Office of Budget