

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2016 - Final**

FUND ACCOUNT	FY 16 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$202,031,415</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$12,348,673</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$989,782</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,706,077</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,622,327</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,370,960</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,224,521
Arkansas Tech University	2,086,501
Henderson State University	2,158,387
Southern Arkansas University	1,276,086
UA - Fayetteville	15,445,856
UA - Little Rock	5,481,239
UA Medical Center	9,437,619
UAMS - Indigent Care	234,844
UA - Monticello	1,101,302
UA - Pine Bluff	1,911,837
UA - Fort Smith	3,162,644
University of Central Arkansas	4,750,222
Two Year Institutions:	
Arkansas Northeastern College	744,458
ASU - Beebe	1,485,055
East Arkansas Community College	777,166
National Park Community College	1,162,362
North Arkansas College	458,985
Northwest Arkansas Community College	1,027,228
Phillips Community College - U of A	756,855
Rich Mountain Community College	205,144
SAU - Tech	333,173
South Arkansas Community College	531,526
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 60,753,011</u>
GRAND TOTAL	<u><u>\$ 300,822,245</u></u>

July 16, 2015
DFA-Office of Budget