<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY 16 FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$202,031,415</td>
</tr>
<tr>
<td>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$12,348,673</td>
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<tr>
<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$989,782</td>
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<td>DEPARTMENT OF WORKFORCE EDUCATION FUND:</td>
<td>$3,706,077</td>
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<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$13,622,327</td>
</tr>
<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$7,370,960</td>
</tr>
</tbody>
</table>

INSTITUTIONS OF HIGHER EDUCATION:

Four Year Institutions:
- Arkansas State University: $6,224,521
- Arkansas Tech University: $2,086,501
- Henderson State University: $2,158,387
- Southern Arkansas University: $1,276,086
- UA - Fayetteville: $15,445,856
- UA - Little Rock: $5,481,239
- UA Medical Center: $9,437,619
- UAMS - Indigent Care: $234,844
- UA - Monticello: $1,101,302
- UA - Pine Bluff: $1,911,837
- UA - Fort Smith: $3,162,644
- University of Central Arkansas: $4,750,222

Two Year Institutions:
- Arkansas Northeastern College: $744,458
- ASU - Beebe: $1,485,055
- East Arkansas Community College: $777,166
- National Park Community College: $1,162,362
- North Arkansas College: $458,985
- Northwest Arkansas Community College: $1,027,228
- Phillips Community College - U of A: $756,855
- Rich Mountain Community College: $205,144
- SAU - Tech: $333,173
- South Arkansas Community College: $531,526

TOTAL INSTITUTIONS OF HIGHER EDUCATION: $60,753,011

GRAND TOTAL: $300,822,245

July 16, 2015
DFA-Office of Budget