

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY  | OPERATING BUDGETS              |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            | OPERATING BUDGETS  |                              |
|---|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------|---------------------|---------------------|----------------------|----------------------------|----------------------|----------------------------|--------------------|------------------------------|
|   | BUDGETED<br>GENERAL<br>REVENUE | DISTRIBUTED<br>GENERAL<br>REVENUE | BUDGETED<br>MERIT<br>ADJUSTMENT | ALLOCATED<br>MERIT<br>ADJUSTMENT | FOOT<br>NOTES | HSC/MCF<br>FUNDS    | GR FUND<br>BALANCES | SPECIAL<br>REVENUE   | SPECIAL<br>FUND<br>BALANCE | FEDERAL<br>REVENUE   | FEDERAL<br>FUND<br>BALANCE | REVOLVING<br>FUNDS | REVOLVING<br>FUND<br>BALANCE |
| <b>LEGISLATIVE OFFICES</b>                    |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| HOUSE OF REPRESENTATIVES                      |                                |                                   |                                 |                                  | 26            | \$15,320,840        |                     |                      |                            |                      |                            |                    |                              |
| JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES  |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| LEGISLATIVE AUDIT                             | 250,000                        | 250,000                           |                                 |                                  |               | 16,158,044          |                     |                      |                            |                      |                            |                    |                              |
| LEGISLATIVE COUNCIL (inc. Disbursing Officer) | 215,481                        | 415,967                           | 0                               | 3,662                            |               | 16,984,048          |                     | 113,996              |                            |                      |                            |                    |                              |
| SENATE  |                                |                                   |                                 |                                  | 27            | 8,680,363           |                     |                      |                            |                      |                            |                    |                              |
| <b>TOTAL</b>                                  |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| <b>LEGISLATIVE OFFICES</b>                    | <b>\$465,481</b>               | <b>\$665,967</b>                  | <b>\$0</b>                      | <b>\$3,662</b>                   |               | <b>\$57,143,296</b> | <b>\$0</b>          | <b>\$113,996</b>     | <b>\$0</b>                 | <b>\$0</b>           | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                   |
| <b>JUDICIAL OFFICES</b>                       |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| ADMIN OFFICE OF THE COURTS                    |                                |                                   |                                 |                                  |               | \$5,523,128         |                     | \$5,984,838          | \$212,732                  | \$1,119,408          |                            |                    |                              |
| ATTORNEY GENERAL                              |                                |                                   |                                 |                                  |               | 11,031,932          |                     | 2,089,734            | 1,708,820                  | 2,591,589            | 712,872                    |                    |                              |
| COURT OF APPEALS                              |                                |                                   |                                 |                                  |               | 3,397,918           |                     |                      |                            |                      |                            |                    |                              |
| JUDICIAL DISCIPLINE & DISABILITY COMMISSION   | 519,507                        | 569,508                           |                                 | 1,508                            |               |                     |                     |                      |                            |                      |                            |                    |                              |
| PROSECUTOR COORDINATOR                        |                                |                                   |                                 |                                  |               | 813,344             |                     | 72,000               |                            |                      |                            |                    |                              |
| SUPREME COURT                                 |                                |                                   |                                 |                                  |               | 3,565,977           |                     |                      |                            |                      |                            |                    |                              |
| <b>TOTAL</b>                                  |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| <b>JUDICIAL OFFICES</b>                       | <b>\$519,507</b>               | <b>\$569,508</b>                  | <b>\$0</b>                      | <b>\$1,508</b>                   |               | <b>\$24,332,299</b> | <b>\$0</b>          | <b>\$8,146,572</b>   | <b>\$1,921,552</b>         | <b>\$3,710,997</b>   | <b>\$712,872</b>           | <b>\$0</b>         | <b>\$0</b>                   |
| <b>OTHER CONSTITUTIONAL OFFICES</b>           |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| AUDITOR                                       |                                |                                   |                                 |                                  | 28            | \$15,274,443        |                     | \$63,620             |                            | \$3,470,000          |                            | \$775,000          |                              |
| GAME AND FISH COMMISSION                      |                                |                                   |                                 |                                  |               |                     |                     | 20,633,268           | 0                          | 18,049,110           |                            |                    |                              |
| GOVERNOR                                      |                                |                                   |                                 |                                  | 29            | 6,053,458           |                     |                      |                            |                      |                            |                    |                              |
| GOVERNOR'S MANSION                            |                                |                                   |                                 |                                  | 30            | 715,619             |                     |                      |                            |                      |                            |                    |                              |
| HIGHWAY AND TRANSPORTATION                    | 154,000                        | 354,000                           |                                 |                                  |               |                     |                     | 429,445,000          | 141,085,000                | 810,000,000          |                            |                    |                              |
| LAND COMMISSIONER                             |                                |                                   |                                 |                                  |               | 3,254,862           |                     | 15,000               |                            |                      |                            |                    |                              |
| LIEUTENANT GOVERNOR                           |                                |                                   |                                 |                                  |               | 282,217             |                     |                      |                            |                      |                            |                    |                              |
| SECRETARY OF STATE                            |                                |                                   |                                 |                                  |               | 15,660,893          |                     |                      |                            | 18,964,896           | 282,704                    | 450,000            |                              |
| TREASURER                                     |                                |                                   |                                 |                                  | 31            | 3,691,257           |                     |                      | 396,116                    |                      |                            |                    |                              |
| CONSTITUTIONAL/FISCAL DISBURSING OFFICER      |                                |                                   |                                 |                                  |               | 28,358,305          |                     |                      |                            |                      |                            |                    |                              |
| <b>TOTAL OTHER</b>                            |                                |                                   |                                 |                                  |               |                     |                     |                      |                            |                      |                            |                    |                              |
| <b>CONSTITUTIONAL OFFICES</b>                 | <b>\$154,000</b>               | <b>\$354,000</b>                  | <b>\$0</b>                      | <b>\$0</b>                       |               | <b>\$73,291,054</b> | <b>\$0</b>          | <b>\$450,156,888</b> | <b>\$141,481,116</b>       | <b>\$850,484,006</b> | <b>\$282,704</b>           | <b>\$1,225,000</b> | <b>\$0</b>                   |

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| AGENCY  | CASH FUNDS          | CASH FUND BALANCE | OTHER FUNDS          | OTHER FUND BALANCE  | TOTAL OPERATING BUDGET | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|---|---------------------|-------------------|----------------------|---------------------|------------------------|-------------------------------------|
| <b>LEGISLATIVE OFFICES</b>                    |                     |                   |                      |                     |                        |                                     |
| HOUSE OF REPRESENTATIVES                      |                     |                   | \$423                |                     | \$15,321,263           |                                     |
| JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES  |                     |                   |                      |                     | \$0                    |                                     |
| LEGISLATIVE AUDIT                             |                     |                   | 11,350,000           |                     | \$27,758,044           |                                     |
| LEGISLATIVE COUNCIL (inc. Disbursing Officer) |                     |                   | 81,204               |                     | \$17,394,729           |                                     |
| SENATE  |                     |                   | 345                  |                     | \$8,680,708            |                                     |
| <b>TOTAL LEGISLATIVE OFFICES</b>              | <b>\$0</b>          | <b>\$0</b>        | <b>\$11,431,972</b>  | <b>\$0</b>          | <b>\$69,154,745</b>    | <b>\$0</b>                          |
| <b>JUDICIAL OFFICES</b>                       |                     |                   |                      |                     |                        |                                     |
| ADMIN OFFICE OF THE COURTS                    | \$280,000           |                   |                      |                     | \$13,120,106           |                                     |
| ATTORNEY GENERAL                              |                     |                   |                      |                     | \$18,134,947           |                                     |
| COURT OF APPEALS                              |                     |                   |                      |                     | \$3,397,918            |                                     |
| JUDICIAL DISCIPLINE & DISABILITY COMMISSION   |                     |                   | 4                    |                     | \$519,511              |                                     |
| PROSECUTOR COORDINATOR                        |                     |                   | 56                   |                     | \$885,400              |                                     |
| SUPREME COURT                                 |                     |                   |                      |                     | \$3,565,977            |                                     |
| <b>TOTAL JUDICIAL OFFICES</b>                 | <b>\$280,000</b>    | <b>\$0</b>        | <b>\$60</b>          | <b>\$0</b>          | <b>\$39,623,860</b>    | <b>\$0</b>                          |
| <b>OTHER CONSTITUTIONAL OFFICES</b>           |                     |                   |                      |                     |                        |                                     |
| AUDITOR                                       | \$14,507,500        |                   | \$18,536,784         | \$1,082,366         | \$53,709,713           |                                     |
| GAME AND FISH COMMISSION                      |                     |                   | 29,425,793           | 18,049,110          | \$86,157,281           |                                     |
| GOVERNOR                                      |                     |                   | 14                   |                     | \$6,053,472            | 500,000                             |
| GOVERNOR'S MANSION                            |                     |                   | 4,993                |                     | \$720,612              |                                     |
| HIGHWAY AND TRANSPORTATION                    |                     |                   | 102,071,905          | 11,100,000          | \$1,493,855,905        |                                     |
| LAND COMMISSIONER                             | 20,058,800          |                   | 45,000               |                     | \$23,373,662           |                                     |
| LIEUTENANT GOVERNOR                           |                     |                   |                      |                     | \$282,217              |                                     |
| SECRETARY OF STATE                            | 1,200               | 201,495           | 965,473              |                     | \$36,526,662           |                                     |
| TREASURER                                     |                     |                   | 7,732,971            |                     | \$11,820,344           | 2,120,000,000                       |
| CONSTITUTIONAL/FISCAL DISBURSING OFFICER      |                     |                   |                      |                     | \$28,358,305           |                                     |
| <b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>     | <b>\$34,567,500</b> | <b>\$201,495</b>  | <b>\$158,782,934</b> | <b>\$30,231,476</b> | <b>\$1,740,858,173</b> | <b>\$2,120,500,000</b>              |

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY                                     | OPERATING BUDGETS              |                                   |                                 |                                  |               |                  |                     |                    |                            |                    | OPERATING BUDGET           |                    |                              |
|--|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------|------------------|---------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------|------------------------------|
|  | BUDGETED<br>GENERAL<br>REVENUE | DISTRIBUTED<br>GENERAL<br>REVENUE | BUDGETED<br>MERIT<br>ADJUSTMENT | ALLOCATED<br>MERIT<br>ADJUSTMENT | FOOT<br>NOTES | HSC/MCF<br>FUNDS | GR FUND<br>BALANCES | SPECIAL<br>REVENUE | SPECIAL<br>FUND<br>BALANCE | FEDERAL<br>REVENUE | FEDERAL<br>FUND<br>BALANCE | REVOLVING<br>FUNDS | REVOLVING<br>FUND<br>BALANCE |
| <b>REGULATORY BOARDS AND COMMISSIONS</b>   |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ABSTRACTOR'S BOARD OF EXAMINERS            |                                |                                   |                                 |                                  |               |                  |                     | \$27,787           | \$1,450                    |                    |                            |                    |                              |
| ACCOUNTANCY, BOARD OF                      |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ACUPUNCTURE BOARD                          | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| ALCOHOL AND DRUG ABUSE COUNSELORS          |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| APPRAISERS LICENSING & CERTIFICATION BOARD |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ARCHITECTS, BOARD OF                       |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ARKANSAS SENTENCING COMMISSION             | 325,227                        | 325,227                           | 1,426                           | 1,293                            |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ATHLETIC COMMISSION                        |                                |                                   |                                 |                                  |               |                  |                     | 70,240             |                            |                    |                            |                    |                              |
| ATHLETIC TRAINING                          |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| AUCTIONEER'S LICENSING BOARD               |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| BAIL BONDSMAN, BOARD OF PROFESSIONAL       |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            | 150,000            |                              |
| BARBER EXAMINERS, BOARD OF                 |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| BEEF COUNCIL                               |                                |                                   |                                 |                                  |               |                  |                     | 985,000            | 115,000                    |                    |                            |                    |                              |
| BURIAL ASSOCIATION BOARD                   |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| CAPITOL ZONING COMMISSION                  | 210,835                        | 210,835                           | 0                               | 1,077                            |               |                  |                     |                    |                            |                    |                            |                    |                              |
| CATFISH PROMOTION BOARD                    |                                |                                   |                                 |                                  |               |                  |                     | 55,000             | 200,000                    |                    |                            |                    |                              |
| CEMETERY BOARD                             |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| CHILD ABUSE & NEGLECT PREVENTION BOARD     | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 304,170            | 31,830                     | 300,000            | 0                          | 0                  | 0                            |
| CHIROPRACTIC EXAMINERS, BOARD OF           | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| COLLECTION AGENCIES, BOARD OF              |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| CONTRACTORS LICENSING BOARD                | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| CORN AND GRAIN SORGHUM BOARD               |                                |                                   |                                 |                                  |               |                  |                     | 497,200            | 130,000                    |                    |                            |                    |                              |
| COSMETOLOGY BOARD                          |                                |                                   |                                 |                                  |               |                  |                     | 480,000            | 204,372                    |                    |                            |                    |                              |
| COUNSELING, BOARD OF EXAMINERS IN          |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| DENTAL EXAMINERS, BOARD OF                 | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| DIETETICS LICENSING BOARD                  |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| DISEASE INTERVENTION SPECIALISTS           |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| DISPENSING OPTICIANS, BOARD OF             |                                |                                   |                                 |                                  |               |                  |                     | 44,527             |                            |                    |                            |                    |                              |
| ELECTION COMMISSIONERS, BOARD OF           | 492,647                        | 492,647                           | 0                               | 646                              | 32            |                  | 1,855,014           |                    |                            |                    |                            |                    | 790,140                      |
| EMBALMERS & FUNERAL DIRECTORS, BOARD OF    |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| ENGINEERS & LAND SURVEYORS, BOARD OF       |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| FAIR HOUSING COMMISSION                    | 116,396                        | 116,396                           |                                 |                                  |               |                  |                     |                    |                            | 115,000            | 41,762                     |                    |                              |
| FIRE PROTECTION LICENSING BOARD            |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| FORESTERS, BOARD OF REGISTRATION FOR       |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| GEOLOGISTS REGISTRATION BOARD              | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| HEALTH EDUCATION                           |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| HEARING INSTRUMENT DISPENSERS, BOARD OF    |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| HOME INSPECTORS REGISTRATION BOARD         | 0                              |                                   | 0                               |                                  |               | 0                | 0                   | 0                  | 0                          | 0                  | 0                          | 0                  | 0                            |
| INTERIOR DESIGNERS, BOARD OF REGISTERED    |                                |                                   |                                 |                                  | 37            |                  |                     |                    |                            |                    |                            |                    |                              |
| LANDSCAPE ARCHITECTS, BOARD OF             |                                |                                   |                                 |                                  |               |                  |                     |                    |                            |                    |                            |                    |                              |
| MANUFACTURED HOMES COMMISSION              |                                |                                   |                                 |                                  |               |                  |                     | 411,294            | 145,000                    |                    |                            |                    |                              |

ETS

| <u>AGENCY</u>                              | <u>CASH FUNDS</u> | <u>CASH FUND BALANCE</u> | <u>OTHER FUNDS</u> | <u>OTHER FUND BALANCE</u> | <u>TOTAL OPERATING BUDGET</u> | <u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u> |
|--|-------------------|--------------------------|--------------------|---------------------------|-------------------------------|--|
| <b>REGULATORY BOARDS AND COMMISSIONS</b>   |                   |                          |                    |                           |                               |  |
| ABSTRACTOR'S BOARD OF EXAMINERS            |                   |                          |                    |                           | \$29,237                      |  |
| ACCOUNTANCY, BOARD OF                      | 809,831           | 108,307                  |                    |                           | \$918,138                     |  |
| ACUPUNCTURE BOARD                          | 8,000             | 3,000                    | 0                  | 0                         | \$11,000                      |  |
| ALCOHOL AND DRUG ABUSE COUNSELORS          | 23,813            |                          |                    |                           | \$23,813                      |  |
| APPRAISERS LICENSING & CERTIFICATION BOARD | 388,947           |                          |                    |                           | \$388,947                     |  |
| ARCHITECTS, BOARD OF                       | 348,622           |                          |                    |                           | \$348,622                     |  |
| ARKANSAS SENTENCING COMMISSION             |                   |                          | 83                 |                           | \$326,736                     |  |
| ATHLETIC COMMISSION                        |                   |                          |                    |                           | \$70,240                      |  |
| ATHLETIC TRAINING                          | 8,517             | 12,130                   |                    |                           | \$20,647                      |  |
| AUCTIONEER'S LICENSING BOARD               | 68,384            | 113,396                  |                    |                           | \$181,780                     |  |
| BAIL BONDSMAN, BOARD OF PROFESSIONAL       | 500,000           |                          | 223,249            |                           | \$873,249                     |  |
| BARBER EXAMINERS, BOARD OF                 | 45,200            | 174,329                  |                    |                           | \$219,529                     |  |
| BEEF COUNCIL                               |                   |                          |                    |                           | \$1,100,000                   |  |
| BURIAL ASSOCIATION BOARD                   | 162,932           |                          | 46,000             |                           | \$208,932                     |  |
| CAPITOL ZONING COMMISSION                  |                   |                          | 24                 |                           | \$210,859                     |  |
| CATFISH PROMOTION BOARD                    |                   |                          |                    |                           | \$255,000                     |  |
| CEMETERY BOARD                             | 77,644            | 31,683                   |                    |                           | \$109,327                     |  |
| CHILD ABUSE & NEGLECT PREVENTION BOARD     | 0                 | 0                        | 60,000             | 0                         | \$696,000                     |  |
| CHIROPRACTIC EXAMINERS, BOARD OF           | 156,383           | 0                        | 0                  | 0                         | \$156,383                     |  |
| COLLECTION AGENCIES, BOARD OF              | 1,350,400         | 790,885                  |                    |                           | \$2,141,285                   |  |
| CONTRACTORS LICENSING BOARD                | 1,550,209         | 77,204                   | 0                  | 0                         | \$1,627,413                   |  |
| CORN AND GRAIN SORGHUM BOARD               |                   |                          |                    |                           | \$627,200                     |  |
| COSMETOLOGY BOARD                          | 34,814            |                          |                    | 333                       | \$719,519                     |  |
| COUNSELING, BOARD OF EXAMINERS IN          | 198,852           |                          |                    |                           | \$198,852                     |  |
| DENTAL EXAMINERS, BOARD OF                 | 305,046           | 55,724                   | 0                  | 0                         | \$360,770                     |  |
| DIETETICS LICENSING BOARD                  | 29,545            | 2,301                    |                    |                           | \$31,846                      |  |
| DISEASE INTERVENTION SPECIALISTS           |                   | 2,360                    |                    |                           | \$2,360                       |  |
| DISPENSING OPTICIANS, BOARD OF             |                   |                          |                    |                           | \$44,527                      |  |
| ELECTION COMMISSIONERS, BOARD OF           |                   |                          |                    |                           | \$3,137,801                   |  |
| EMBALMERS & FUNERAL DIRECTORS, BOARD OF    | 145,000           | 38,619                   |                    |                           | \$183,619                     |  |
| ENGINEERS & LAND SURVEYORS, BOARD OF       | 411,033           |                          | 5                  |                           | \$411,038                     |  |
| FAIR HOUSING COMMISSION                    |                   |                          |                    |                           | \$273,158                     |  |
| FIRE PROTECTION LICENSING BOARD            | 115,282           |                          |                    |                           | \$115,282                     |  |
| FORESTERS, BOARD OF REGISTRATION FOR       | 20,000            | 25                       |                    |                           | \$20,025                      |  |
| GEOLOGISTS REGISTRATION BOARD              | 40,000            | 16,183                   | 24                 | 0                         | \$56,207                      |  |
| HEALTH EDUCATION                           | 300               | 5,265                    |                    |                           | \$5,565                       |  |
| HEARING INSTRUMENT DISPENSERS, BOARD OF    | 22,300            | 1,296                    |                    |                           | \$23,596                      |  |
| HOME INSPECTORS REGISTRATION BOARD         | 33,090            | 0                        | 0                  | 0                         | \$33,090                      |  |
| INTERIOR DESIGNERS, BOARD OF REGISTERED    | 4,000             | 4,800                    |                    |                           | \$8,800                       |  |
| LANDSCAPE ARCHITECTS, BOARD OF             | 36,409            |                          |                    |                           | \$36,409                      |  |
| MANUFACTURED HOMES COMMISSION              |                   |                          |                    |                           | \$556,294                     |  |

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY   | OPERATING BUDGETS              |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            | OPERATING BUDGETS  |                              |
|--|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------|---------------------|---------------------|---------------------|----------------------------|--------------------|----------------------------|--------------------|------------------------------|
|  | BUDGETED<br>GENERAL<br>REVENUE | DISTRIBUTED<br>GENERAL<br>REVENUE | BUDGETED<br>MERIT<br>ADJUSTMENT | ALLOCATED<br>MERIT<br>ADJUSTMENT | FOOT<br>NOTES | HSC/MCF<br>FUNDS    | GR FUND<br>BALANCES | SPECIAL<br>REVENUE  | SPECIAL<br>FUND<br>BALANCE | FEDERAL<br>REVENUE | FEDERAL<br>FUND<br>BALANCE | REVOLVING<br>FUNDS | REVOLVING<br>FUND<br>BALANCE |
| MARTIN LUTHER KING, JR. COMMISSION                   | 206,449                        | 206,449                           | 775                             | 775                              |               |                     |                     |                     |                            |                    |                            |                    |                              |
| MESSAGE THERAPY, BOARD OF                            |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| MEDICAL BOARD  |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| MINORITY HEALTH COMMISSION                           | 176,780                        | 176,789                           |                                 |                                  | 46            |                     |                     |                     |                            |                    |                            |                    |                              |
| MOTOR VEHICLE COMMISSION                             |                                |                                   |                                 |                                  |               |                     |                     | 576,892             |                            |                    |                            |                    |                              |
| NURSING, BOARD OF                                    |                                |                                   |                                 |                                  |               |                     |                     | 2,071,858           | 94,687                     |                    |                            |                    |                              |
| OPTOMETRY, BOARD OF                                  |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PAROLE BOARD   | 1,509,306                      | 1,509,306                         | 0                               | 5,170                            |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PHARMACY BOARD                                       |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PHYSICAL THERAPY, STATE BOARD OF                     |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PODIATRIC MEDICINE, STATE BOARD OF                   |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PRIVATE CAREER EDUC., BOARD OF                       |                                |                                   |                                 |                                  |               |                     |                     | 215,514             | 126,343                    |                    |                            |                    |                              |
| PSYCHOLOGY, BOARD OF EXAMINERS IN                    |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| PUBLIC DEFENDER COMMISSION                           |                                |                                   |                                 |                                  |               | 10,263,137          |                     | 6,908,027           |                            |                    |                            |                    |                              |
| REAL ESTATE COMMISSION                               |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| RICE PROMOTION BOARD                                 |                                |                                   |                                 |                                  |               |                     |                     | 6,780,696           | 200,000                    |                    |                            |                    |                              |
| SANITARIANS, BOARD OF                                | 0                              |                                   | 0                               |                                  |               | 0                   | 0                   | 0                   | 0                          | 0                  | 0                          | 0                  | 0                            |
| SOCIAL WORK LICENSING BOARD                          |                                |                                   |                                 |                                  |               |                     |                     | 106,941             |                            |                    |                            |                    |                              |
| SOIL CLASSIFIERS, BD. OF PROFESSIONAL                | 0                              |                                   | 0                               |                                  |               | 0                   | 0                   | 0                   | 0                          | 0                  | 0                          | 0                  | 0                            |
| SOYBEAN BOARD  |                                |                                   |                                 |                                  |               |                     |                     | 3,510,000           | 900,000                    |                    |                            |                    |                              |
| SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN           |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| TEACHER HOUSING DEVELOPMENT FOUNDATION               |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| TITLE INSURANCE AGENTS LICENSING BOARD               |                                |                                   |                                 |                                  |               |                     |                     | 81,575              | 42,163                     |                    |                            |                    |                              |
| TOBACCO CONTROL BOARD                                | 373,573                        | 373,573                           | 0                               | 1,515                            |               |                     |                     |                     |                            |                    |                            |                    |                              |
| TOBACCO SETTLEMENT COMMISSION                        |                                |                                   |                                 |                                  | 45            |                     |                     |                     |                            |                    |                            |                    |                              |
| TOWING & RECOVERY BOARD                              |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| TRANSITIONAL EMPLOYMENT BOARD                        |                                |                                   |                                 |                                  |               |                     |                     |                     |                            | 1,201,997          |                            |                    |                              |
| VETERINARY MEDICAL EXAMINING BOARD                   | 0                              |                                   | 0                               |                                  |               | 0                   | 0                   | 93,000              | 16,853                     | 0                  | 0                          | 0                  | 0                            |
| WAR MEMORIAL STADIUM COMMISSION                      | 695,956                        | 700,000                           |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| WHEAT PROMOTION BOARD                                |                                |                                   |                                 |                                  |               |                     |                     | 771,871             | 20,000                     |                    |                            |                    |                              |
| WORKFORCE INVESTMENT BOARD                           |                                |                                   |                                 |                                  |               |                     |                     |                     |                            | 999,840            |                            |                    |                              |
| <b>TOTAL REGULATORY<br/>BOARDS &amp; COMMISSIONS</b> | <b>\$4,107,169</b>             | <b>\$4,111,222</b>                | <b>\$2,201</b>                  | <b>\$10,476</b>                  |               | <b>\$10,263,137</b> | <b>\$1,855,014</b>  | <b>\$23,921,352</b> | <b>\$2,297,938</b>         | <b>\$2,616,837</b> | <b>\$41,762</b>            | <b>\$150,000</b>   | <b>\$790,140</b>             |
| <b>INSTITUTIONS OF HIGHER EDUCATION</b>              |                                |                                   |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| ARKANSAS STATE UNIV. - JONESBORO                     | \$53,253,625                   | \$53,253,625                      |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| ARKANSAS STATE UNIV. - BEEBE                         | 11,264,435                     | 11,264,435                        |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| ASU - MOUNTAIN HOME                                  | 3,149,900                      | 3,149,900                         |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| ASU - NEWPORT  | 2,894,437                      | 2,894,437                         |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| ARKANSAS TECH UNIVERSITY                             | 28,592,902                     | 28,592,902                        |                                 |                                  |               |                     | 69,454              |                     |                            |                    |                            |                    |                              |
| HENDERSON STATE UNIVERSITY                           | 17,527,657                     | 17,527,657                        |                                 |                                  |               |                     | 9,288               |                     |                            |                    |                            |                    |                              |
| SOUTHERN ARKANSAS UNIVERSITY                         | 14,266,158                     | 14,266,158                        |                                 |                                  |               |                     | 4,415               |                     |                            |                    |                            |                    |                              |
| SOUTH ARKANSAS UNIVERSITY - TECH.                    | 6,649,319                      | 6,649,319                         |                                 |                                  |               |                     |                     |                     |                            |                    |                            |                    |                              |
| UNIVERSITY OF ARKANSAS - FAYETTEVILLE                | 168,451,322                    | 168,451,322                       |                                 |                                  |               |                     | 1,285               | 800,000             |                            |                    |                            |                    |                              |
| UNIVERSITY OF ARKANSAS - LITTLE ROCK                 | 54,214,687                     | 54,214,687                        |                                 |                                  |               |                     | 17,213              | 161,000             |                            |                    |                            |                    |                              |

ETS

| <u>AGENCY</u>  | <u>CASH FUNDS</u>   | <u>CASH FUND BALANCE</u> | <u>OTHER FUNDS</u> | <u>OTHER FUND BALANCE</u> | <u>TOTAL OPERATING BUDGET</u> | <u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u> |
|--|---------------------|--------------------------|--------------------|---------------------------|-------------------------------|--|
| MARTIN LUTHER KING, JR. COMMISSION                   | 60,927              | 553                      | 45                 |                           | \$268,749                     |  |
| MESSAGE THERAPY, BOARD OF                            |                     |                          | 123,509            |                           | \$123,509                     |  |
| MEDICAL BOARD  | 2,727,986           |                          |                    |                           | \$2,727,986                   |  |
| MINORITY HEALTH COMMISSION                           | 23,900              | 5,000                    | 1,578,863          | 204,399                   | \$1,988,942                   |  |
| MOTOR VEHICLE COMMISSION                             |                     |                          | 49                 |                           | \$576,941                     |  |
| NURSING, BOARD OF                                    | 16,000              |                          | 14,789             | 30,500                    | \$2,227,834                   |  |
| OPTOMETRY, BOARD OF                                  | 112,000             | 32,511                   |                    |                           | \$144,511                     |  |
| PAROLE BOARD   |                     |                          | 11,998             |                           | \$1,521,304                   |  |
| PHARMACY BOARD                                       | 1,070,089           |                          | 100                |                           | \$1,070,189                   |  |
| PHYSICAL THERAPY, STATE BOARD OF                     | 171,800             | 78,790                   |                    |                           | \$250,590                     |  |
| PODIATRIC MEDICINE, STATE BOARD OF                   | 4,733               |                          |                    |                           | \$4,733                       |  |
| PRIVATE CAREER EDUC., BOARD OF                       | 50,000              | 50,500                   | 75,025             | 425,000                   | \$942,382                     |  |
| PSYCHOLOGY, BOARD OF EXAMINERS IN                    | 180,000             | 1,211                    |                    |                           | \$181,211                     |  |
| PUBLIC DEFENDER COMMISSION                           |                     |                          | 57                 |                           | \$17,171,221                  |  |
| REAL ESTATE COMMISSION                               | 1,137,882           | 287,500                  |                    |                           | \$1,425,382                   |  |
| RICE PROMOTION BOARD                                 |                     |                          |                    |                           | \$6,980,696                   |  |
| SANITARIANS, BOARD OF                                | 4,200               | 6,647                    | 0                  | 0                         | \$10,847                      |  |
| SOCIAL WORK LICENSING BOARD                          |                     |                          |                    |                           | \$106,941                     |  |
| SOIL CLASSIFIERS, BD. OF PROFESSIONAL                | 1,200               | 96                       | 0                  | 0                         | \$1,296                       |  |
| SOYBEAN BOARD  |                     |                          |                    |                           | \$4,410,000                   |  |
| SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN           | 118,101             |                          |                    |                           | \$118,101                     |  |
| TEACHER HOUSING DEVELOPMENT FOUNDATION               | 161,043             |                          |                    |                           | \$161,043                     |  |
| TITLE INSURANCE AGENTS LICENSING BOARD               |                     |                          |                    |                           | \$123,738                     |  |
| TOBACCO CONTROL BOARD                                | 862,162             |                          | 3,218              |                           | \$1,238,953                   |  |
| TOBACCO SETTLEMENT COMMISSION                        |                     |                          | 815,053            |                           | \$815,053                     |  |
| TOWING & RECOVERY BOARD                              | 50,040              | 92,445                   |                    |                           | \$142,485                     |  |
| TRANSITIONAL EMPLOYMENT BOARD                        |                     |                          |                    |                           | \$1,201,997                   |  |
| VETERINARY MEDICAL EXAMINING BOARD                   | 0                   | 0                        | 0                  | 0                         | \$109,853                     |  |
| WAR MEMORIAL STADIUM COMMISSION                      | 1,160,000           | 430,000                  | 3,497,878          |                           | \$5,783,834                   |  |
| WHEAT PROMOTION BOARD                                |                     |                          |                    |                           | \$791,871                     |  |
| WORKFORCE INVESTMENT BOARD                           |                     |                          |                    |                           | \$999,840                     |  |
| <b>TOTAL REGULATORY<br/>BOARDS &amp; COMMISSIONS</b> | <b>\$14,806,616</b> | <b>\$2,422,760</b>       | <b>\$6,449,967</b> | <b>\$660,232</b>          | <b>\$70,385,125</b>           | <b>\$0</b>                                 |
| <b>INSTITUTIONS OF HIGHER EDUCATION</b>              |                     |                          |                    |                           |                               |  |
| ARKANSAS STATE UNIV. - JONESBORO                     | \$245,289,819       |                          | \$12,685,557       |                           | \$311,229,001                 |  |
| ARKANSAS STATE UNIV. - BEEBE                         | 60,650,000          |                          | 2,141,424          |                           | \$74,055,859                  |  |
| ASU - MOUNTAIN HOME                                  | 30,410,000          |                          | 756,013            |                           | \$34,315,913                  |  |
| ASU - NEWPORT  | 17,510,000          |                          | 637,009            |                           | \$21,041,446                  |  |
| ARKANSAS TECH UNIVERSITY                             | 101,942,740         |                          | 2,719,074          |                           | \$133,324,170                 |  |
| HENDERSON STATE UNIVERSITY                           | 243,250,000         |                          | 2,110,920          |                           | \$262,897,865                 |  |
| SOUTHERN ARKANSAS UNIVERSITY                         | 39,400,000          |                          | 1,281,499          |                           | \$54,952,072                  |  |
| SOUTH ARKANSAS UNIVERSITY - TECH.                    | 17,400,000          |                          | 315,344            |                           | \$24,364,663                  |  |
| UNIVERSITY OF ARKANSAS - FAYETTEVILLE                | 708,785,500         |                          | 28,712,310         |                           | \$906,750,417                 |  |
| UNIVERSITY OF ARKANSAS - LITTLE ROCK                 | 337,200,000         |                          | 6,109,739          |                           | \$397,702,639                 |  |

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY  | OPERATING BUDGETS              |                                   |                                 |                                  |               |                  |                     |                     |                            |                     |                            | OPERATING BUDGETS  |                              |
|---|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------|------------------|---------------------|---------------------|----------------------------|---------------------|----------------------------|--------------------|------------------------------|
|   | BUDGETED<br>GENERAL<br>REVENUE | DISTRIBUTED<br>GENERAL<br>REVENUE | BUDGETED<br>MERIT<br>ADJUSTMENT | ALLOCATED<br>MERIT<br>ADJUSTMENT | FOOT<br>NOTES | HSC/MCF<br>FUNDS | GR FUND<br>BALANCES | SPECIAL<br>REVENUE  | SPECIAL<br>FUND<br>BALANCE | FEDERAL<br>REVENUE  | FEDERAL<br>FUND<br>BALANCE | REVOLVING<br>FUNDS | REVOLVING<br>FUND<br>BALANCE |
| UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES         | 80,573,792                     | 80,573,792                        |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| UNIV. OF ARK. MED. SCI. - INDIGENT CARE           | 5,235,230                      | 5,235,230                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| UNIVERSITY OF ARKANSAS - MONTICELLO               | 14,495,938                     | 14,495,938                        |                                 |                                  |               | 306,407          |                     |                     |                            |                     |                            |                    |                              |
| UNIVERSITY OF ARKANSAS - PINE BLUFF               | 24,134,442                     | 23,969,459                        |                                 |                                  | 50            | 63,106           |                     |                     |                            |                     |                            |                    |                              |
| PHILLIPS COMMUNITY COLLEGE OF U OF A              | 8,377,407                      | 8,377,407                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| U OF A - COMMUNITY COLLEGE AT BATESVILLE          | 3,591,636                      | 3,591,636                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| U OF A - COMMUNITY COLLEGE AT HOPE                | 4,098,159                      | 4,098,159                         |                                 |                                  |               | 30,901           |                     |                     |                            |                     |                            |                    |                              |
| U OF A - COMMUNITY COLLEGE AT MORRILTON           | 4,210,148                      | 4,210,148                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| COSSATOT COMMUNITY COLLEGE OF THE U/A             | 2,900,987                      | 2,900,987                         |                                 |                                  |               |                  |                     | 2,802               |                            |                     |                            |                    |                              |
| UNIVERSITY OF CENTRAL ARKANSAS                    | 43,674,855                     | 43,674,855                        |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| EAST ARKANSAS COMMUNITY COLLEGE                   | 5,441,585                      | 5,441,585                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| MID-SOUTH COMMUNITY COLLEGE                       | 3,375,250                      | 3,375,250                         |                                 |                                  |               | 237,778          |                     |                     |                            |                     |                            |                    |                              |
| NATIONAL PARK COMMUNITY COLLEGE                   | 8,341,205                      | 8,341,205                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| NORTH ARKANSAS COLLEGE                            | 7,429,143                      | 7,429,143                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| NORTHEASTERN COLLEGE, ARKANSAS                    | 8,128,293                      | 8,128,293                         |                                 |                                  |               | 24,408           |                     |                     |                            |                     |                            |                    |                              |
| NORTHWEST ARKANSAS COMMUNITY COLLEGE              | 7,913,636                      | 7,913,636                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| RICH MOUNTAIN COMMUNITY COLLEGE                   | 2,904,204                      | 2,904,204                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| SOUTH ARKANSAS COMMUNITY COLLEGE                  | 5,571,862                      | 5,571,862                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| UA - FORT SMITH                                   | 18,092,238                     | 18,092,238                        |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| BLACK RIVER TECHNICAL COLLEGE                     | 5,460,528                      | 5,460,528                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| OUACHITA TECHNICAL COLLEGE                        | 3,096,012                      | 3,096,012                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| OZARKA COLLEGE                                    | 2,592,527                      | 2,592,527                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| SOUTHEAST ARKANSAS COLLEGE                        | 5,087,408                      | 5,087,408                         |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| PULASKI TECHNICAL COLLEGE                         | 10,121,546                     | 10,121,546                        |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| <b>TOTAL INSTITUTIONS<br/>OF HIGHER EDUCATION</b> | <b>\$645,112,473</b>           | <b>\$644,947,490</b>              | <b>\$0</b>                      | <b>\$0</b>                       |               | <b>\$0</b>       | <b>\$767,057</b>    | <b>\$961,000</b>    | <b>\$0</b>                 | <b>\$0</b>          | <b>\$0</b>                 | <b>\$0</b>         | <b>\$0</b>                   |
| <b>STATE AGENCIES</b>                             |                                |                                   |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| AERONAUTICS DEPARTMENT                            |                                |                                   |                                 |                                  |               |                  |                     | \$5,000,000         | \$1,984,779                | \$12,000,000        |                            |                    |                              |
| <b>AGRICULTURE DEPARTMENT OF:</b>                 |                                |                                   |                                 |                                  |               |                  |                     |                     |                            |                     |                            |                    |                              |
| ADMINISTRATION                                    |                                |                                   |                                 |                                  | 13            |                  |                     |                     |                            | \$2,015,485         |                            |                    |                              |
| LIVESTOCK & POULTRY COMMISSION                    | 4,298,154                      | 4,303,446                         | 26,995                          | 26,995                           | 11            |                  |                     | 5,051,095           | 2,175,882                  | 1,970,693           | 45,000                     |                    |                              |
| FORESTRY COMMISSION                               | 7,142,723                      | 7,150,621                         | 31,866                          | 31,866                           |               |                  |                     | 5,873,066           |                            | 6,281,092           | 1,210,000                  |                    |                              |
| PLANT BOARD                                       | 2,368,119                      | 2,337,566                         | 5,974                           | 16,100                           |               |                  |                     | 5,960,510           | 2,081,503                  | 986,831             |                            |                    |                              |
| <b>SUBTOTAL DEPT. OF AGRICULTURE</b>              | <b>\$13,808,996</b>            | <b>\$13,791,633</b>               | <b>\$64,835</b>                 | <b>\$74,961</b>                  |               | <b>\$0</b>       | <b>\$0</b>          | <b>\$16,884,672</b> | <b>\$4,257,385</b>         | <b>\$11,254,101</b> | <b>\$0</b>                 | <b>\$1,255,000</b> | <b>\$0</b>                   |
| ASSESSMENT COORDINATION DEPARTMENT                | 923,112                        | 923,112                           | 10,340                          | 10,340                           |               |                  |                     |                     |                            |                     |                            |                    |                              |
| BANK DEPARTMENT                                   |                                |                                   |                                 |                                  |               |                  |                     | 7,280,010           | 794,929                    |                     |                            |                    |                              |
| BUILDING AUTHORITY, ARKANSAS                      | 2,075,040                      | 2,201,194                         | 0                               | 11,729                           | 12            |                  |                     |                     |                            |                     |                            |                    |                              |
| CLAIMS COMMISSION                                 | 0                              | 0                                 | 0                               | 0                                |               | 501,233          | 0                   | 0                   | 0                          | 0                   | 1,400,000                  | 0                  |                              |
| COMMUNITY CORRECTION, DEPARTMENT OF               | 57,354,572                     | 55,000,172                        | 0                               | 146,229                          | 42            |                  |                     | 4,555,314           | 4,457,462                  | 2,071,370           |                            |                    |                              |
| CORRECTION, DEPARTMENT OF                         | 257,013,387                    | 259,367,787                       | 0                               | 602,852                          | 36/42         |                  |                     | 13,095,664          | 2,600,000                  | 686,028             | 3,600,000                  |                    |                              |
| COUNTY AID  | 19,741,546                     | 19,741,546                        |                                 |                                  | 33            |                  | 7,296,308           | 160,000,000         | 61,029,037                 |                     |                            |                    |                              |
| CRIME INFORMATION CENTER                          | 3,393,959                      | 3,393,959                         | 0                               | 12,621                           |               |                  |                     | 1,881,084           | 359,260                    | 432,779             |                            |                    |                              |
| CRIME LAB   | 6,311,237                      | 6,311,237                         | 0                               | 29,151                           |               |                  |                     | 2,813,814           | 327,252                    | 1,299,483           |                            |                    |                              |
| DEVELOPMENT FINANCE AUTHORITY                     | 0                              | 0                                 | 0                               | 0                                |               | 0                | 0                   | 0                   | 0                          | 22,330,994          | 0                          | 0                  | 0                            |
| DISABLED VETERANS                                 | 31,314                         | 31,221                            |                                 |                                  | 44            |                  |                     |                     |                            |                     |                            |                    |                              |
| DISABILITY DETERMINATION                          |                                |                                   |                                 |                                  |               |                  |                     |                     |                            | 23,377,834          |                            |                    |                              |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF               | 9,905,564                      | 9,913,611                         | 21,866                          | 21,866                           |               |                  |                     |                     |                            | 51,333,640          |                            |                    |                              |

ETS

| AGENCY  | CASH FUNDS             | CASH FUND BALANCE   | OTHER FUNDS          | OTHER FUND BALANCE | TOTAL OPERATING BUDGET | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|---|------------------------|---------------------|----------------------|--------------------|------------------------|-------------------------------------|
| UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES     | 1,420,300,000          | 56,015,432          | 24,537,704           |                    | \$1,581,426,928        |                                     |
| UNIV. OF ARK. MED. SCI. - INDIGENT CARE       |                        |                     | 222,277              |                    | \$5,457,507            |                                     |
| UNIVERSITY OF ARKANSAS - MONTICELLO           | 54,000,000             |                     | 2,475,901            |                    | \$71,278,246           |                                     |
| UNIVERSITY OF ARKANSAS - PINE BLUFF           | 93,900,000             |                     | 1,979,621            |                    | \$120,077,169          |                                     |
| PHILLIPS COMMUNITY COLLEGE OF U OF A          | 45,050,000             |                     | 1,252,534            |                    | \$54,679,941           |                                     |
| U OF A - COMMUNITY COLLEGE AT BATESVILLE      | 21,275,000             |                     | 795,313              |                    | \$25,661,949           |                                     |
| U OF A - COMMUNITY COLLEGE AT HOPE            | 11,985,000             |                     | 1,797,480            |                    | \$17,911,540           |                                     |
| U OF A - COMMUNITY COLLEGE AT MORRILTON       | 20,490,000             |                     | 1,184,761            |                    | \$25,884,909           |                                     |
| COSSATOT COMMUNITY COLLEGE OF THE U/A         | 13,540,000             |                     | 1,244,220            |                    | \$17,688,009           |                                     |
| UNIVERSITY OF CENTRAL ARKANSAS                | 155,000,000            |                     | 4,582,447            |                    | \$203,257,302          |                                     |
| EAST ARKANSAS COMMUNITY COLLEGE               | 20,640,000             |                     | 844,169              |                    | \$26,925,754           |                                     |
| MID-SOUTH COMMUNITY COLLEGE                   | 16,000,000             |                     | 2,108,179            |                    | \$21,721,207           |                                     |
| NATIONAL PARK COMMUNITY COLLEGE               | 22,320,000             |                     | 1,713,120            |                    | \$32,374,325           |                                     |
| NORTH ARKANSAS COLLEGE                        | 27,290,000             |                     | 962,196              |                    | \$35,681,339           |                                     |
| NORTHEASTERN COLLEGE, ARKANSAS                | 27,517,045             |                     | 1,375,324            |                    | \$37,045,070           |                                     |
| NORTHWEST ARKANSAS COMMUNITY COLLEGE          | 66,224,000             |                     | 972,257              |                    | \$75,109,893           |                                     |
| RICH MOUNTAIN COMMUNITY COLLEGE               | 8,144,000              |                     | 485,166              |                    | \$11,533,370           |                                     |
| SOUTH ARKANSAS COMMUNITY COLLEGE              | 16,677,148             |                     | 926,442              |                    | \$23,175,452           |                                     |
| UA - FORT SMITH                               | 100,426,746            |                     | 4,520,342            |                    | \$123,039,326          |                                     |
| BLACK RIVER TECHNICAL COLLEGE                 | 21,530,000             |                     | 2,255,159            |                    | \$29,245,687           |                                     |
| OUACHITA TECHNICAL COLLEGE                    | 7,947,373              |                     | 1,061,064            |                    | \$12,104,449           |                                     |
| OZARKA COLLEGE                                | 9,169,600              |                     | 1,167,647            |                    | \$12,929,774           |                                     |
| SOUTHEAST ARKANSAS COLLEGE                    | 44,900,000             |                     | 1,812,384            |                    | \$51,799,792           |                                     |
| PULASKI TECHNICAL COLLEGE                     | 121,576,000            |                     | 2,086,344            |                    | \$133,783,890          |                                     |
| <b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b> | <b>\$4,147,739,971</b> | <b>\$56,015,432</b> | <b>\$119,830,940</b> | <b>\$0</b>         | <b>\$4,970,426,874</b> | <b>\$0</b>                          |
| <b>STATE AGENCIES</b>                         |                        |                     |                      |                    |                        |                                     |
| AERONAUTICS DEPARTMENT                        |                        |                     |                      |                    | \$18,984,779           |                                     |
| <b>AGRICULTURE DEPARTMENT OF:</b>             |                        |                     |                      |                    |                        |                                     |
| ADMINISTRATION                                |                        |                     | \$229,754            |                    | \$2,245,239            |                                     |
| LIVESTOCK & POULTRY COMMISSION                | 10,000                 |                     | 19                   |                    | \$13,577,838           |                                     |
| FORESTRY COMMISSION                           |                        |                     | 4,362,827            |                    | \$24,901,574           |                                     |
| PLANT BOARD                                   | 6,825,100              |                     | 774                  |                    | \$18,228,811           |                                     |
| <b>SUBTOTAL DEPT. OF AGRICULTURE</b>          | <b>\$6,835,100</b>     | <b>\$0</b>          | <b>\$4,593,374</b>   | <b>\$0</b>         | <b>\$58,953,463</b>    |                                     |
| ASSESSMENT COORDINATION DEPARTMENT            | 30,000                 | \$18,000            | 16,010,550           |                    | \$16,992,002           |                                     |
| BANK DEPARTMENT                               |                        |                     | 20,777               |                    | \$8,095,716            |                                     |
| BUILDING AUTHORITY, ARKANSAS                  |                        |                     | 12,469,390           | 3,362,449          | \$17,906,879           |                                     |
| CLAIMS COMMISSION                             | 0                      | 0                   | 0                    | 0                  | \$1,901,233            |                                     |
| COMMUNITY CORRECTION, DEPARTMENT OF           | 1,333,158              | 487,534             | 6,100                |                    | \$70,265,510           |                                     |
| CORRECTION, DEPARTMENT OF                     | 14,231,144             | 4,613,451           | 170,652              |                    | \$296,010,326          | 2,517,030                           |
| COUNTY AID                                    |                        |                     |                      |                    | \$248,066,891          | 308,177,833                         |
| CRIME INFORMATION CENTER                      | 60,000                 |                     | 30,657               |                    | \$6,157,739            |                                     |
| CRIME LAB                                     |                        | 210,692             | 809,265              |                    | \$11,771,743           |                                     |
| DEVELOPMENT FINANCE AUTHORITY                 | 5,346,671              | 0                   | 6,088                | 0                  | \$27,683,753           |                                     |
| DISABLED VETERANS                             |                        |                     |                      |                    | \$31,314               |                                     |
| DISABILITY DETERMINATION                      |                        |                     | 513                  |                    | \$23,378,347           |                                     |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF           | 38,938                 | 644,430             | 110,046              |                    | \$62,054,483           | 200,000,000                         |



**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY   | OPERATING BUDGETS        |                             |                           |                            |            |                      |                  |                     |                      |                        |                      | OPERATING BUDGETS   |                        |
|--|--------------------------|-----------------------------|---------------------------|----------------------------|------------|----------------------|------------------|---------------------|----------------------|------------------------|----------------------|---------------------|------------------------|
|  | BUDGETED GENERAL REVENUE | DISTRIBUTED GENERAL REVENUE | BUDGETED MERIT ADJUSTMENT | ALLOCATED MERIT ADJUSTMENT | FOOT NOTES | HSC/MCF FUNDS        | GR FUND BALANCES | SPECIAL REVENUE     | SPECIAL FUND BALANCE | FEDERAL REVENUE        | FEDERAL FUND BALANCE | REVOLVING FUNDS     | REVOLVING FUND BALANCE |
| <b>EDUCATION, DEPARTMENT OF:</b>                       |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| PUBLIC SCHOOL FUND                                     | 1,693,039,349            | 1,693,039,349               |                           |                            | 22, 51     |                      |                  |                     |                      |                        |                      |                     |                        |
| GENERAL EDUCATION DIVISION                             | 13,433,942               | 13,433,942                  | 67,534                    | 67,534                     |            |                      |                  |                     |                      | 626,408,480            |                      |                     |                        |
| EDUCATIONAL FACILITIES ADMINISTRATION                  |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| SCHOOL FOR THE BLIND                                   | 4,952,828                | 5,217,977                   | 281,768                   | 28,759                     | 5,7        |                      |                  |                     |                      | 655,242                | 285,000              |                     |                        |
| SCHOOL FOR THE DEAF                                    | 9,444,161                | 9,204,730                   | 302,654                   | 50,055                     | 6,8        |                      |                  |                     |                      | 1,186,500              | 385,000              |                     |                        |
| EDUCATIONAL FACILITIES PARTNERSHIP                     | 35,000,000               | 35,000,000                  |                           |                            | 21         |                      |                  |                     |                      |                        |                      |                     |                        |
| EDUCATIONAL TELEVISION COMMISSION                      | 4,804,733                | 4,804,733                   |                           |                            | 22,619     |                      |                  |                     |                      |                        |                      |                     |                        |
| STATE LIBRARY  | 7,115,325                | 7,161,562                   |                           |                            | 19,769     |                      |                  |                     |                      | 3,050,031              |                      |                     |                        |
| <b>SUBTOTAL DEPARTMENT OF EDUCATION</b>                | <b>\$1,767,790,338</b>   | <b>\$1,767,862,293</b>      | <b>\$651,956</b>          | <b>\$188,736</b>           |            | <b>\$0</b>           | <b>\$0</b>       | <b>\$0</b>          | <b>\$0</b>           | <b>\$631,300,253</b>   | <b>\$670,000</b>     | <b>\$0</b>          | <b>\$0</b>             |
| EMERGENCY MANAGEMENT, DEPARTMENT OF                    | 1,166,115                | 1,166,115                   | 1,638                     | 1,638                      |            |                      |                  | 383,318             |                      | 153,394,237            |                      |                     |                        |
| ENVIRONMENTAL QUALITY, DEPARTMENT OF                   | 2,503,977                | 3,977                       | 12,920                    | 12,920                     | 4          |                      | 525,261          | 22,303,918          | 12,909,479           | 23,785,324             | 3,395,539            | 121,389             | 1,033,775              |
| ETHICS COMMISSION                                      | 612,346                  | 618,191                     |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| FINANCE, BOARD OF                                      |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| <b>FINANCE AND ADMINISTRATION, DEPT OF:</b>            |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| MANAGEMENT SERVICES                                    | 1,220,000                | 1,435,000                   |                           |                            | 23         | 65,163,382           |                  |                     |                      | 29,838,349             |                      | 3,022,893           | 291,634                |
| ALCOHOLIC BEVERAGE CONTROL                             | 1,693,239                | 1,693,239                   |                           | 12,494                     | 40         |                      |                  |                     |                      | 484,174                |                      |                     |                        |
| DISBURSING OFFICER                                     | 4,896,062                | 5,046,062                   |                           |                            | 24, 25     | 200,000              | 51,940           | 38,337,750          | 4,300,000            | 8,000,000              |                      | 18,845,867          |                        |
| REVENUE  |                          |                             |                           |                            | 41         | 78,552,053           |                  | 1,625,117           |                      |                        |                      |                     |                        |
| REVENUE - CHILD SUPPORT ENFORCEMENT                    | 13,014,933               | 13,014,933                  |                           |                            |            |                      |                  |                     |                      | 34,000,000             |                      | 10,750,000          | 543,448                |
| RACING COMMISSION                                      | 1,070,417                | 1,070,417                   |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| <b>SUBTOTAL DEPT. OF FINANCE &amp; ADMIN</b>           | <b>\$21,894,651</b>      | <b>\$22,259,651</b>         | <b>\$0</b>                | <b>\$12,494</b>            |            | <b>\$143,915,435</b> | <b>\$51,940</b>  | <b>\$39,962,867</b> | <b>\$4,300,000</b>   | <b>\$72,322,523</b>    | <b>\$0</b>           | <b>\$32,618,760</b> | <b>\$835,082</b>       |
| GEOLOGY COMMISSION                                     | 1,498,953                | 1,469,735                   | 0                         | 9,463                      | 3,39       | 0                    | 0                | 0                   | 0                    | 102,112                | 0                    | 95,000              | 5,000                  |
| HEALTH SERVICES PERMIT AGENCY                          | 338,197                  | 338,197                     | 0                         | 1,673                      |            |                      |                  | 48,000              | 36,738               | 1,318,876              |                      |                     |                        |
| HERITAGE, DEPARTMENT OF ARKANSAS                       | 5,268,068                | 5,268,068                   | 4,622                     | 23,141                     | 1,18       |                      |                  | 7,656,068           | 3,519,483            | 2,964,591              | 84,999               | 26,000              | 19,000                 |
| HIGHER EDUCATION GRANTS                                | 34,496,216               | 34,661,199                  |                           |                            | 49         |                      | 21,542,586       |                     |                      |                        |                      |                     |                        |
| HIGHER EDUCATION, DEPARTMENT OF                        | 3,093,411                | 3,093,411                   | 11,777                    | 11,777                     |            |                      |                  |                     |                      | 13,290,278             | 1,300,000            |                     |                        |
| <b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF:</b>     |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| ADMINISTRATION   | 14,014,342               | 14,014,342                  | 0                         | 683,050                    |            |                      |                  |                     |                      | 30,151,699             |                      |                     |                        |
| AGING & ADULT SERVICES                                 | 14,409,447               | 15,747,907                  |                           |                            | 10         |                      |                  | 3,500,000           |                      | 27,005,440             |                      |                     |                        |
| BLIND, SERVICES FOR THE                                | 1,826,864                | 1,826,864                   |                           |                            |            |                      |                  |                     |                      | 4,369,390              |                      |                     |                        |
| CHILDREN & FAMILY SERVICES                             | 39,926,706               | 40,948,345                  |                           |                            | 10, 16     |                      |                  |                     |                      | 66,179,514             |                      |                     |                        |
| CHILD CARE & EARLY CHILDHOOD EDUCATION                 | 6,808,302                | 543,304                     |                           |                            |            |                      |                  | 6,052,296           |                      | 101,965,745            |                      |                     |                        |
| COUNTY OPERATIONS                                      | 45,078,142               | 41,280,053                  |                           |                            |            |                      |                  | 557                 |                      | 132,094,393            |                      |                     |                        |
| DEVELOPMENTAL DISABILITIES SERVICES                    | 48,181,541               | 56,872,282                  |                           |                            | 10         |                      |                  | 50,000              |                      | 95,927,842             |                      |                     |                        |
| HEALTH DIVISION  | 48,507,539               | 52,341,141                  | 0                         | 325,394                    | 9,10,16    |                      |                  | 11,574,140          | 2,438,120            | 141,403,420            | 25,440,220           |                     |                        |
| INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) | 4,458,505                |                             |                           |                            | 16         |                      |                  |                     |                      |                        |                      |                     |                        |
| MEDICAID MATCH   | 14,457,041               |                             |                           |                            | 10         |                      |                  |                     |                      |                        |                      |                     |                        |
| DHS GRANTS FUND  |                          | 681,907,199                 |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| MEDICAL SERVICES                                       | 674,919,249              | 4,804,416                   |                           |                            |            |                      |                  | 1,922,917           |                      | 2,419,018,194          |                      |                     |                        |
| BEHAVIORAL HEALTH SERVICES                             | 68,109,355               | 68,109,355                  |                           |                            |            |                      |                  | 3,536,359           |                      | 55,359,566             |                      |                     |                        |
| YOUTH SERVICES   | 45,819,507               | 48,121,332                  |                           |                            | 10, 16     |                      |                  |                     |                      | 8,658,192              |                      |                     |                        |
| <b>SUBTOTAL DEPT. OF HEALTH &amp; HUMAN SERVICES</b>   | <b>\$1,026,516,540</b>   | <b>\$1,026,516,540</b>      | <b>\$0</b>                | <b>\$1,008,444</b>         |            | <b>\$0</b>           | <b>\$0</b>       | <b>\$26,636,269</b> | <b>\$2,438,120</b>   | <b>\$3,082,133,395</b> | <b>\$25,440,220</b>  | <b>\$0</b>          | <b>\$0</b>             |
| INFORMATION SYSTEMS, DEPARTMENT OF                     |                          |                             |                           |                            |            |                      |                  |                     |                      |                        |                      |                     |                        |
| INFORMATION TECHNOLOGY, OFFICE OF                      | 2,527,830                | 2,527,830                   | 5,816                     | 5,866                      |            |                      |                  |                     |                      | 61,230                 |                      |                     |                        |
| INSURANCE DEPARTMENT                                   |                          |                             |                           |                            |            |                      |                  | 13,809,466          | 2,636,960            | 430,661                |                      | 12,479,058          |                        |

ETS

| <u>AGENCY</u>  | <u>CASH FUNDS</u>   | <u>CASH FUND BALANCE</u> | <u>OTHER FUNDS</u>   | <u>OTHER FUND BALANCE</u> | <u>TOTAL OPERATING BUDGET</u> | <u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u> |
|--|---------------------|--------------------------|----------------------|---------------------------|-------------------------------|--|
| <b>EDUCATION, DEPARTMENT OF:</b>                       |                     |                          |                      |                           |                               |  |
| PUBLIC SCHOOL FUND                                     |                     |                          | 759,835,859          |                           | \$2,452,875,208               |  |
| GENERAL EDUCATION DIVISION                             | 24,562,080          |                          | 23,185,048           |                           | \$687,657,084                 |  |
| EDUCATIONAL FACILITIES ADMINISTRATION                  |                     |                          | 1,798,846            |                           | \$1,798,846                   |  |
| SCHOOL FOR THE BLIND                                   | 300,508             | 59,000                   | 31,362               |                           | \$6,565,708                   |  |
| SCHOOL FOR THE DEAF                                    | 100,000             |                          | 288,003              |                           | \$11,706,318                  |  |
| EDUCATIONAL FACILITIES PARTNERSHIP                     |                     |                          | 90,788,037           |                           | \$125,788,037                 |  |
| EDUCATIONAL TELEVISION COMMISSION                      | 6,234,582           | 3,734,585                | 43,055               |                           | \$14,816,955                  |  |
| STATE LIBRARY  | 435,097             |                          | 409                  |                           | \$10,600,862                  |  |
| <b>SUBTOTAL DEPARTMENT OF EDUCATION</b>                | <b>\$31,632,267</b> | <b>\$3,793,585</b>       | <b>\$875,970,619</b> | <b>\$0</b>                | <b>\$3,311,809,018</b>        | <b>\$0</b>                                 |
| EMERGENCY MANAGEMENT, DEPARTMENT OF                    | 27,000              |                          |                      | 6,556                     | \$154,978,864                 |  |
| ENVIRONMENTAL QUALITY, DEPARTMENT OF                   |                     |                          | 10,495,442           | 24,256,317                | \$101,343,341                 | 2,970,000                                  |
| ETHICS COMMISSION                                      |                     |                          |                      |                           | \$612,346                     |  |
| FINANCE, BOARD OF                                      |                     |                          |                      | 393,699                   | \$393,699                     | 603,600,000                                |
| <b>FINANCE AND ADMINISTRATION, DEPT OF:</b>            |                     |                          |                      |                           |                               |  |
| MANAGEMENT SERVICES                                    | 300,000             | 510,377                  | 4,767                |                           | \$100,351,401                 | 2,100,000,000                              |
| ALCOHOLIC BEVERAGE CONTROL                             | 5,964               | 5,000                    | 52,244               |                           | \$2,240,621                   |  |
| DISBURSING OFFICER                                     | 4,050,000           | 1,600,000                | 90,495,044           | 9,792,266                 | \$180,568,929                 | 458,454,261                                |
| REVENUE  |                     |                          | 481,617              |                           | \$80,658,787                  | 698,500,000                                |
| REVENUE - CHILD SUPPORT ENFORCEMENT                    |                     |                          | 735                  |                           | \$58,309,116                  |  |
| RACING COMMISSION                                      | 105,000             |                          | 26                   |                           | \$1,175,443                   |  |
| <b>SUBTOTAL DEPT. OF FINANCE &amp; ADMIN</b>           | <b>\$4,460,964</b>  | <b>\$2,115,377</b>       | <b>\$91,034,432</b>  | <b>\$9,792,266</b>        | <b>\$423,304,297</b>          | <b>\$3,256,954,261</b>                     |
| GEOLOGY COMMISSION                                     | 0                   | 0                        | 17,475               | 693                       | \$1,719,233                   |  |
| HEALTH SERVICES PERMIT AGENCY                          |                     |                          |                      |                           | \$1,741,811                   |  |
| HERITAGE, DEPARTMENT OF ARKANSAS                       | 639,215             | 1,819,026                | 10,057,628           |                           | \$32,058,700                  |  |
| HIGHER EDUCATION GRANTS                                |                     |                          | 12,893,345           |                           | \$68,932,147                  |  |
| HIGHER EDUCATION, DEPARTMENT OF                        | 76,025              | 4,355                    | 1,208,603            |                           | \$18,984,449                  |  |
| <b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF:</b>     |                     |                          |                      |                           |                               |  |
| ADMINISTRATION   | 128,593             |                          |                      |                           | \$44,294,634                  |  |
| AGING & ADULT SERVICES                                 |                     |                          | 251,163              |                           | \$45,166,050                  |  |
| BLIND, SERVICES FOR THE                                |                     |                          | 0                    |                           | \$6,196,254                   |  |
| CHILDREN & FAMILY SERVICES                             |                     |                          | 6,114,893            |                           | \$112,221,113                 |  |
| CHILD CARE & EARLY CHILDHOOD EDUCATION                 | 100,000             |                          | 2,968,301            |                           | \$117,894,644                 |  |
| COUNTY OPERATIONS                                      | 276,000             |                          | 6,233,588            |                           | \$183,682,680                 |  |
| DEVELOPMENTAL DISABILITIES SERVICES                    |                     |                          | 5,494,916            |                           | \$149,654,299                 |  |
| HEALTH DIVISION  | 13,032              | 7,684                    | 101,414,829          | 10,673,561                | \$341,472,545                 | 12,632                                     |
| INTERAGENCY FUND TRANSFERS (to ASP, DFA, PDC and ADEQ) |                     |                          |                      |                           | \$4,458,505                   |  |
| MEDICAID MATCH   |                     |                          |                      |                           | \$14,457,041                  |  |
| DHS GRANTS FUND  |                     |                          |                      |                           | \$0                           |  |
| MEDICAL SERVICES                                       |                     |                          | 389,916,373          |                           | \$3,485,776,733               |  |
| BEHAVIORAL HEALTH SERVICES                             | 259,606             |                          | 12,223,362           |                           | \$139,488,248                 |  |
| YOUTH SERVICES   |                     |                          | 3,287,450            |                           | \$57,765,149                  |  |
| <b>SUBTOTAL DEPT. OF HEALTH &amp; HUMAN SERVICES</b>   | <b>\$777,231</b>    | <b>\$7,684</b>           | <b>\$527,904,875</b> | <b>\$10,673,561</b>       | <b>\$4,702,527,895</b>        | <b>\$12,632</b>                            |
| INFORMATION SYSTEMS, DEPARTMENT OF                     | 357,598             |                          | 83,172,221           |                           | \$83,529,819                  | 18,742,000                                 |
| INFORMATION TECHNOLOGY, OFFICE OF                      | 207,541             |                          | 320,000              | 33,635                    | \$3,156,052                   |  |
| INSURANCE DEPARTMENT                                   | 188,222             | 173,000                  | 26,125,965           |                           | \$55,843,332                  | 11,000,000                                 |

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006-2007**

June 30, 2007

| AGENCY                                     | OPERATING BUDGETS              |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            | OPERATING BUDGET    |                              |
|--|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------|----------------------|---------------------|----------------------|----------------------------|------------------------|----------------------------|---------------------|------------------------------|
|  | BUDGETED<br>GENERAL<br>REVENUE | DISTRIBUTED<br>GENERAL<br>REVENUE | BUDGETED<br>MERIT<br>ADJUSTMENT | ALLOCATED<br>MERIT<br>ADJUSTMENT | FOOT<br>NOTES | HSC/MCF<br>FUNDS     | GR FUND<br>BALANCES | SPECIAL<br>REVENUE   | SPECIAL<br>FUND<br>BALANCE | FEDERAL<br>REVENUE     | FEDERAL<br>FUND<br>BALANCE | REVOLVING<br>FUNDS  | REVOLVING<br>FUND<br>BALANCE |
| LABOR, DEPARTMENT OF                       | 2,563,728                      | 2,563,728                         | 0                               | 17,126                           |               |                      |                     | 1,930,370            | 148,238                    | 1,438,958              |                            |                     |                              |
| LAW ENFORCEMENT STANDARDS & TRAINING       | 2,816,233                      | 2,816,434                         | 0                               | 13,571                           |               |                      |                     |                      |                            | 293,642                |                            |                     |                              |
| LIQUEFIED PETROLEUM GAS BOARD              | 0                              |                                   | 0                               |                                  |               |                      |                     | 487,415              | 96,372                     | 0                      | 0                          | 0                   | 0                            |
| MILITARY DEPARTMENT                        | 8,780,752                      | 8,810,514                         | 49,622                          | 49,622                           |               |                      |                     |                      |                            | 55,356,497             |                            | 977,650             |                              |
| MUNICIPAL AID                              | 27,506,526                     | 27,506,526                        |                                 |                                  | 35            |                      | 3,078,451           | 120,000,000          | 36,927,018                 |                        |                            |                     |                              |
| NATURAL & CULTURAL RESOURCES COUNCIL       |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| NATURAL RESOURCES COMMISSION               | 6,771,705                      | 6,391,277                         | 63,608                          | 12,277                           | 15            |                      | 148,717             |                      |                            | 7,695,942              |                            | 1,924,800           | 3,075,200                    |
| OIL AND GAS COMMISSION                     | 0                              |                                   | 0                               |                                  |               |                      | 0                   | 2,225,000            | 641,805                    | 0                      | 0                          | 0                   | 0                            |
| PARKS AND TOURISM, DEPARTMENT OF           | 20,696,603                     | 20,727,100                        | 142,195                         | 142,195                          | 2,19,38       |                      |                     | 40,086,680           | 16,735,551                 | 6,650,519              |                            |                     | 100,000                      |
| PUBLIC EMPLOYEES RETIREMENT                |                                |                                   |                                 |                                  | 43            |                      |                     |                      |                            |                        |                            |                     |                              |
| PUBLIC SERVICE COMMISSION                  |                                |                                   |                                 |                                  |               |                      |                     | 9,918,898            | 1,977,328                  | 406,421                |                            |                     |                              |
| RURAL SERVICES, DEPARTMENT OF              | 878,086                        | 878,425                           | 628                             |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| SCIENCE & TECHNOLOGY AUTHORITY             | 2,436,827                      | 1,896,084                         | 2,623                           | 3,554                            |               |                      |                     |                      |                            | 446,144                | 1,100,000                  |                     |                              |
| SECURITIES DEPARTMENT                      |                                |                                   |                                 |                                  |               |                      |                     | 1,062,500            | 1,598,610                  |                        |                            |                     |                              |
| SPINAL CORD COMMISSION                     | 2,133,898                      | 1,876,138                         | 0                               | 7,060                            | 17,48         |                      | 0                   | 0                    | 0                          | 143,433                | 84,277                     | 0                   | 0                            |
| STATE POLICE, DEPARTMENT OF ARKANSAS       | 49,782,931                     | 49,782,931                        | 0                               | 218,466                          |               |                      |                     | 16,315,135           |                            | 41,386,874             |                            |                     |                              |
| STUDENT LOAN AUTHORITY                     |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| TEACHER RETIREMENT                         |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| VETERANS AFFAIRS, DEPARTMENT OF            | 2,591,249                      | 2,591,414                         | 7,068                           | 7,068                            |               |                      |                     |                      |                            | 2,528,406              |                            |                     |                              |
| VETERANS CHILD WELFARE                     | 150,820                        | 168,815                           | 0                               | 664                              | 14            |                      |                     |                      |                            |                        |                            |                     |                              |
| WATERWAYS COMMISSION                       | 179,899                        | 212,899                           | 1,078                           | 1,078                            |               |                      |                     |                      |                            |                        |                            |                     |                              |
| WORKERS' COMPENSATION COMMISSION           |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| WORKFORCE SERVICES, DEPARTMENT OF          | 151,461                        | 151,461                           | 110                             | 110                              |               |                      |                     | 0                    |                            | 1,360,265,966          | 82,929                     |                     |                              |
| <b>WORKFORCE EDUCATION, DEPARTMENT OF:</b> |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| PUBLIC SCHOOL FUND                         | 22,461,028                     | 22,461,028                        |                                 |                                  | 20            |                      |                     |                      |                            |                        |                            |                     |                              |
| ADMINISTRATION                             | 2,687,588                      | 2,687,588                         | 21,725                          | 22,376                           |               |                      |                     |                      |                            | 24,413,317             |                            |                     |                              |
| ARKANSAS VALLEY TECHNICAL INSTITUTE        |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| CROWLEY'S RIDGE TECHNICAL INSTITUTE        | 2,409,424                      | 2,409,424                         | 14,255                          | 14,255                           |               |                      |                     |                      |                            | 94,172                 |                            |                     |                              |
| NORTHWEST TECHNICAL INSTITUTE              | 2,781,004                      | 2,781,004                         | 41,653                          | 14,787                           |               |                      | 412                 |                      |                            | 138,589                |                            |                     |                              |
| RIVERSIDE VOCATIONAL TECHNICAL SCHOOL      | 2,078,086                      | 2,078,086                         | 0                               | 10,340                           |               |                      |                     |                      |                            | 235,697                |                            |                     |                              |
| REHABILITATION SERVICES, ARKANSAS          | 12,517,781                     | 12,517,781                        | 43,360                          | 43,360                           |               |                      |                     |                      |                            | 39,035,538             | 750,000                    |                     |                              |
| <b>SUBTOTAL DEPT. OF WORKFORCE ED.</b>     | <b>\$44,934,911</b>            | <b>\$44,934,911</b>               | <b>\$120,993</b>                | <b>\$105,118</b>                 |               | <b>\$0</b>           | <b>\$412</b>        | <b>\$0</b>           | <b>\$0</b>                 | <b>\$63,917,313</b>    | <b>\$750,000</b>           | <b>\$0</b>          | <b>\$0</b>                   |
| <b>TOTAL STATE AGENCIES</b>                | <b>\$3,410,640,998</b>         | <b>\$3,407,769,336</b>            | <b>\$1,173,695</b>              | <b>\$2,763,810</b>               |               | <b>\$144,416,668</b> | <b>\$32,643,675</b> | <b>\$514,336,462</b> | <b>\$159,775,806</b>       | <b>\$5,646,419,824</b> | <b>\$32,907,964</b>        | <b>\$54,497,657</b> | <b>\$5,068,057</b>           |
| <b>UNALLOCATED</b>                         |                                | <b>\$198,408</b>                  |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| <b>MERIT ADJUSTMENT FUND</b>               |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| <b>TOTAL</b>                               | <b>\$4,060,999,628</b>         | <b>\$4,058,615,931</b>            | <b>\$1,175,896</b>              | <b>\$2,779,456</b>               |               | <b>\$309,446,454</b> | <b>\$35,265,746</b> | <b>\$997,636,271</b> | <b>\$305,476,412</b>       | <b>\$6,503,231,664</b> | <b>\$33,945,302</b>        | <b>\$55,872,657</b> | <b>\$5,858,197</b>           |
| <b>GRAND TOTAL</b>                         |                                |                                   |                                 |                                  |               |                      |                     |                      |                            |                        |                            |                     |                              |
| <b>% OF TOTAL OPERATING BUDGET</b>         | <b>20.28%</b>                  | <b>20.27%</b>                     | <b>0.01%</b>                    | <b>0.01%</b>                     |               | <b>1.55%</b>         | <b>0.18%</b>        | <b>4.98%</b>         | <b>1.53%</b>               | <b>32.47%</b>          | <b>0.17%</b>               | <b>0.28%</b>        | <b>0.03%</b>                 |

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

ETS

| AGENCY                                     | CASH FUNDS             | CASH FUND BALANCE   | OTHER FUNDS            | OTHER FUND BALANCE   | TOTAL OPERATING BUDGET  | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|--|------------------------|---------------------|------------------------|----------------------|-------------------------|-------------------------------------|
| LABOR, DEPARTMENT OF                       | 90,369                 | 10,600              | 910                    |                      | \$6,183,173             |                                     |
| LAW ENFORCEMENT STANDARDS & TRAINING       | 150,000                | 250,000             |                        | 16,111               | \$3,525,986             |                                     |
| LIQUEFIED PETROLEUM GAS BOARD              | 0                      | 0                   | 0                      | 0                    | \$583,787               |                                     |
| MILITARY DEPARTMENT                        | 1,350,013              |                     |                        | 1,620                | \$66,516,154            |                                     |
| MUNICIPAL AID                              |                        |                     |                        |                      | \$187,511,995           |                                     |
| NATURAL & CULTURAL RESOURCES COUNCIL       |                        |                     | 65,000                 |                      | \$65,000                |                                     |
| NATURAL RESOURCES COMMISSION               | 4,602,875              |                     | 3,484,502              | 163,050              | \$27,930,399            | 113,214,383                         |
| OIL AND GAS COMMISSION                     | 2,000,000              | 0                   | 25                     | 0                    | \$4,866,830             |                                     |
| PARKS AND TOURISM, DEPARTMENT OF           | 25,376,745             | 1,551,357           | 9,978,665              |                      | \$121,318,315           |                                     |
| PUBLIC EMPLOYEES RETIREMENT                | 234,400,000            |                     | 98,321,983             |                      | \$332,721,983           |                                     |
| PUBLIC SERVICE COMMISSION                  |                        |                     | 452,196                |                      | \$12,754,843            |                                     |
| RURAL SERVICES, DEPARTMENT OF              | 55,000                 |                     |                        |                      | \$933,714               |                                     |
| SCIENCE & TECHNOLOGY AUTHORITY             | 804,156                | 759,483             | 203,396                | 1,594,478            | \$7,347,107             |                                     |
| SECURITIES DEPARTMENT                      | 80,000                 |                     | 0                      |                      | \$2,741,110             | 15,000,000                          |
| SPINAL CORD COMMISSION                     | 10,000                 | 40,000              | 947                    | 0                    | \$2,412,555             |                                     |
| STATE POLICE, DEPARTMENT OF ARKANSAS       | 2,620,031              |                     | 11,630,739             |                      | \$121,735,710           |                                     |
| STUDENT LOAN AUTHORITY                     | 10,393,618             |                     |                        |                      | \$10,393,618            |                                     |
| TEACHER RETIREMENT                         | 583,000,000            |                     | 175,279,770            |                      | \$758,279,770           |                                     |
| VETERANS AFFAIRS, DEPARTMENT OF            | 3,230,339              | 73,719              | 2,455                  |                      | \$8,433,236             |                                     |
| VETERANS CHILD WELFARE                     |                        |                     |                        |                      | \$150,820               |                                     |
| WATERWAYS COMMISSION                       |                        |                     | 105                    |                      | \$181,082               |                                     |
| WORKERS' COMPENSATION COMMISSION           |                        | 140,000             | 13,221,929             | 31,833,839           | 45,195,768              |                                     |
| WORKFORCE SERVICES, DEPARTMENT OF          | 62,979,412             |                     | 27,756,422             |                      | \$1,451,236,300         |                                     |
| <b>WORKFORCE EDUCATION, DEPARTMENT OF:</b> |                        |                     |                        |                      |                         |                                     |
| PUBLIC SCHOOL FUND                         |                        |                     | 11,693,976             |                      | \$34,155,004            |                                     |
| ADMINISTRATION                             |                        |                     | 5,633,989              |                      | \$32,756,619            |                                     |
| ARKANSAS VALLEY TECHNICAL INSTITUTE        |                        |                     |                        |                      | \$0                     |                                     |
| CROWLEY'S RIDGE TECHNICAL INSTITUTE        | 499,105                | 800,000             | 1,260,340              |                      | \$5,077,296             |                                     |
| NORTHWEST TECHNICAL INSTITUTE              | 1,894,940              | 330,000             | 1,056,762              |                      | \$6,243,360             |                                     |
| RIVERSIDE VOCATIONAL TECHNICAL SCHOOL      |                        |                     | 40                     |                      | \$2,313,823             |                                     |
| REHABILITATION SERVICES, ARKANSAS          | 762,000                |                     | 801,172                |                      | \$53,909,851            |                                     |
| <b>SUBTOTAL DEPT. OF WORKFORCE ED.</b>     | <b>\$3,156,045</b>     | <b>\$1,130,000</b>  | <b>\$20,446,279</b>    | <b>\$0</b>           | <b>\$134,455,953</b>    | <b>\$0</b>                          |
| <b>TOTAL STATE AGENCIES</b>                | <b>\$1,000,539,677</b> | <b>\$17,842,293</b> | <b>\$2,034,273,338</b> | <b>\$82,128,274</b>  | <b>\$13,136,664,388</b> | <b>\$4,532,188,139</b>              |
| <b>UNALLOCATED</b>                         |                        |                     |                        |                      |                         |                                     |
| <b>MERIT ADJUSTMENT FUND</b>               |                        |                     |                        |                      |                         |                                     |
| <b>TOTAL</b>                               | <b>\$5,197,933,764</b> | <b>\$76,481,980</b> | <b>\$2,330,769,212</b> | <b>\$113,019,981</b> | <b>\$20,027,113,164</b> | <b>\$6,652,688,139</b>              |
| <b>GRAND TOTAL</b>                         |                        |                     |                        |                      |                         | <b>\$26,679,801,303</b>             |
| <b>% OF TOTAL OPERATING BUDGET</b>         | <b>25.95%</b>          | <b>0.38%</b>        | <b>11.64%</b>          | <b>0.56%</b>         |                         |                                     |

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2006 - 2007**

**FOOTNOTES**

1. AR Heritage - Cash Letter Increases: 1) 1,534,785 for Mosaic Templars Construction; and 2) 2,000 for Resale items 1,050 for Bank Service Charges at Delta Cultural Center.
2. Parks & Tourism - Cash Letter Increases: 1) 6,000,000 for Village Creek golf course construction; and 2) 195,373 for Extra Help and 253,986 for Resale items systemwide.
3. Geology Commission - GR funding not fully budgeted in FY07 to complete operating budget.
4. Environmental Quality-Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account and is reflected in budgeted General Revenue.
5. School for the Blind General Revenue is budgeted at a level \$265,149 **BELOW** Distributed General Revenue due to a \$239,431 transfer from ASB to an administrative paying account (1HK) at School for the
6. School for the Deaf General Revenue is budgeted at a level \$239,431 **ABOVE** Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at ASD.
7. School for the Blind Merit Adjustment level exceed allocation levels due to teacher salary increases totaling \$384,457 for FY07 are budgeted from the Merit Adjustment Fund.
8. School for the Deaf Merit Adjustment level exceed allocation levels due to the fact that teacher salary increases totaling \$306,710 for FY07 are budgeted from the Merit Adjustment Fund.
9. DHHS-Division of Health- Budgeted General Rev. includes \$2.5 million transferred to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$70.7 Medicare/Medicaid held in the Public Health Fund.
10. DHHS-Divisions -Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.
11. Livestock and Poultry Commission-Section 24 of Act 1967 of 05 limits expense reimbursements to various associations, therefore, the agency was not able to budget \$1,810 General Revenue.
12. Building Authority-Agency has separate Salary sections for GR and Special Revenue appropriations. Unbudgeted GR is due to block in Salary and Match in State Operations appropriation.
13. Agriculture Department operating budget is funded from General Improvement Funds.
14. Veterans Child Welfare-All of GR and Merit Funding was not budgeted due to Agency's reduced need for Personal Services Matching (FY07 unemployment and workers compensation rates lower than esti
15. The Natural Resources Commission GR fund balance is due to carry forward in Water Quality Plan Implementation appropriation per Special Language in Sections 32 and 33 of Act 2023 of 2005.
16. Unbudgeted General Revenue transferred to the Ar. State Police (from DCFS), to the DFA and the Public Defender Commission (from DYS), and to ADEQ (from DOH).
17. Spinal Cord Commission budgeted amount of merit adjustment was blocked to better represent the actual budget to funding amounts without the request for merit adjustment amounts. Actual amounts of m
18. AR Heritage 1st Qtr: 1) Cash Letter Increase of \$49,008 for Arts Council Grant from Wingate Foundation; 2) Special Revenue increase of \$3,726,576 due to Conservation Tax carry forward construction appropriation; 3) Other Revenue increases of \$9,499,672 resulting from award of NCRC grants to recipient DAH Agencies.
19. Parks & Tourism 1st Qtr: 1) Special Revenue increase due to Conservation Tax construction carryforward of \$18,848,564; 2) Cash Revenue increase due to Cash construction carryforward appropriation of \$3,462,344; 3) Federal Increase of \$9,877 due to Misc. Federal Grant for History Commission; 4) Other increase of \$9,391,499 resulting from NCRC grant awards.
20. Workforce Ed Public School Fund includes \$11,485,716 from the Educational Excellence Trust Fund.
21. Education Facilities Partnership Fund reflects \$75,788,037 in Carry Forward funds.
22. Public School Funding - Other Funding for Education Public School Fund includes Educational Excellence Trust \$187,912,931, Desegregation \$65,609,299, Adequacy Fund \$461,237,261, Beer Tax \$6,900 TANF Transfer \$7,500,000, Transfer from GIF (Act 20 Sec.13 of 1st SS of 2006) \$29,737,879, M&R Proceeds \$28,489, Transit Tax \$910,000
23. DFA-Management Svcs - Carry Forward in the amount of \$11,336,990 is included in the HSC Funds total for Operations, Data Processing and AASIS Billings.
24. DFA-Management Svcs. - Other funds include \$44,000,000 claims appropriation for the settlement payment to the US Department of Health and Human Services for debt owed by AR Department of Informa
25. DFA-Disbursing Officer - Carry Forward in the amount of \$51,940 is included in the GR Fund Balance total and is for State Contributions.
26. House of Representative - Carry Forward: HSC - \$5,453,474 and MCF - 2,136,515; -\$488 transfer to Code Revision for Code Books