

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2011**

June 30, 2011

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>LEGISLATIVE OFFICES</b>																	
House of Representatives	15			\$ 16,817,505										\$ 15,149		\$ 16,832,654	
Joint Interim Committee on Legislative Facilities																\$ -	
Legislative Audit				18,326,499										14,004,221		\$ 32,330,720	
Legislative Research, Bureau of (including Disbursing Officer)	15			20,315,165										3,375		\$ 20,318,540	
Senate	15			9,720,107										884		\$ 9,720,991	
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ 65,179,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,023,629	\$ -	\$ 79,202,905	\$ -
<b>JUDICIAL OFFICES</b>																	
Administrative Office of the Courts	16,20			\$ 8,154,614			\$ 1,693,336		\$ 2,439,778	\$ 1,970,324	\$ 283,300		\$ 5,143,929			\$ 19,685,281	
Attorney General				14,086,268			65,990	3,564,573						3,091,209	861,672	\$ 21,669,712	
Court of Appeal				4,021,514										70		\$ 4,021,584	
Judicial Discipline and Disability Commission		649,056	649,056											265		\$ 649,321	
Prosecutor Coordinator	16			871,623		73,038				70,084	1,340			53		\$ 1,016,138	
Supreme Court				4,123,659								18,200		6,651		\$ 4,148,510	
<b>TOTAL JUDICIAL OFFICES</b>		\$ 649,056	\$ 649,056	\$ 31,257,678	\$ -	\$ 73,038	\$ 65,990	\$ 5,257,909	\$ -	\$ 2,509,862	\$ 1,971,664	\$ 301,500	\$ -	\$ 8,242,177	\$ 861,672	\$ 51,190,546	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>																	
Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)				\$ 57,143,440		\$ 90,000	\$ 14,883		\$ 4,540,559	\$ 350,000	\$ 16,503,000		\$ 18,088,917	\$ 9,275		\$ 96,740,074	
Board of Finance														202,800		\$ 202,800	603,600,000
Game & Fish Commission	22					48,512,900	41,212,470	23,452,900						5,876,712		\$ 119,054,982	
Governor's Mansion Commission	16			1,041,554								500,000		3,296		\$ 1,544,850	
Highway & Transportation Department	22	1,868,759	1,868,759			459,600,000	116,746,080	773,544,468						332,862,883	1,155,676	\$ 1,685,777,866	
Land Department	21			3,350,531								28,984,868				\$ 32,335,399	
Lottery Commission																\$ -	
Office of the Governor				5,949,600										343		\$ 5,949,943	500,000
Office of the Lieutenant Governor				366,695										15,663		\$ 382,358	
Secretary of State				18,197,382		32,050		4,976,398		650,000		61,000	944,000	394,246		\$ 25,255,076	
Treasurer of State				3,790,251		600,000				5,274,683				200,906		\$ 9,865,840	2,320,000,000
Treasurer of State - County Aid		19,645,067	19,645,067			160,000,000										\$ 179,645,067	276,000,000
Treasurer of State - Municipal Aid		27,372,099	27,372,099			120,000,000								4,000,000		\$ 151,372,099	
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 48,885,925	\$ 48,885,925	\$ 89,839,453	\$ -	\$ 788,834,950	\$ 157,973,433	\$ 801,973,766	\$ -	\$ 10,465,242	\$ 350,000	\$ 46,048,868	\$ 944,000	\$ 361,645,766	\$ 1,164,951	\$ 2,308,126,354	\$ 3,200,100,000
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																	
Abstracters' Board						\$ 28,000	\$ 25,256									\$ 53,256	
Accountancy Board												967,509	170,577			\$ 1,138,086	
Acupuncture & Related Techniques Board												11,000				\$ 11,000	
Appraiser Licensing and Certification Board												296,253	166,421			\$ 462,674	
Architects, Landscape Architects and Interior Designers Board												393,707				\$ 393,707	
Athletic Commission						51,900	49,461									\$ 101,361	
Athletic Training Board												6,604	13,913			\$ 20,517	
Auctioneer's Licensing Board												205,995				\$ 205,995	
Barber Examiners Board												192,000	52,625	5		\$ 244,630	
Beef Council						1,000,000	100,000									\$ 1,100,000	
Burial Association Board												135,000	34,182	66,072		\$ 235,254	
Capitol Zoning District Commission	7	210,900	235,656													\$ 210,900	
Catfish Promotion Board						150,000	105,000									\$ 255,000	

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Cemetery Board												63,370	27,891			\$ 91,261	
Child Abuse & Neglect Prevention Board	23					310,000	87,863	1,414,574								\$ 1,812,437	
Chiropractic Examiners Board												212,461				\$ 212,461	
Collection Agencies Board												1,100,000	485,148			\$ 1,585,148	
Contractor's Licensing Board												1,300,000	1,073,885			\$ 2,373,885	
Corn & Grain Sorghum Promotion Board						1,000,000	200,000									\$ 1,200,000	
Dental Examiners Board												378,729				\$ 378,729	
Dietetics Licensing Board												32,770	2,076			\$ 34,846	
Dispensing Opticians Board						45,000	1,670									\$ 46,670	
Embalmers & Funeral Directors Board												160,000	73,311			\$ 233,311	
Examiners in Counseling Board												241,895				\$ 241,895	
Examiners in Speech Pathology & Audiology Board												138,850				\$ 138,850	
Examiners of Alcoholism & Drug Abuse Counselors Board												25,113				\$ 25,113	
Fire Protection Licensing Board												140,000	47,567			\$ 187,567	
Health Education Board												492	5,100			\$ 5,592	
Hearing Instrument Dispensers Board												17,950	5,654			\$ 23,604	
Home Inspector Registration Board												46,090				\$ 46,090	
Licensure for Professional Engineers and Professional Surveyors												560,152	14,569	285		\$ 575,006	
Manufactured Home Commission						185,000	197,297	93,000						85,000		\$ 560,297	
Massage Therapy Board												115,000	39,466		111	\$ 154,577	
Medical Board												3,368,327	378,330			\$ 3,746,657	
Motor Vehicle Commission						512,000	86,568									\$ 598,568	
Nursing Board						2,381,046	138,885					178,426	513,324	940		\$ 3,212,621	
Optometry Board												140,390	18,701			\$ 159,091	
Pharmacy Board												1,048,390	334,145	4		\$ 1,382,539	
Physical Therapy Board												237,657	13,317			\$ 250,974	
Podiatric Medicine Board												5,448				\$ 5,448	
Private Career Education Board						300,000	86,329					56,250	44,250	103,440	425,000	\$ 1,015,269	
Professional Bail Bondsman Licensing Board												500,000		319,251		\$ 819,251	
Psychology Board												160,000	58,312			\$ 218,312	
Real Estate Commission												1,533,883		275		\$ 1,534,158	
Registration for Foresters Board												20,000	18			\$ 20,018	
Registration for Professional Geologists Board												42,000	33,508			\$ 75,508	
Registration for Professional Soil Classifiers Board												864	432			\$ 1,296	
Rice Research & Promotion Board						6,730,696	250,000									\$ 6,980,696	
Sanitarians Board												2,698	8,149			\$ 10,847	
Social Work Licensing Board						120,000	32,079								4	\$ 152,083	
Soybean Board						5,101,000	3,000,000									\$ 8,101,000	
Title Insurance Agents' Licensing Board																\$ -	
Towing and Recovery Board												127,934	41,858			\$ 169,792	
Veterinary Medical Examining Board						96,000	18,385									\$ 114,385	
Wheat Promotion Board						766,871	25,000									\$ 791,871	
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>		\$ 210,900	\$ 235,656	\$ -	\$ -	\$ 18,777,513	\$ 4,403,793	\$ 1,507,574	\$ -	\$ -	\$ -	\$ 14,163,207	\$ 3,656,729	\$ 575,276	\$ 425,111	\$ 43,720,103	\$ -
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																	
Arkansas Northeastern College		\$ 8,577,052	\$ 8,577,052		128,930							\$ 28,150,000		\$ 1,379,751		\$ 38,235,733	
Arkansas State University - Beebe		12,044,916	12,044,916		167,872							82,695,000		2,095,461		\$ 97,003,249	
Arkansas State University - Jonesboro		55,858,938	55,858,938		737,973							237,174,683		9,061,357		\$ 302,832,951	
Arkansas State University - Mountain Home		3,555,592	3,555,592		106,974							32,870,000		1,613,122		\$ 38,145,688	
Arkansas State University - Newport		5,992,293	5,992,293									27,945,000		1,360,221		\$ 35,297,514	
Arkansas Tech University		31,361,139	31,361,139		431,593							110,536,639		2,625,332		\$ 144,954,703	
Black River Technical College		6,011,126	6,011,126		241,751							23,615,000		2,603,744		\$ 32,471,621	
Cossatot Community College of the University of Arkansas		3,327,570	3,327,570		141,805							22,935,000		1,546,244		\$ 27,950,619	
East Arkansas Community College		5,788,058	5,788,058		105,481							27,400,000		689,271		\$ 33,982,810	
Henderson State University		18,713,847	18,713,847		246,625							246,921,400		1,928,196		\$ 267,810,068	

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Mid-South Community College		3,791,766	3,791,766		55,335							24,850,000		2,102,194		\$ 30,799,295	
National Park Community College		8,900,298	8,900,298									33,900,000		5,545,444		\$ 48,345,742	
North Arkansas College		7,966,091	7,966,091		108,844							36,690,000		2,961,708		\$ 47,726,643	
Northwest Arkansas Community College		9,784,051	9,784,051									81,730,000		911,051		\$ 92,425,102	
Ouachita Technical College		3,506,108	3,506,108									9,262,625		1,109,559		\$ 13,878,292	
Ozarka College		2,959,592	2,959,592		43,024							10,313,715		2,324,537		\$ 15,640,868	
Phillips Community College of the University of Arkansas		9,063,088	9,063,088		156,799							55,630,000		2,394,188		\$ 67,244,075	
Pulaski Technical College		14,308,659	14,308,659		683,938							167,600,000		2,181,697		\$ 184,774,294	
Rich Mountain Community College		3,201,250	3,201,250		71,923							9,245,000		181,943		\$ 12,700,116	
South Arkansas Community College		5,994,316	5,994,316		78,746							23,871,589		919,261		\$ 30,863,912	
Southeast Arkansas College		5,636,798	5,636,798		564,093							32,450,000		1,900,819		\$ 40,551,710	
Southern Arkansas University		15,449,575	15,449,575		212,992							54,000,000		1,243,344		\$ 70,905,911	
Southern Arkansas University - Technical Branch		7,631,240	7,631,240									23,294,000		301,931		\$ 31,227,171	
University of Arkansas at Fayetteville		186,286,377	186,286,377		2,640,041							875,404,264		25,364,239	950,000	\$ 1,090,644,922	
University of Arkansas at Fort Smith		20,115,961	20,115,961		268,075							170,659,850		3,064,358		\$ 194,108,244	
University of Arkansas at Little Rock		59,758,439	59,758,439		1,009,182							371,200,000		5,096,140		\$ 437,063,761	
University of Arkansas at Medical Sciences Campus		99,261,860	99,261,860									1,905,955,000		31,129,909		\$ 2,036,346,769	
University of Arkansas at Medical Sciences - Indigent Care		5,342,181	5,342,181									115,326		115,326		\$ 5,457,507	
University of Arkansas at Monticello		15,832,510	15,832,510									59,050,000		2,291,262		\$ 77,173,772	
University of Arkansas at Pine Bluff		25,229,737	25,229,737									110,000,000		1,820,438		\$ 137,050,175	
University of Arkansas Community College at Batesville		4,020,646	4,020,646									26,500,000		831,661		\$ 31,352,307	
University of Arkansas Community College at Hope		4,491,997	4,491,997		59,617							12,049,640		1,879,621		\$ 18,480,875	
University of Arkansas Community College at Morrilton		4,735,870	4,735,870		66,357							23,820,000		1,241,325		\$ 29,863,552	
University of Central Arkansas		51,972,375	51,972,375		542,895							212,505,062		4,337,160		\$ 269,357,491	
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 726,471,316</b>	<b>\$ 726,471,316</b>	<b>\$ -</b>	<b>\$ 8,870,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,170,223,467</b>	<b>\$ -</b>	<b>\$ 126,151,813</b>	<b>\$ 950,000</b>	<b>\$ 6,032,667,461</b>	<b>\$ -</b>
<b>STATE AGENCIES</b>																	
Aeronautics Department						\$ 8,500,000	\$ 7,086,549	\$ 12,000,000						\$ 555		\$ 27,587,104	
Agriculture Department	1,4	16,541,698	16,554,347			18,467,015	9,321,139	85,120,114		869,500	385,500	6,775,600		2,711,636		\$ 140,192,202	
Arkansas Building Authority	7	2,495,148	2,496,995			-		544,625				2,000,000		16,493,276	3,699,935	\$ 25,232,984	
Assessment Coordination Department		450,000	450,000		358,539							33,000	22,000	17,222,225	15,000	\$ 18,100,764	
Bank Department						7,860,675	629,732							11,818		\$ 8,502,225	
<b>Career Education, Department of:</b>																	
Administration	11	3,046,350	3,046,350					28,893,401				144,000		5,031,212		\$ 36,916,675	
Crowley's Ridge Technical Institute		2,584,450	2,584,450					96,564				510,677	805,000	1,569,124		\$ 5,565,815	
Northwest Technical Institute		2,970,331	2,970,331					156,000				2,216,789		2,181,318		\$ 7,524,438	
Public School Fund	14	32,284,679	32,284,679		1,020,750									10,952,069		\$ 44,257,498	
Rehabilitation Services	4	12,920,501	12,920,501			544,414		53,797,875				3,043,400		5,207		\$ 70,311,397	
Riverside Vo-Tech School		2,217,359	2,217,359					265,000						5,705		\$ 2,488,064	
<b>Subtotal Career Education, Department of:</b>		<b>\$ 56,023,670</b>	<b>\$ 56,023,670</b>	<b>\$ -</b>	<b>\$ 1,020,750</b>	<b>\$ 544,414</b>	<b>\$ -</b>	<b>\$ 83,208,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,914,866</b>	<b>\$ 805,000</b>	<b>\$ 19,744,636</b>	<b>\$ -</b>	<b>\$ 167,063,888</b>	<b>\$ -</b>
Claims Commission	16			563,657										1,750,000		\$ 2,313,657	
Community Correction Department		66,411,671	66,411,671			7,600,000	3,794,558	4,137,882				893,897	1,430,024	1,903,696		\$ 86,171,728	
Correction Department		290,303,309	290,303,309			15,870,000	3,543,367	1,485,738		4,600,000		15,641,989	8,073,295	16,979,688		\$ 356,497,386	
County Jail Reimbursement Fund	24	9,453,607	9,453,607		845,068									7,400,000		\$ 17,698,675	
Crime Information Center	1,4,14	3,764,639	3,764,655			2,148,064	1,814,420	1,813,015				60,000		33,413		\$ 9,633,551	
Crime Laboratory	7	7,119,203	7,119,203			3,500,000	1,364,037	2,038,937					65,058	609,655		\$ 14,696,890	
Development Finance Authority	4							194,791,215				5,885,380				\$ 200,676,595	
Disability Determination for Social Security Administration	17							46,315,590						3,099		\$ 46,318,689	
Disabled Veteran's Service Office	7	29,054	35,842													\$ 29,054	
Economic Development Commission	4	10,269,822	10,269,822					212,701,031				2,309,061	450,837	451,749		\$ 226,182,500	200,000,000
<b>Education, Department of:</b>																	
Public School Fund	13	1,849,659,072	1,849,659,072		6,679,235									718,936,319		\$ 2,575,274,626	
General Education Division	4,12	15,167,661	15,167,661			1,000,000		1,096,429,063				26,361,079		24,276,162		\$ 1,163,233,965	
Academic Facilities & Transportation		2,483,580	2,483,580													\$ 2,483,580	
Educational Facilities Partnership		34,828,951	34,828,951		98,682,587											\$ 133,511,538	

<u>AGENCY</u>	<u>Footnote</u>	<u>BUDGETED GENERAL REVENUE</u>	<u>DISTRIBUTED GENERAL REVENUE</u>	<u>HSC/MCF FUNDS</u>	<u>GENERAL REVENUE FUND BALANCE</u>	<u>SPECIAL REVENUE</u>	<u>SPECIAL REVENUE FUND BALANCE</u>	<u>FEDERAL REVENUE</u>	<u>FEDERAL REVENUE FUND BALANCE</u>	<u>REVOLVING FUNDS</u>	<u>REVOLVING FUND BALANCE</u>	<u>CASH FUNDS</u>	<u>CASH FUND BALANCE</u>	<u>OTHER FUNDS</u>	<u>OTHER FUND BALANCE</u>	<u>TOTAL OPERATING BUDGET</u>	<u>MISCELLANEOUS, REFUNDS, CONTINGENCY</u>
Educational Television Commission		5,092,413	5,092,413									3,933,565	3,938,474	47,299		\$ 13,011,751	
School for the Blind	10	5,797,109	6,068,593					4,225,183				35,000	322,470			\$ 10,379,762	
School for the Deaf	10	10,754,765	10,483,281			22,060		4,554,504				45,000	299,827			\$ 15,676,156	
State Library		9,015,331	9,015,331					3,043,263				564,251		106,446		\$ 12,729,291	
<b>Subtotal Department of Education</b>		<b>\$ 1,932,798,882</b>	<b>\$ 1,932,798,882</b>	<b>\$ -</b>	<b>\$ 105,361,822</b>	<b>\$ 1,022,060</b>	<b>\$ -</b>	<b>\$ 1,108,252,013</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,938,895</b>	<b>\$ 4,560,771</b>	<b>\$ 743,366,226</b>	<b>\$ -</b>	<b>\$ 3,926,300,669</b>	<b>\$ -</b>
Election Commissioners Board	1,2	562,021	594,071		3,575,611									61,770	933,922	\$ 5,133,324	
Emergency Management Department		1,570,951	1,570,951			2,175,654	292,212	143,050,488				407,906		368,790		\$ 147,866,001	
Environmental Quality Department	4	4,214,610	4,214,610			15,091,347	13,348,450	28,381,736	695,574	44,623	560,671			24,468,759	21,023,595	\$ 107,829,365	2,970,000
Ethics Commission		680,751	680,751											9,500		\$ 690,251	
Fair Housing Commission		283,398	283,398					250,000	176,017					65,478	15,000	\$ 789,893	
<b>Finance &amp; Administration, Department of:</b>																	
Alcoholic Beverage Control Division & Enforcement		1,894,389	1,894,389					484,754				3,764	12,783	57,950		\$ 2,453,640	
Disbursing Officer		6,888,226	6,888,226			100,355,432	5,512,536	8,000,000		13,718,557		5,000,000		65,085,038	7,568,590	\$ 212,128,379	
Management Services	4	1,050,000	1,050,000	58,962,749				128,837,558		3,243,106	502,679	1,750,000	1,580,545			\$ 195,926,637	2,100,000,000
Racing Commission		1,297,357	1,297,357									100,000	5,000			\$ 1,402,357	
Revenue Services				91,762,073		1,714,533										\$ 93,476,606	761,846,234
Revenue Services Child Support Enforcement	4	12,951,328	12,951,328					51,669,543		11,000,000	1,021,256					\$ 76,642,127	
<b>Subtotal Finance &amp; Administration, Department of:</b>		<b>\$ 24,081,300</b>	<b>\$ 24,081,300</b>	<b>\$ 150,724,822</b>	<b>\$ -</b>	<b>\$ 102,069,965</b>	<b>\$ 5,512,536</b>	<b>\$ 188,991,855</b>	<b>\$ -</b>	<b>\$ 27,961,663</b>	<b>\$ 1,523,935</b>	<b>\$ 6,853,764</b>	<b>\$ 1,598,328</b>	<b>\$ 65,142,988</b>	<b>\$ 7,568,590</b>	<b>\$ 582,029,746</b>	<b>\$ 2,861,846,234</b>
Geological Survey	14,19	2,002,976	2,003,060					1,318,133		50,000	50,000	44,013	1,012			\$ 3,466,134	
Geographic Information Office	4	734,126	734,126					446,511						126,000	124,000	\$ 1,430,637	
Health Department	4	90,233,319	90,966,527		10,191,670	18,769,992		153,768,257				200	6,672	131,394,591	20,619,762	\$ 424,984,463	11,613
Health Department Medicaid Match		721,376	721,376													\$ 721,376	
Health Services Permit Agency		310,485	310,485			32,000	123,156	1,362,329						218		\$ 1,828,188	
<b>Heritage, Arkansas Department of:</b>																	
Administration	7	1,240,716	1,241,330			4,490,380	6,691,446			850		39,500		123,116	19,150	\$ 12,605,158	
Arkansas Arts Council		758,133	758,133					614,686	61,800			151,500	28,641	327		\$ 1,615,087	
Delta Cultural Center		524,778	524,778									33,000	30,000	301,380	250,000	\$ 1,139,158	
Historic Arkansas Museum Commission		1,131,284	1,131,284									302,198	7,500	560,000	83,842	\$ 2,084,824	
Historic Preservation						1,950,000	1,040,000	1,426,079	100,527			6,000	3,247	1,078,780	413,805	\$ 6,018,438	
Mosaic Templars Cultural Center		648,018	648,018									35,060	50,000	400,035	180,916	\$ 1,314,029	
Natural & Cultural Resources Council	5,6													75,000		\$ 75,000	
Natural Heritage Commission		521,244	521,244			800,000	267,466	1,021,202	161,261			137,988	227,904	2,383,464	454,734	\$ 5,975,263	
Old State House Commission		1,360,533	1,360,533									50,060	159,613	700,020	865,452	\$ 3,135,678	
<b>Subtotal Heritage, Department of</b>		<b>\$ 6,184,706</b>	<b>\$ 6,185,320</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,240,380</b>	<b>\$ 7,998,912</b>	<b>\$ 3,061,967</b>	<b>\$ 323,588</b>	<b>\$ 850</b>	<b>\$ -</b>	<b>\$ 755,306</b>	<b>\$ 506,905</b>	<b>\$ 5,622,122</b>	<b>\$ 2,267,899</b>	<b>\$ 33,962,635</b>	<b>\$ -</b>
Higher Education Department		3,310,307	3,310,307					56,829,895				95,000	425,000		20,000,000	\$ 82,955,498	
Higher Education Department Grants		34,491,806	34,491,806		35,509,679									17,250,285		\$ 87,251,770	
<b>Human Services, Department of:</b>																	
Administration	4,9	15,682,396	15,637,721					56,812,012				132,000		70,505,396		\$ 143,131,804	
Aging & Adult Services	8,9	17,158,802	17,391,126			2,982,500		32,660,969						77,300		\$ 52,879,571	
Behavioral Health Services		75,626,192	75,626,192			2,084,955		26,072,887				174,048		55,861,058		\$ 159,819,140	
Blind Services	4	1,884,897	1,884,897					8,096,171								\$ 9,981,068	
Childcare & Early Childhood Education	4	6,828,452	563,454			743,772		113,298,987				187,537		-		\$ 121,058,748	
Children & Family Services	4,7,9	47,692,833	49,511,800					74,444,735						24,394,702		\$ 146,532,270	
County Operations	4,7,9	48,455,198	47,202,525					185,468,200				274,086		13,203,124		\$ 247,400,608	
Development Disabilities Services	4,8,9	51,997,224	61,897,390			50,000		26,684,935						95,157,763		\$ 173,889,922	
Medical Services	4	688,473,677	4,997,626					3,532,061,225						295,907,758		\$ 4,516,442,660	
Youth Services	7,9	47,796,118	48,352,886					6,184,998						6,132,839		\$ 60,113,955	
DHS Grant Funds			691,627,767													\$ -	
DHS Interagency Fund Transfers	7	1,447,278														\$ 1,447,278	
DHS Medicaid Match	8	11,650,317														\$ 11,650,317	
<b>Subtotal Department of Human Services</b>	<b>9</b>	<b>\$ 1,014,693,384</b>	<b>\$ 1,014,693,384</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,861,227</b>	<b>\$ -</b>	<b>\$ 4,061,785,119</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 767,671</b>	<b>\$ -</b>	<b>\$ 561,239,940</b>	<b>\$ -</b>	<b>\$ 5,644,347,341</b>	<b>\$ -</b>
Information Systems Department	4							4,982,382						95,460,383	9,805,087	\$ 110,247,852	
Insurance Department						15,008,390	429,517	3,659,286		15,466,218		557,029		26,100,720	4,855	\$ 61,226,015	11,000,000
Labor Department		2,925,091	2,925,091			2,340,000	281,440	1,274,446	45,837			253,000		1,036		\$ 7,120,850	
Law Enforcement Standards & Training Commission		3,197,301	3,197,301					34,154				500,000		59,536		\$ 3,790,991	
Liquefied Petroleum Gas Board						550,000	80,676									\$ 630,676	

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
Martin Luther King, Jr Commission		214,502	214,502									93,442	23,000	20,291		\$ 351,235	
Military Department	14	9,662,318	9,663,677					82,927,171		2,503,000		1,362,744		3,611,522		\$ 100,066,755	
Minority Health Commission		186,383	186,383									54,536	20,464	1,550,917	546,631	\$ 2,358,931	
Natural Resources Commission	3.4	6,349,214	6,349,214					69,127,848	-	3,500,000	1,500,000	3,190,517	4,769,583	746,536	2,468,534	\$ 91,652,232	90,000,000
Oil & Gas Commission						4,689,172	1,150,000					500,000		36,309		\$ 6,375,481	
Parks & Tourism Department (includes History Commission)	14.25	22,512,674	22,524,430			40,724,242	10,875,572	6,581,995	119,140			23,680,885	5,866,810	10,785,088	3,000	\$ 121,149,406	
Parole Board		1,812,183	1,818,166											307		\$ 1,812,490	
Public Defender Commission	16			14,599,734										6,908,210		\$ 21,507,944	
Public Employee Retirement System												375,000,000		126,323,794	35	\$ 501,323,829	
Public Service Commission	4					9,268,602	1,629,981	1,279,605						480,752		\$ 12,658,940	
Rural Services Department		904,782	904,782			1,050,000						50,000	22,000	100,098	30,538	\$ 2,157,418	
Science & Technology Authority	4	2,034,999	2,034,999					31,179,067	643,792			1,132,657	1,560,579	1,221		\$ 36,552,315	
Securities Department						1,078,500	2,004,755							3,084		\$ 3,086,339	17,500,000
Sentencing Commission		352,433	352,443													\$ 352,433	
Spinal Cord Commission		2,153,535	2,153,535					106,005	34,500			10,000	25,000	70,745		\$ 2,399,785	
State Police	4	62,212,412	62,212,412			19,299,912	1,959,269	45,467,864						7,590,378		\$ 136,529,835	
Student Loan Authority												8,445,218				\$ 8,445,218	
Teacher Retirement System												831,068,441		183,233,694		\$ 1,014,302,135	
Tobacco Control	1	874,468	877,425					473,838				964,531		111		\$ 2,312,948	
Tobacco Settlement Commission														68,634	3,516,236	\$ 3,584,870	
Veteran Affairs Department	1	2,414,469	2,438,724					10,911,911				2,670,130	64,252	4,277,849		\$ 20,338,611	
Veteran's Child Welfare Service	1	154,161	154,541													\$ 154,161	
War Memorial Stadium Commission	1	874,763	882,837									2,002,048	531,682	3,393,511		\$ 6,802,004	
Waterways Commission		189,829	189,834													\$ 189,829	
Worker's Compensation Commission														52,115,138	152,942,821	\$ 205,057,959	
Workforce Services Department	1,4,11	2,718,301	3,775,642					1,390,851,952				1,500,000		21,330,389		\$ 1,416,400,642	
Workforce Services Interagency Fund Transfers	7	728,000														\$ 728,000	
<b>TOTAL STATE AGENCIES</b>		<b>\$ 3,702,208,037</b>	<b>\$ 3,702,658,039</b>	<b>\$ 165,888,213</b>	<b>\$ 156,863,139</b>	<b>\$ 310,761,611</b>	<b>\$ 73,240,278</b>	<b>\$ 8,035,530,431</b>	<b>\$ 7,020,830</b>	<b>\$ 54,995,854</b>	<b>\$ 4,020,106</b>	<b>\$ 1,332,411,726</b>	<b>\$ 30,828,272</b>	<b>\$ 2,180,997,660</b>	<b>\$ 245,585,440</b>	<b>\$ 16,300,153,310</b>	<b>\$ 3,183,327,847</b>
UNALLOCATED MERIT ADJUSTMENT FUND																	
<b>TOTAL</b>		<b>\$ 4,478,425,234</b>	<b>\$ 4,478,899,992</b>	<b>\$ 352,164,620</b>	<b>\$ 165,734,003</b>	<b>\$ 1,118,447,112</b>	<b>\$ 235,683,494</b>	<b>\$ 8,844,269,680</b>	<b>\$ 7,020,830</b>	<b>\$ 67,970,958</b>	<b>\$ 6,341,770</b>	<b>\$ 6,563,148,768</b>	<b>\$ 35,429,001</b>	<b>\$ 2,691,636,321</b>	<b>\$ 248,987,174</b>	<b>\$ 24,815,060,678</b>	<b>\$ 6,383,427,847</b>
<b>GRAND TOTAL</b>																	<b>\$ 31,198,488,525</b>
<b>% OF TOTAL OPERATING BUDGET</b>		<b>18.05%</b>	<b>18.05%</b>	<b>1.42%</b>	<b>0.67%</b>	<b>4.51%</b>	<b>0.95%</b>	<b>35.64%</b>	<b>0.03%</b>	<b>0.27%</b>	<b>0.03%</b>	<b>26.45%</b>	<b>0.14%</b>	<b>10.85%</b>	<b>1.00%</b>		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/6/11 FORECAST

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2011**

**FOOTNOTES**

1. Various agencies budgeted GR funding lower than Allocated amount due to projected savings.
2. St. Board of Election Commissioners - General Revenue Fund Balance authorized by Special Language that provides for the Carryforward of general revenue fund balance for Election Expenses.
3. Nat Resources Commission - Misc/Refunds/Contingency Appropriation is for the Projects Disbursements line item in the Water, Waste Disposal & Pollution Abatement Program (1EEP)
4. Various agencies budgeted federal funding includes American Recovery & Reinvestment Act of 2009 (ARRA) funding
5. DAH-NCRC - \$3 million authorized for the Main Street Program is transferred to Historic Preservation.
6. DAH-NCRC - \$30 million authorized for State Owned Historic Sites is not reflected in the NCRC Funded Budget b/c this appropriation & funding will be transferred to various state agencies during FY11.
7. 6/30/11
8. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DYS=\$0; DDS=\$11,617,735; DCFS=\$0
9. DHS-Reallocation of Resources: GR transferred to DDS from DAS=\$6,958; GR transferred to OCC from DYS=\$70,301; GR transferred to DCO
- 10 School for the Blind transferred GR to 1HK Paying Account held within School of Deaf. (\$271,484)
- 11 Other Funding for Dept. of Career Ed Administration and PSF includes Educational Excellence Trust Fund. (\$3,286,929 in Admin and \$10,952,069 in Career Ed PSF)
- 12 General Education Division - Other Funding includes Educational Excellence Trust \$877,840 and Educational Adequacy Trust \$6,391,870
- 13 Education Public School Fund- Other Funding includes Educational Excellence Trust \$179,182,166, Educational Adequacy Trust \$462,761,621, Court Ordered Desegregation \$69,814,372 and a TANF transfer from DWS \$7,500,000
- 14 Various agencies budgeted GR funding lower than Distributed GR due to appropriation being blocked for various administrative fund transfers (claims, surety bonds and/or workers comp admin costs).
- 15 House of Representatives, Arkansas Senate and Bureau of Legislative Research have reappropriation authority.
- 16 ACA 19-5-205(e)(3)(d) provided for an initial reduction of appropriation for specified agencies due to a projected shortfall in State Central Services Fund. Full funding was released for all agencies in the 4th qtr.
- 17 Disability Determination for Social Security Administration - Agency received MFG for Extended Service Team to address nationwide backlog of social security case reviews.
- 18 Dept of Workforce Services - Agency received 2 MFG continuations (1 ARRA & 1 Non-ARRA) and a Cash Letter establishing a holding account to make wire transfers to local Workforce Investment Brds
- 19 Geological Survey \$3 million appropriated for the federal Lignite Program deferred
- 20 Administrative Office of the Courts received appropriation transfers in the 2nd quarter for three miscellaneous federal grants.
- 21 Land Department received an appropriation transfer of \$6 million from the Cash Fund Holding Account for delinquent tax refunds.
- 22 Hwy Dept & Game & Fish Commission appropriation increases due to claims against the State (Act 320 of 2011).
- 23 Child Abuse & Neglect Prevention Board received MFG of \$1122760 for program -Support for Pregnant/Parenting Teens.
- 24 Dept of Corrections - \$9,648,505 appropriated for County Jail Reimbursement (Act 296 of 2011)
- 25 Parks & Tourism- Other Funds include Merit Adjustment Fund transfer of \$260,162.