

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2019**

June 30, 2019

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002						\$ 15,543,993												\$ 15,543,993		
0015																			\$ -	
0009						41,174,354										6,288		\$ 41,180,642		
0011 & 0012						21,143,498												\$ 21,143,498		
0005						11,739,843												\$ 11,739,843		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 89,601,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,288	\$ -	\$ 89,607,976		
JUDICIAL OFFICES																				
0023						19,933,417		23,990,068	1,322,482	4,025,659				356,236	224,331	3,420		\$ 49,855,613		
0053						19,658,786		1,398,320	322,558	4,029,809								\$ 25,409,473		
0018						4,725,196												\$ 4,725,196		
0241		678,392	678,392		11,215													\$ 678,392		
0028						1,144,320				36,436						45,929		\$ 1,226,685		
0032						5,469,622										1,183		\$ 5,470,805		
TOTAL JUDICIAL OFFICES		\$ 678,392	\$ 678,392	\$ -	\$ 11,215	\$ 50,931,341	\$ -	\$ 25,388,388	\$ 1,645,040	\$ 8,091,904	\$ -	\$ -	\$ -	\$ 356,236	\$ 224,331	\$ 50,532	\$ -	\$ 87,366,164		
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A						\$ 54,944,936		\$ 157,500	\$ 67,500							\$ 875,000	\$ 70,000	\$ 56,114,936		
0072														603,600,000				\$ 603,600,000		
0080								64,125,000	21,412,572	43,500,000						350,000	13,349,347	\$ 142,736,919		
0314						1,359,861								390,000	110,000	1,407		\$ 1,861,268		
0090		350,393	350,393					700,050,000	831,590,105	750,000,000							1,000,000	\$ 2,658,015,498		
0061						3,904,523							26,747,800	10,210,347				\$ 40,862,670		
0034						5,698,785										419		\$ 5,699,204		
0035		1,183,391	1,183,391		10,000					1,342,584				171,908		23,055		\$ 2,720,938		
0051						336,208											74	\$ 336,282		
0063						19,528,230		9,700	15,300	4,475,015		550,000		32,000	222,566	33,609,945	1,102,720	\$ 59,545,476		
0069						5,370,504		600,000						275,000		2,870,988,351		\$ 2,877,233,855		
0074			21,428,616				21,428,616											\$ 543,428,616		
0076			29,372,099				29,372,099	180,000,000								2,000,000		\$ 211,372,099		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 1,533,784	\$ 52,334,499	\$ -	\$ 10,000	\$ 91,143,047	\$ 50,800,715	\$ 944,942,200	\$ 853,085,477	\$ 799,317,599	\$ -	\$ 550,000	\$ -	\$ 27,616,708	\$ 10,542,913	\$ 4,408,473,177	\$ 15,522,141	\$ 7,203,527,761		
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																				
0200														\$ 15,000	\$ 38,562			\$ 53,562		
0203														1,200,000	31,561			\$ 1,231,561		
0290														8,000	3,000			\$ 11,000		
0205														265,000	224,144	455		\$ 489,599		
0206														335,750	68,423			\$ 404,173		
0208														7,000	13,517			\$ 20,517		
0210														114,442		105,921		\$ 220,363		
0212														262,000	21,726	23		\$ 283,749		
0302								940,000	90,155									\$ 1,030,155		
0215																		\$ -		
0315		228,356	237,002	23,170	15,601												13	\$ 251,539		
0317								25,000	88,000									\$ 113,000		
0218																		\$ -		
0265														185,000	2,779	154		\$ 187,933		
0221														1,674,900	41,842			\$ 1,716,742		
0224														1,400,000	433,542	388		\$ 1,833,930		
0304								1,000,000	504,855									\$ 1,504,855		
0268														507,049		409		\$ 507,458		

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0270														37,933				\$ 37,933	
0279								45,000	3,328									\$ 48,328	
0233																		\$ -	
0228														308,950	147,181			\$ 456,131	
0292														198,780				\$ 198,780	
0204														5,000	26,966			\$ 31,966	
0263														200,000	28,478	143		\$ 228,621	
0271														47,211	4,200			\$ 51,411	
0255														80,000	42,250			\$ 122,250	
618034														618,034				\$ 618,034	
0305								167,800	304,922							8		\$ 472,730	
0274														3,847,870				\$ 3,847,870	
0320								571,000	153,706							3,424		\$ 728,130	
0277								3,349,474						258,706	121,928	502		\$ 3,730,610	
0280														188,835				\$ 188,835	
0283														1,750,000	484,406			\$ 2,234,406	
0246														230,500	34,835			\$ 265,335	
0286														4,300	1,940			\$ 6,240	
0216																		\$ -	
0211																		\$ -	
0289														500,000				\$ 500,000	
0289														180,000	63,042			\$ 243,042	
0248														1,598,734	507,746	2,610		\$ 2,109,090	
0239														14,500	5,518			\$ 20,018	
0257														820	476			\$ 1,296	
0326								5,370,000	115,673					15,000,000				\$ 20,485,673	
0254								150,000	74,441									\$ 224,441	
0329								7,300,000	1,000,000									\$ 8,300,000	
0258														300,000	13,911			\$ 313,911	
0298								106,889										\$ 106,889	
0344								95,000	19,326									\$ 114,326	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 228,356	\$ 237,002	\$ 23,170	\$ 15,601	\$ -	\$ -	\$ 21,620,163	\$ 3,354,406	\$ -	\$ -	\$ 373,383	\$ 1,300	\$ 31,344,314	\$ 2,361,973	\$ 114,048	\$ -	\$ 59,421,113	
INSTITUTIONS OF HIGHER EDUCATION																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 30,035,618				\$ 38,612,670	
0120		12,901,624	12,901,624											85,109,608				\$ 98,011,232	
0125		59,090,991	59,090,991											247,585,628				\$ 306,676,619	
0128		3,741,956	3,741,956											33,670,799				\$ 37,412,755	
0129		6,721,164	6,721,164											33,247,831				\$ 39,968,995	
0130		32,910,223	32,910,223											190,316,467				\$ 223,226,690	
0675		6,113,516	6,113,516											67,175,983				\$ 73,289,499	
0685		3,559,326	3,559,326											14,054,409				\$ 17,613,735	
0677		3,716,038	3,716,038											26,710,562				\$ 30,426,600	
0170		8,432,459	8,432,459											30,238,675				\$ 38,671,134	
0100		18,971,741	18,971,741											135,240,074				\$ 154,211,815	
0177		5,438,447	5,438,447											86,684,278				\$ 92,122,725	
0175		9,046,489	9,046,489											47,944,781				\$ 56,991,270	
0185		8,006,028	8,006,028											50,449,810				\$ 58,455,838	
0198		10,619,202	10,619,202											203,764,405				\$ 214,383,607	
0687		3,126,475	3,126,475											1,587,844				\$ 4,714,319	
0190		9,063,088	9,063,088											46,977,413				\$ 56,040,501	
0693		15,137,437	15,137,437											300,369,941				\$ 315,507,378	
0192		3,206,869	3,206,869											10,420,881				\$ 13,627,750	
0193		6,034,307	6,034,307											36,337,085				\$ 42,371,392	
0691		5,636,798	5,636,798											34,369,750				\$ 40,006,548	
0105		16,072,947	16,072,947											55,605,238				\$ 71,678,185	
0115		7,725,136	7,725,136											24,105,853				\$ 31,830,989	
0135		196,273,881	196,273,881											1,377,891,933				\$ 1,574,165,814	
0195		20,594,615	20,594,615											225,495,893				\$ 246,090,508	
0145		60,755,097	60,755,097											377,931,951				\$ 438,687,048	
0150		91,187,284	91,187,284											2,032,024,952				\$ 2,130,362,236.00	
1508		5,342,181	5,342,181					7,150,000										\$ 5,342,181.00	
0155		15,946,042	15,946,042											61,587,483				\$ 77,533,525	
0160		25,567,663	25,567,663											126,954,187				\$ 152,521,850	
0168		4,131,061	4,131,061											46,127,427				\$ 50,258,488	
0167		4,555,914	4,555,914											13,953,594				\$ 18,509,508	
0689		5,022,155	5,022,155											44,879,939				\$ 49,902,094	
0165		53,710,747	53,710,747											414,050,084				\$ 467,760,831	

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 746,935,953	\$ 746,935,953	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,512,900,376	\$ -	\$ -	\$ -	\$ 7,266,986,329	
STATE AGENCIES																			
0402	Aeronautics Department							10,970,861	4,646,522	12,000,000								\$ 27,617,383	
0400	Agriculture Department	18,027,893	18,027,893	365,314	400,000			16,631,708	12,272,186	7,926,468	52,284	745,000	500,000	6,780,000	1,025,036	89,579		\$ 64,415,467	
0490	Assessment Coordination Department	534,449	534,449	-	-									30,000	25,000	18,711,778	43,013	\$ 19,344,240	
0405	Bank Department							9,491,947										\$ 9,491,947	
Career Education, Department of:																			
0590	Administration	4,790,510	4,790,510							26,148,636	5,757			192,220	35,520	8,887,610	21,336,172	\$ 61,396,425	
0552	Northwest Technical Institute	3,062,951	3,062,951	11,080	76,819					243,807				6,289,548		1,808,413	303,603	\$ 11,719,402	
590A	Public School Fund	31,964,455	31,964,455				1,646,138									12,290,788		\$ 45,901,381	
0520	Rehabilitation Services	12,897,526	12,897,526					307,465	280,384	51,785,720				941,402	656,251	23,964		\$ 66,892,712	
0582	Riverside Vo-Tech School	2,296,614	2,296,614	-	50,000											150		\$ 2,296,764	
Subtotal Career Education, Department of:		\$ 55,012,056	\$ 55,012,056	\$ 11,080	\$ 126,819	\$ -	\$ 1,646,138	\$ 307,465	\$ 280,384	\$ 78,178,163	\$ 5,757	\$ -	\$ -	\$ 7,423,170	\$ 691,771	\$ 23,010,925	\$ 21,639,775	\$ 188,206,684	
0360	Claims Commission					593,196						1,750,000				290		\$ 2,343,486	
0485	Community Correction Department	87,984,370	87,984,370	-	3,000,000		83,276	10,100,000	6,827,639	1,511,780				1,000,000	550,000	5,229,670	158,943	\$ 113,445,678	
0480	Correction Department	353,186,149	353,186,149	-	5,066,146		315,679	13,025,000	1,488,679					24,200,000	7,777,838	4,091,205		\$ 409,684,550	
0485 & 0480	County Jail Reimbursement Fund	18,263,607	18,263,607				366,016									1,001,800		\$ 19,631,423	
0990	Crime Information Center	3,759,593	3,759,593					2,540,000	1,144,190	1,117,395				46,019		205,569		\$ 8,812,766	
0955	Crime Laboratory	8,764,099	8,764,099	105,000	475,000			3,624,912	1,359,896							1,769		\$ 17,529,917	
0395	Development Finance Authority									10,319,856				45,894,130		537,007		\$ 56,750,993	
0311	Disability Determination for Social Security Administration									56,304,639						950		\$ 56,305,589	
0365	Disabled Veteran's Service Office	33,720	33,720	3,233	6,223													\$ 36,953	
Economic Development Commission																			
0790	Economic Development Commission	14,812,393	14,812,393				307,462			31,356,410				1,265,000		106,896,650		\$ 154,637,915	
Education, Department of:																			
500A	Public School Fund	2,156,934,175	2,156,934,175													669,152,876	67,738,050	\$ 2,893,825,101	
0500	General Education Division	15,677,561	15,677,561	-	443,113		3,239,204		5,508	782,009,663		13,109,857		32,672,502		5,072,788		\$ 851,787,083	
500C	Academic Facilities & Transportation	2,509,256	2,509,256	-	156,887													\$ 2,509,256	
500B	Educational Facilities Partnership	41,828,951	41,828,951														173,511,538	\$ 215,340,489	
0516	Educational Television Commission	5,278,441	5,278,441		175,000									7,490,818	762,658	854		\$ 13,532,771	
0510	School for the Blind	6,982,762	7,016,941		200,000		18,110			343,999	284,003			91,327	488,306	450	8,080	\$ 8,198,927	
0513	School for the Deaf	10,142,113	10,142,113	350,000	350,000					541,929	112,046				174,057	323,170		\$ 11,661,425	
0519	State Library	9,156,630	9,156,630		100,000		58,081			3,077,921		6,622		173,000		41		\$ 12,472,295	
Subtotal Department of Education		\$ 2,248,509,889	\$ 2,248,544,068	\$ 350,000	\$ 1,425,000	\$ -	\$ 3,315,395	\$ -	\$ 5,508	\$ 785,973,512	\$ 396,049	\$ 13,116,479	\$ -	\$ 40,427,647	\$ 1,425,021	\$ 674,550,178	\$ 241,257,668	\$ 4,009,327,346	
0232	Election Commissioners Board	602,859	602,859	-	13,400		3,091,236									199,437	1,400,563	\$ 5,294,095	
0995	Emergency Management Department	1,883,196	1,883,196	-	30,000			3,205,471	917,291	47,824,646				15,000	209,750	2,395,911	763,053	\$ 57,214,318	
0930	Environmental Quality Department	3,551,283	3,970,596					15,213,240	12,759,055	18,444,750	240,687			1,000,000	418,003	20,721,408	28,236,117	\$ 100,584,543	
0238	Ethics Commission	705,745	705,745	50,000	80,000													\$ 755,745	
0229	Fair Housing Commission	271,202	271,565							637,928						50,000	518,427	\$ 1,477,557	
Finance & Administration, Department of:																			
0611 & 0612	Alcoholic Beverage Control Division & Enforcement	2,413,463	2,413,463	396,413				150,000	150,000	-				3,000	103,472	25,004		\$ 3,241,352	
0615	Building Authority	2,123,838	2,123,838	7,456										2,747,851	-	17,470,642	13,899,166	\$ 36,248,953	
0620	Disbursing Officer	9,510,614	9,610,991					102,205,432	11,000,000	8,000,000		850,000				80,187,280	1,778,453	\$ 213,531,779	5,500,000
0610	Management Services	1,398,906	1,395,643		125,000	63,528,735		50,000	45,834,317		5,269,570			3,106,643		6,228		\$ 119,194,399	2,100,000,000
0625	Medical Marijuana Commission									1,500,000								\$ 1,500,000	
0631	Racing Commission	1,507,635	1,507,635	19,928										5,125,000	257,973	205,030		\$ 7,115,566	
0630	Revenue Services					98,923,943		2,500,000	2,249,064					16,000,000		1,161,593,858	24,684	\$ 1,281,291,549	1,160,000,000
0634	Revenue Services Child Support Enforcement	12,984,053	12,984,053							37,500,000						13,004,470	338,257	\$ 63,826,780	
Subtotal Finance & Administration, Department of:		\$ 29,938,509	\$ 30,035,623	\$ 423,797	\$ 125,000	\$ 162,452,678	\$ -	\$ 106,405,432	\$ 13,399,064	\$ 91,334,317	\$ -	\$ 6,119,570	\$ -	\$ 26,982,494	\$ 361,445	\$ 1,272,492,512	\$ 16,040,560	\$ 1,725,950,378	
0420	Geological Survey	2,007,348	2,007,348	-	1,083		7,463			104,176		10,000	39,000	151,000	67,952	78	4,620	\$ 2,391,637	
0472	Geographic Information Office	1,147,869	1,147,869	125,000	125,000											1,813,923	369,377	\$ 3,456,169	
0645	Health Department	78,765,001	79,491,994		2,400,000		7,091,090	21,792,610	1,370,000	160,706,703						76,439,897	26,774,587	\$ 372,939,888	
645A	Health Department Medicaid Match	626,545																\$ 626,545	
0655	Health Information Technology, Office of																	\$ -	
0665	Health Services Permit Agency	322,493	322,493	22,869	75,000			75,000	75,089							30		\$ 495,481	
Heritage, Arkansas Department of:																			
0865	Administration	7,759,267	8,056,879					9,114,059	3,282,199	2,517,821	706,567			516,662	1,495,151	618,904		\$ 26,010,629	
0870	Arkansas Arts Council									694,266				13,000	142,689			\$ 849,955	
0887	Natural & Cultural Resources Council							64,000	34,537									\$ 98,537	
Subtotal Heritage, Department of		\$ 7,759,267	\$ 8,056,879	\$ -	\$ -	\$ -	\$ -	\$ 9,178,059	\$ 3,316,736	\$ 3,212,087	\$ 706,567	\$ -	\$ -	\$ 529,662	\$ 1,637,840	\$ 618,904	\$ -	\$ 26,959,121	
0700	Higher Education Department	11,399,182	11,399,182				395,437	205,028		7,604,242	105			30,000	584,474	626,867	470,000	\$ 21,315,335	
700A	Higher Education Department Grants	40,017,466	40,017,466				13,000,000									14,308,743		\$ 67,326,209	
Human Services, Department of:																			
710J	Administration	25,170,049	20,449,298	566,331	1,537,924					26,796,264			928,515	11,030		13,280,547		\$ 66,752,736	
710C	Aging, Adult & Behavioral Health Services	99,903,255	101,604,223	461,374	1,438,087			2,231,663		71,008,555			5,437,921			45,974,657		\$ 225,017,425	
710M	Blind Services	1,886,566	1,886,566	-	78,923					9,355,777								\$ 11,242,343	

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710T		8,082,795	1,062,433	-	225,882			242,262		165,256,686			-	24,511		1,865,802		\$ 175,472,056	
710D		114,752,691	123,951,648	-	1,231,549			296,725		93,652,934			2,600,859	-		17,242,248		\$ 228,545,457	
710H		47,314,297	47,886,932	-	1,901,682			-		141,653,485			-	139,676		16,573,254		\$ 205,680,712	
710K		53,767,790	64,839,336	-	2,080,814			50,000		21,297,499			-	-		92,882,511		\$ 167,997,800	
710G		1,157,113,423	2,182,425	-	154,269			-		5,694,863,326			-	-		557,333,597		\$ 7,409,310,346	
		5,060,883	4,652,477	-	274,749			-		12,805,868			-	-		1,515,593		\$ 19,382,344	
710R		52,645,827	48,693,779	-	76,121			-		4,709,821			1,228,079	168,559		6,990,155		\$ 65,742,441	
710Z			1,251,591,562															\$ -	
710X		2,038,924																\$ 2,038,924	
710Y		12,868,843																\$ 12,868,843	
		\$ 1,580,605,343	\$ 1,668,800,679	\$ 1,027,705	\$ 9,000,000	\$ -	\$ -	\$ 2,820,650	\$ -	\$ 6,241,400,215	\$ -	\$ -	\$ 10,195,374	\$ 343,776	\$ -	\$ 753,658,364	\$ -	\$ 8,590,051,427	
0470																81,810,000	12,425,059	\$ 94,235,059	
0425																17,768,767	65,000	\$ 116,209,329	
0800		3,227,555	3,227,555					33,295,837	10,475,208	1,624,517		31,955,000		21,025,000		233,100	5,589	\$ 7,582,985	
0950		3,300,944	3,300,944	273,176	320,000			1,986,016	303,457	1,825,941				280,000	100,000	205,773	35,768	\$ 4,215,661	
0430								575,000	845							2,680		\$ 578,525	
0318		233,167	233,167	30,000	30,000									36,140		131		\$ 299,438	
0975		9,164,556	9,391,663							89,190,985			296,131	179,332	1,284,586	3,618,470	189,636	\$ 103,923,696	
0319		198,333	198,333	13,842	19,557									25,949		1,686,078	261,692	\$ 2,185,894	
0455		6,344,476	6,440,948							48,174	14,021,288	89,580	2,000,000	4,000,000	2,774,750	4,955,253	82,316,064	7,999,820	\$ 124,549,405
0440										3,250,000	4,396,396			200,000		365		\$ 7,846,761	
0900		20,871,479	20,872,755	340,000	340,000			51,785,738	22,590,254	5,462,064				32,425,404	6,203,091	2,151,947		\$ 141,829,976	
0323		2,292,692	2,292,692	-	80,000					52,259						1		\$ 2,344,952	
0324						27,499,576												\$ 27,499,576	
0370																		\$ 965,787,356	
0450								8,356,337	3,323,670	547,958	459,581					1,014,655		\$ 13,702,201	
0410								2,650,000	828,238					500,000				\$ 3,978,238	
0328		430,192	451,935													8		\$ 430,200	
0295		2,237,474	2,237,474							98,230	34,500				50,000	4,225		\$ 2,424,429	
0960		66,375,577	66,375,577	2,900,000	2,900,000			23,027,989	2,031,157	44,723,885					315,026	6,522,178	590,932	\$ 146,486,743	
0347																		\$ -	
0375																1,859,518,158		\$ 1,859,518,158	
0261		804,770	804,770	75,865	-			42,737	50,000	861,310	26,050			893,799	269,413	722		\$ 3,024,666	
0334																847,781	111,045	\$ 958,826	
0385		2,414,491	2,316,647					40,000	35,000	21,227,808				3,021,830	294,576	2,550,000	634,867	\$ 30,218,572	
0380		158,883	158,883															\$ 158,883	
0341		246,508	246,508	2,999	12,000									40,000		2,278,733		\$ 2,568,240	
0390														90,000	50,000	18,230,000	15,078,399	\$ 33,448,399	
0810		3,214,840	3,864,840							762,926,354						5,554,127	7,734,463	\$ 779,429,784	
810A		650,000																\$ 650,000	
		\$ 4,690,657,462	\$ 4,780,050,582	\$ 6,119,880	\$ 26,050,228	\$ 190,545,450	\$ 29,619,192	\$ 347,354,564	\$ 102,810,714	\$ 8,506,590,522	\$ 2,011,160	\$ 61,296,049	\$ 15,030,505	\$ 217,843,202	\$ 28,301,663	\$ 6,029,522,990	\$ 382,803,384	\$ 20,610,506,738	
			\$ 15,877,476																
		1,472,313	1,472,313																
		3,000,000	3,000,000																
			5,909,000																
			24,000,000																
		\$ 5,441,506,260	\$ 5,630,495,217	\$ 6,143,050	\$ 26,087,044	\$ 422,221,526	\$ 80,419,907	\$ 1,346,455,315	\$ 960,895,637	\$ 9,314,000,025	\$ 2,011,160	\$ 62,219,432	\$ 15,031,805	\$ 6,790,060,836	\$ 41,430,880	\$ 10,438,167,036	\$ 398,325,525	\$ 35,317,416,081	\$ -
																			\$ 35,317,416,081
		15.41%	15.94%	0.02%	0.07%	1.20%	0.23%	3.81%	2.72%	26.37%	0.01%	0.18%	0.04%	19.23%	0.12%	29.56%	1.13%	100.00%	

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/16 FORECAST

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2019**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. Agency 0655 (OHIT) merged with Agency 0645 Department of Health per Act 270 of 2017.
3. Interagency GR fund transfers: DWS to DHS - Div of County Ops/TANF \$650,000;

