

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2020

December 31, 2019

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY	
LEGISLATIVE OFFICES																				
0002	House of Representatives					\$ 11,581,425												\$ 11,581,425		
0015	Joint Interim Committee on Legislative Facilities																		\$ -	
0009	Legislative Audit					25,159,834										16,130,000		\$ 41,289,834		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,333,043										10,118		\$ 21,343,161		
0005	Senate					10,814,335												\$ 10,814,335		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 68,888,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,140,118	\$ -	\$ 85,028,755	\$ -	
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts					15,205,229		26,382,443	1,997,874	2,996,546			1,295,561	235,024		259,883		\$ 48,372,560		
0053	Attorney General					17,711,890				3,090,360								\$ 20,802,250		
0018	Court of Appeal					4,809,581										371		\$ 4,809,952		
0241	Judicial Discipline and Disability Commission	691,467	691,467	8,908	8,908													\$ 700,375		
0032	Supreme Court					5,320,519												\$ 5,320,519		
TOTAL JUDICIAL OFFICES		\$ 691,467	\$ 691,467	\$ 8,908	\$ 8,908	\$ 43,047,219	\$ -	\$ 26,382,443	\$ 1,997,874	\$ 6,086,906	\$ -	\$ -	\$ 1,295,561	\$ 235,024	\$ -	\$ 260,254	\$ -	\$ 80,005,656	\$ -	
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 0059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					\$ 29,445,893	\$ 795,000	\$ 160,000	\$ 65,000					\$ 27,055,250	\$ 500,500	\$ 525,178	\$ 70,000	\$ 58,616,821		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission					1,335,514										285,101	215,000	\$ 1,835,615		
0061	Land Department					3,907,151								37,095,510	6,346			\$ 41,009,007		
0034	Office of the Governor					5,492,745										559		\$ 5,493,304		
0051	Office of the Lieutenant Governor					336,394												\$ 336,394		
0063	Secretary of State					19,967,309		5,000	20,000	137,000		550,000		200,000	200,000	12,503,786	1,127,448	\$ 34,710,543		
0069	Treasurer of State					6,117,905		600,000								3,120,937,908		\$ 3,127,655,813		
0074	Treasurer of State - County Aid	21,428,616	21,428,616													525,000,000		\$ 546,428,616		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099					190,000,000								2,000,000		\$ 221,372,099		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 66,602,911	\$ 795,000	\$ 190,765,000	\$ 85,000	\$ 137,000	\$ -	\$ 550,000	\$ -	\$ 64,350,760	\$ 706,846	\$ 3,661,252,532	\$ 1,412,448	\$ 4,037,458,212	\$ -	
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																				
0302	Beef Council							932,076	120,552									\$ 1,052,628		
0317	Cattfish Promotion Board							30,000	90,000									\$ 120,000		
0360	Claims Commission					591,867						2,250,000						\$ 2,841,867		
0304	Corn & Grain Sorghum Promotion Board							1,569,500	430,500									\$ 2,000,000		
0516	Educational Television Network (AETN)	5,465,076	5,465,076	73,771	73,771									6,630,000	1,807,535			\$ 13,976,382		
0232	Election Commissioners, Board of	607,772	4,709,404	8,658	8,658		4,101,632										97,160	1,400,563	\$ 6,215,785	
0238	Ethics Commission	970,522	973,345		6,352													\$ 970,522		
0080	Game & Fish Commission							70,350,000	37,426,910	25,000,000						10,400,000		\$ 143,176,910		
0090	Highway & Transportation	350,393	350,393					837,400,000	960,660,934	800,000,000						394,275		\$ 2,598,805,602		
0028	Prosecutor Coordinator, Office of					1,175,505				36,436						30,914		\$ 1,242,855		
0324	Public Defender Commission					24,190,758										6,176,132	455,140	\$ 30,822,030		
0370	Public Employees Retirement															1,059,106,708		\$ 1,059,106,708		
0450	Public Service Commission							8,627,990	214,738	592,862	409,403					1,121,211	615,195	\$ 11,581,399		
0326	Rice Research & Promotion Board							6,891,696	89,000					5,794,230	9,205,770			\$ 21,980,696		
0311	Social Security Disability Determination, Department of									54,034,416								\$ 54,034,416		
0329	Soybean Board							6,878,910	1,421,090									\$ 8,300,000		
0375	Teacher Retirement System															1,754,240,693		\$ 1,754,240,693		
0344	Wheat Promotion Board							400,363	44,131									\$ 444,494		
TOTAL NON-CABINET DEPARTMENTS		\$ 7,393,763	\$ 11,498,218	\$ 82,429	\$ 88,781	\$ 25,958,130	\$ 4,101,632	\$ 933,080,535	\$ 1,000,497,855	\$ 879,663,714	\$ 409,403	\$ 2,250,000	\$ -	\$ 12,424,230	\$ 11,013,305	\$ 2,831,567,093	\$ 2,470,898	\$ 5,710,912,987	\$ -	
INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College	\$ 8,491,281	8,491,281											\$ 26,428,000		1,577,563		\$ 36,496,844		
0120	Arkansas State University - Beebe	11,929,786	11,929,786											39,779,763		2,490,774		\$ 54,200,323		
0125	Arkansas State University - Jonesboro	58,876,246	58,876,246											213,825,000	\$ 10,300,911			\$ 283,002,157		
0128	Arkansas State University - Mountain Home	3,840,826	3,840,826										6,974,187			823,929		\$ 11,638,942		
0129	Arkansas State University - Newport	6,973,622	6,973,622											25,585,000		1,417,628		\$ 33,976,250		
0130	Arkansas Tech University	32,809,863	32,809,863											162,427,960		3,167,296		\$ 198,405,119		
0675	Black River Technical College	6,052,381	6,052,381											42,924,800		2,245,209		\$ 51,222,390		
0685	College of the Ouachitas	3,523,733	3,523,733											7,923,485		1,156,386		\$ 12,603,604		
0677	Cossatot Community College of the University of Arkansas	3,612,602	3,612,602											12,175,000		1,350,337		\$ 17,137,939		

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0170	East Arkansas Community College	8,348,134	8,348,134											28,176,692		883,806		\$ 37,408,632	
0100	Henderson State University	19,047,721	19,047,721											72,989,056		2,423,298		\$ 94,460,075	
0177	Mid-South Community College	5,472,500	5,472,500											25,000,000		2,190,914		\$ 32,663,414	
0175	National Park Community College	8,956,024	8,956,024											16,672,857		1,989,877		\$ 27,618,758	
0185	North Arkansas College	7,925,968	7,925,968											49,385,000		1,097,143		\$ 58,408,111	
0198	Northwest Arkansas Community College	11,406,258	11,406,258											46,133,957		1,168,181		\$ 58,708,396	
0687	Ozarka College	3,095,210	3,095,210											9,126,000		1,271,841		\$ 13,493,051	
0190	Phillips Community College of the University of Arkansas	8,972,457	8,972,457											32,480,000		1,427,167		\$ 42,879,624	
0693	Pulaski Technical College	14,986,063	14,986,063											56,135,000		2,273,772		\$ 73,394,835	
0192	Rich Mountain Community College	3,174,800	3,174,800											18,060,000		233,293		\$ 21,468,093	
0193	South Arkansas Community College	6,252,791	6,252,791											16,659,758		1,065,849		\$ 23,978,398	
0691	Southeast Arkansas College	5,580,430	5,580,430											10,400,000		1,975,199		\$ 17,955,629	
0105	Southern Arkansas University	17,542,719	17,542,719											54,850,000		1,551,186		\$ 73,943,905	
0115	Southern Arkansas University - Technical Branch	7,704,434	7,704,434											11,703,968		374,065		\$ 19,782,467	
0135	University of Arkansas at Fayetteville	197,123,861	197,123,861											55,003,500		1,158,643,999		\$ 1,410,771,360	
0195	University of Arkansas at Fort Smith	20,574,769	20,574,769											115,225,000		3,550,812		\$ 139,350,581	
0145	University of Arkansas at Little Rock	60,444,730	60,444,730											162,298,699		6,233,355		\$ 228,976,784	
0150	University of Arkansas at Medical Sciences Campus	92,804,805	92,804,805											1,996,343,000		45,791,117		\$ 2,134,938,922	
150B	University of Arkansas at Medical Sciences - Indigent Care	5,438,340	5,438,340													267,069		\$ 5,705,409	
0155	University of Arkansas at Monticello	15,786,582	15,786,582											29,524,810		3,556,671		\$ 48,868,063	
0160	University of Arkansas at Pine Bluff	25,847,585	25,847,585											68,480,349		2,174,173		\$ 96,502,107	
0168	University of Arkansas Community College at Batesville	4,195,173	4,195,173											12,921,000		866,760		\$ 17,982,933	
0167	UofA Community College at Hope - Texarkana	5,012,860	5,012,860											11,357,876		1,958,947		\$ 18,329,683	
0689	University of Arkansas Community College at Morrilton	4,985,709	4,985,709											28,985,000		1,291,186		\$ 35,261,895	
0165	University of Central Arkansas	54,301,814	54,301,814											130,605,000		5,402,031		\$ 190,308,845	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 751,092,077	\$ 751,092,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,596,559,717	\$ -	\$ 1,274,191,745	\$ -	\$ 5,621,843,539	\$ -
CABINET LEVEL AGENCIES																			
AGRICULTURE, DEPARTMENT OF																			
9901	Agriculture Department	\$ 192,420																\$ 192,420	
0400	Agriculture Division	17,477,145	18,445,503	218,569	231,732			19,919,188	16,396,388	6,669,159	-	700,000	500,000	6,745,600	110,000	49,573	-	\$ 68,785,622	
0239	Foresters Registration Board													14,000		6,018		\$ 20,018	
0257	Soil Classifiers, Board of Registration for Professional													820		476		\$ 1,296	
0298	Veterinary Medical Examining Board							112,300	4,428									\$ 116,728	
Total Agriculture Division		17,477,145	18,445,503	218,569	231,732	-	-	20,031,488	16,400,816	6,669,159	-	700,000	500,000	6,760,420	116,494	49,573	-	\$ 68,923,664	
0455	Natural Resources Commission	6,443,409	6,443,409					3,000,000	48,148	14,416,479		2,400,000	3,600,000	3,763,650	3,696,349	75,568,792	15,000,000	\$ 127,936,827	
TOTAL DEPARTMENT OF AGRICULTURE		\$ 24,112,974	\$ 24,888,912	\$ 218,569	\$ 231,732	\$ -	\$ -	\$ 23,031,488	\$ 16,448,964	\$ 21,085,638	\$ -	\$ 3,100,000	\$ 4,100,000	\$ 10,524,070	\$ 3,812,843	\$ 75,618,365	\$ 15,000,000	\$ 197,052,911	\$ -
COMMERCE, DEPARTMENT OF																			
9902	Commerce Department	3,969,226						325,225	924,775							22,253,341	829,695	\$ 28,302,262	
0402	Aeronautics Division							9,236,740	6,387,291	12,000,000								\$ 27,624,031	
0405	Bank Department							10,368,594									8	\$ 10,368,602	
0395	Development Finance Authority									36,697,995	15,475			16,549,265		1,265,368		\$ 54,528,103	
0790	Economic Development Commission	14,815,619	14,815,619	258,258	258,258		1,553,716		27,661,836					5,515,000	2,319,039	88,877,309	300,000	\$ 141,300,777	
0425	Insurance Department							34,182,180	4,984,252	1,398,956		31,505,000		225,000		19,057,849	492,760	\$ 91,845,997	
0410	Securities Department							3,743,366	18,500					50,000		1,927		\$ 3,813,793	
0341	Waterways Commission	258,508	258,508	3,725	3,725											2,792,723		\$ 3,054,956	
0810	Workforce Services Division	3,864,840	3,864,840						564,226,938	31,637,622						4,549,493	14,985,804	\$ 619,264,697	
0590	Adult Education	8,742,638	8,774,122	5,081	5,081				9,285,669							14,167,068		\$ 32,200,456	
0710	Blind Services	1,965,700	1,965,700	22,487	22,487				7,690,821									\$ 9,679,008	
0520	Rehabilitation Services	12,786,437	12,910,638	117,403	117,403			400,783	97,241	42,888,233				1,261,839	45,663	2,377		\$ 57,599,976	
Total Workforce Services Division		27,359,615	27,515,300	144,971	144,971	-	-	400,783	97,241	624,091,661	31,637,622	-	-	1,261,839	45,663	18,718,938	14,985,804	\$ 718,744,137	\$ -
TOTAL DEPARTMENT OF COMMERCE		\$ 46,402,968	\$ 42,589,427	\$ 406,954	\$ 406,954	\$ -	\$ 1,553,716	\$ 58,256,888	\$ 12,412,059	\$ 701,850,448	\$ 31,653,097	\$ 31,505,000	\$ -	\$ 23,601,104	\$ 2,364,702	\$ 152,967,463	\$ 16,608,259	\$ 1,079,582,658	\$ -
CORRECTIONS, DEPARTMENT OF																			
9903	Corrections Department	240,000																\$ 240,000	
0485	Community Correction Division	93,251,633	93,491,633	1,186,247	1,186,247			9,667,673	8,382,391	1,014,647				1,500,000	1,659,646	22,648	539,318	\$ 117,224,203	
	County Jail Reimbursement	2,000,000	2,000,000													500,000		\$ 2,500,000	
0582	Riverside Vo-Tech School	2,353,432	2,353,432	28,068	28,068											8		\$ 2,381,508	
Total Community Correction Division		97,605,065	97,845,065	1,214,315	1,214,333	-	-	9,667,673	8,382,391	1,014,647	-	-	-	1,500,000	1,659,646	522,656	539,318	\$ 122,105,711	\$ -
0480	Correction Division	360,845,738	360,991,738	3,517,570	3,517,570			16,825,000	1,640,177	-		5,600,000		23,137,368	5,956,862	2,134,361	1,427,485	\$ 421,084,561	
	County Jail Reimbursement	16,263,607	16,263,607															\$ 16,263,619	
Total Correction Division		377,109,345	377,255,045	3,517,570	3,517,570	-	212	16,825,000	1,640,177	-	-	5,600,000	-	23,137,368	5,956,862	2,134,361	1,427,485	\$ 437,348,380	\$ -
9903	Criminal Detention Facilities, Office of	146,000																\$ 146,000	
0323	Parole Board	2,372,692	2,372,692							47,294								\$ 2,419,986	
0328	Sentencing Commission	392,334	412,375															\$ 392,334	

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TOTAL CORRECTIONS		\$ 477,865,436	\$ 477,885,177	\$ 4,731,885	\$ 4,731,903	\$ -	\$ 212	\$ 26,492,673	\$ 10,022,568	\$ 1,061,941	\$ -	\$ 5,600,000	\$ -	\$ 24,637,368	\$ 7,616,508	\$ 2,657,017	\$ 1,966,803	\$ 562,652,411	\$ -
EDUCATION, DEPARTMENT OF																			
9904 Education Department		747,521																\$ 747,521	
Elementary & Secondary Education, Div. of																			
0500 Academic Facilities & Transportation		2,617,738	2,617,738	21,572	21,572													\$ 2,639,310	
500B Educational Facilities Partnership		41,828,951	41,828,951														173,511,538	\$ 215,340,489	
0710 Better Chance Program (Pre-K)																2,156,970		\$ 2,156,970	
0500 General Education		15,475,224	16,298,264	307,562	307,562		2,765,492		5,508	756,577,306				35,094,230				\$ 831,939,522	
0500 Public School Fund		2,187,669,810	2,187,669,810													809,928,729		\$ 2,997,598,539	
Total Elementary & Secondary Education Div.		2,247,591,723	2,248,414,763	329,134	329,134	-	2,765,492	-	5,508	756,577,306	-	-	-	35,094,230	-	833,799,900	173,511,538	\$ 4,049,674,830	-
0590 Career Ed - Career & Technical Education		10,000	508,240							15,867,333				50,000	7,000	3,186,236	28,500	\$ 19,149,069	
Public School Fund		23,625,816	23,625,816				300,000									2,151,355	1,997,882	\$ 28,075,053	
Total Career & Technical Education Div.		23,635,816	24,134,056	-	-	-	300,000	-	-	15,867,333	-	-	-	50,000	7,000	5,337,591	2,026,382	\$ 47,224,122	-
Deaf, Blind & Visually Impaired Schools																			
0510 Blind & Visually Impaired, School for the		7,234,724	7,234,724	89,252	89,252					261,339	471,479			83,919	8,245	450	409,402	\$ 8,558,810	
0513 Deaf, School for the		10,511,853	10,511,853	136,601	136,601					472,991				65,000	118,863		210,000	\$ 11,515,308	
Total Deaf, Blind & Visually Impaired		17,746,577	17,746,577	225,853	225,853	-	-	-	-	734,330	471,479	-	-	148,919	8,245	119,313	619,402	\$ 20,074,118	-
0700 Higher Education Division		11,302,167	11,401,648					150,000	59,641	7,646,485				155,206	341,000	1,509,984	410,879	\$ 21,575,362	
0700 Higher Education Grants		39,636,543	40,017,466													16,431,798	12,140,706	\$ 68,209,047	
0710 AmeriCorps		179,934	179,934							2,974,730								\$ 3,154,664	
0562 Northwest Technical Institute		3,148,724	3,148,724					1,805,897		267,407				2,971,303		4,900,000		\$ 13,093,331	
0590 Veteran's Training & Education		3,000	3,000							307,360	12,014							\$ 322,374	
Total Higher Education Division		54,270,368	54,750,772	-	-	-	-	1,955,897	59,641	11,195,982	12,014	-	-	3,126,509	341,000	22,841,782	12,551,585	\$ 106,354,778	-
0318 Martin Luther King, Jr. Commission		278,905	278,905	4,165	4,165									25,468				\$ 308,538	
0519 State Library & Board		9,257,491	9,257,491	32,972	32,972		58,081			3,186,877				379,622		11		\$ 12,915,054	
TOTAL EDUCATION		\$ 2,353,528,401	\$ 2,354,582,564	\$ 592,124	\$ 592,124	\$ -	\$ 3,123,573	\$ 1,955,897	\$ 65,149	\$ 787,561,828	\$ 483,493	\$ -	\$ -	\$ 38,824,748	\$ 356,245	\$ 862,098,597	\$ 188,708,907	\$ 4,237,298,961	\$ -
ENERGY & ENVIRONMENT, DEPARTMENT OF																			
9905 Energy & Environment Department		138,000																\$ 138,000	
0930 Environmental Quality, Department of		3,776,268	3,965,422					17,350,716	11,936,164	46,922,984	1,567,360			198,250	854,096	23,880,916	27,471,438	\$ 133,958,192	
0420 Geological Survey		2,028,038	2,028,038	36,173	36,173					193,126	10,000	36,000		110,000	30,000	272	4,719	\$ 2,448,328	
0430 Liquefied Petroleum Gas Board								600,000	89,485							81		\$ 689,566	
0440 Oil & Gas Commission & Board								3,200,000	4,239,491					200,000		30,818		\$ 7,670,309	
TOTAL ENERGY & ENVIRONMENT		\$ 5,942,306	\$ 5,993,460	\$ 36,173	\$ 36,173	\$ -	\$ -	\$ 21,150,716	\$ 16,265,140	\$ 46,922,984	\$ 1,760,486	\$ 10,000	\$ 36,000	\$ 508,250	\$ 884,096	\$ 23,912,087	\$ 27,476,157	\$ 144,904,395	\$ -
FINANCE & ADMINISTRATION, DEPARTMENT OF																			
9906 Finance & Administration Department						213,780												\$ 213,780	
0611 ABC Control		1,010,772	1,010,772	11,981	11,981			3,700,000	100,000									\$ 4,822,753	
0612 ABC Enforcement		2,154,963	1,973,644	27,877	27,877											15,885		\$ 2,198,725	
0490 Assessment Coordination Department		536,172	536,172											30,000	25,000	18,775,258	47,757	\$ 19,414,187	
0634 Child Support Enforcement Office		12,984,053	12,984,053							37,500,000						13,000,000	3,769,609	\$ 67,253,662	
0620 Disbursing Officer		9,587,352	9,610,991					102,470,488	1,475,813			677,500				83,057,889	544,317	\$ 197,813,359	5,500,000
0610 Management Services		1,399,817	1,395,643			53,545,501		35,000	15,000	40,561,951				315,000	1,525,000	100,000		\$ 97,497,269	2,100,000,000
0631 Racing Commission		1,843,071	1,843,071	15,409	15,004									310,000	97,023	5,000,000		\$ 7,265,503	
0630 Revenue Division						107,354,271		3,150,000	1,600,220					28,000,000		1,261,503,208		\$ 1,401,607,699	1,160,000,000
0261 Tobacco Control & Board		653,378	678,889					300,000	146,359	698,827				893,698	266,446			\$ 2,958,708	
TOTAL FINANCE & ADMINISTRATION		\$ 30,169,578	\$ 30,033,235	\$ 55,267	\$ 54,862	\$ 161,113,552	\$ -	\$ 109,655,488	\$ 3,337,392	\$ 78,760,778	\$ -	\$ 677,500	\$ -	\$ 29,548,698	\$ 1,913,469	\$ 1,381,452,240	\$ 4,361,683	\$ 1,801,045,645	\$ 3,265,500,000
HEALTH, DEPARTMENT OF																			
9907 Health Department		142,000																\$ 142,000	
0645 Health, Department of		81,399,776	81,904,015	544,866	544,866		7,189,019	25,741,640	775,000	175,585,678						69,467,105		\$ 360,703,084	
0645 Health Medicaid Match		851,881																\$ 851,881	
Division of Health Related Boards & Commissions																			
0290 Acupuncture & Related Techniques														10,000	1,000			\$ 11,000	
0204 Alcohol & Drug Abuse Counselors														31,966				\$ 31,966	
0208 Athletic Training Board														20,517				\$ 20,517	
0265 Chiropractic Examiners														187,965				\$ 187,965	
0228 Counseling Board														461,070	8,631			\$ 469,701	
0268 Dental Examiners														387,582				\$ 387,582	
0270 Dietetics Licensing														38,881				\$ 38,881	
0279 Dispensing Opticians Board								45,000	4,828									\$ 49,828	
0271 Hearing Instrument Dispensers Board														32,528	18,150			\$ 50,678	
0274 Medical Board														3,852,699				\$ 3,852,699	
0277 Nursing Board								3,546,929	1					269,809	39,133	134		\$ 3,856,006	
0280 Optometry Board														150,000	29,438			\$ 179,438	

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0283	Pharmacy Board													1,775,000	275,803			\$ 2,050,803	
0246	Physical Therapy													228,159				\$ 228,159	
0286	Podiatric Medicine Board													4,000	2,240			\$ 6,240	
0289	Psychology Board													180,000	76,200			\$ 256,200	
0254	Social Work Licensing Board							157,000	35,552									\$ 192,552	
0292	Speech Pathology & Audiology													144,546				\$ 144,546	
0295	Spinal Cord Commission	2,237,850	2,237,850	25,258	25,258					98,230	28,000			50,000		420		\$ 2,439,758	
	Total Health Related Bds & Cmsns	2,237,850	2,237,850	25,258	25,258	-	-	3,748,929	40,381	98,230	28,000	-	-	7,824,722	450,595	554	-	\$ 14,454,519	-
0665	Health Services Permit Agency	397,493	397,493	4,468	4,468			36,004	19,000									\$ 456,965	
0319	Minority Health Commission	219,101	219,101	2,522	3,335									25,949		1,658,606		\$ 1,906,178	
0334	Tobacco Settlement Commission															409,407		\$ 409,407	
	TOTAL HEALTH	\$ 85,248,101	\$ 84,758,459	\$ 577,114	\$ 577,927	\$ -	\$ 7,189,019	\$ 29,526,573	\$ 834,381	\$ 175,683,908	\$ 28,000	\$ -	\$ -	\$ 7,850,671	\$ 450,595	\$ 71,535,672	\$ -	\$ 378,924,034	\$ -
	HUMAN SERVICES, DEPARTMENT OF																		
9908	Human Services Department	124,016	124,016	-	-				120,665							90,498		\$ 335,179	
0710	Administration	23,731,067	23,657,136	439,452	439,452				22,334,974				6,634		12,880,798			\$ 59,392,925	
0710	Aging, Adult & Behavioral Health Division	98,823,549	98,915,813	409,736	409,736			2,231,663	68,217,601				7,451,407		46,064,761			\$ 223,198,717	
0710	Child Care & Early Childhood Education Div	9,193,653	2,114,627	64,358	64,358			192,262	150,541,056				1,212,751	139,676	2,966,369			\$ 164,310,125	
0710	Children & Family Services	118,644,485	125,202,457	350,890	350,890			262,418	15,888	105,022,325			4,581,966		8,883,906			\$ 237,761,878	
0710	County Operations Division	48,398,072	48,185,582	541,822	541,822				97,534,997				1,127,263		17,799,137			\$ 165,401,291	
0710	Developmental Disabilities Services	56,123,941	66,983,723	592,860	592,860			50,000	19,906,930				86,111		91,111,764			\$ 167,871,606	
0710	Medical Services Division	1,305,785,837	2,337,188	43,954	43,954				5,673,455,929						524,382,934			\$ 7,503,668,654	
0710	Provider Services & Quality Assurance Div	5,385,624	5,385,624	78,281	78,281				13,102,198						1,538,651			\$ 20,104,754	
0710	Youth Services	55,642,439	51,366,007	21,688	21,688				5,291,813				5,188,998		3,210,341			\$ 69,355,279	
0710	DHS Grant Funds		1,313,215,466															\$ -	
0710	DHS Interagency Fund Transfers	2,197,972																\$ 2,197,972	
0710	DHS Medicaid Match	12,621,643																\$ 12,621,643	
	TOTAL HUMAN SERVICES	\$ 1,736,672,298	\$ 1,737,487,639	\$ 2,543,041	\$ 2,543,041	\$ -	\$ -	\$ 2,736,343	\$ 15,888	\$ 6,155,528,488	\$ -	\$ -	\$ 19,655,130	\$ 139,676	\$ -	\$ 708,929,159	\$ -	\$ 8,626,220,023	\$ -
	INSPECTOR GENERAL, DEPARTMENT OF																		
9909	Inspector General Department	73,843							74,053									\$ 147,896	
0229	Fair Housing Commission & Board	271,565	271,565						637,928	262,592						68,507	101,606	\$ 1,342,198	
0610	Internal Audit					734,546												\$ 734,546	
0035	Medicaid Inspector General	1,120,422	1,194,475	19,284	19,284				1,426,764					231,190				\$ 2,797,660	
	TOTAL INSPECTOR GENERAL	\$ 1,465,830	\$ 1,466,040	\$ 19,284	\$ 19,284	\$ 734,546	\$ -	\$ -	\$ 2,138,745	\$ 262,592	\$ -	\$ -	\$ -	\$ 231,190	\$ -	\$ 68,507	\$ 101,606	\$ 5,022,300	\$ -
	LABOR & LICENSING, DEPARTMENT OF																		
9910	Labor & Licensing Department							1,015,623										\$ 1,015,623	
	Occupational & Prof Licensing Div																		
0200	Abstracters Board						15,700	37,423										\$ 53,123	
0203	Accountancy Board													1,161,292	22,967			\$ 1,184,259	
0205	Appraiser Licensing Board								307,000						158,656			\$ 465,656	
0206	Architects, Landscape Architects & Interior Designers													424,135				\$ 424,135	
0209	Athletic Commission							234,579										\$ 234,579	
0210	Auctioneer's Licensing Board													108,772		51,563		\$ 160,335	
0211	Bail Bondsman Licensing Board						(150,000)	623,525	962,260					112,000		67,390	152,610	\$ 1,767,785	
0212	Barber Examiners Board								271,500						19,423			\$ 290,923	
0221	Collection Agencies Board								1,672,939						178,741			\$ 1,851,680	
0224	Contractors Licensing Board								1,400,000						569,776			\$ 1,969,776	
0236	Engineers & Land Surveyors Board								627,000						11,456			\$ 638,456	
0263	Fire Protection Licensing Board								200,000						19,818			\$ 219,818	
0240	Geologists Registration Board								41,000						58,311			\$ 99,311	
0255	Home Inspector Registration Board													74,197	10,000			\$ 84,197	
0305	Manufactured Home Commission							174,229	72,118							100,922	109,651	\$ 456,920	
0320	Motor Vehicle Commission							580,000	163,847									\$ 743,847	
0248	Real Estate Commission													785,456	205,500			\$ 990,956	
0258	Towing & Recovery Board													272,940	54,266			\$ 327,206	
	Total Occupational & Prof. Licensing Div.	-	-	-	-	-	(150,000)	1,628,033	1,235,648	-	-	-	-	7,458,231	1,298,914	219,875	262,261	\$ 11,952,962	-
0800	Labor Division	3,227,813	3,227,813					1,030,000	507,028	1,749,906					235,000			\$ 7,546,317	
0390	Workers Compensation Commission															16,640,000	16,927,011	\$ 33,567,011	
	TOTAL LABOR & LICENSING	\$ 3,227,813	\$ 3,227,813	\$ -	\$ -	\$ -	\$ (150,000)	\$ 3,673,656	\$ 1,742,676	\$ 1,749,906	\$ -	\$ -	\$ -	\$ 7,693,231	\$ 1,300,914	\$ 17,654,445	\$ 17,189,272	\$ 54,081,913	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
MILITARY, DEPARTMENT OF																			
9911		222,822																\$ 222,822	
0975		9,137,865	9,394,687	77,254	577,254					70,744,944			270,262		71,802	4,317,471	497,575	\$ 85,117,173	
TOTAL MILITARY DEPARTMENT		\$ 9,360,687	\$ 9,394,687	\$ 77,254	\$ 577,254	\$ -	\$ -	\$ -	\$ -	\$ 70,744,944	\$ -	\$ -	\$ 270,262	\$ -	\$ 71,802	\$ 4,317,471	\$ 497,575	\$ 85,339,995	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																			
Parks, Heritage & Tourism Department																			
0315		252,357	252,357	8,756	8,756													\$ -	\$ 261,113
Heritage Division																			
0865		7,036,590	7,512,712					9,940,000	1,194,278	1,738,286	237,908	32,000	-	41,060	917,101	339,750	-	\$ 21,476,973	
0870								36,100				51,736	-	10,000	184,129	571,912	-	\$ 853,877	
0887								124,536										\$ 124,536	
Total Heritage Division		7,036,590	7,512,712	-	-	-	-	10,100,636	1,194,278	1,738,286	237,908	83,736	-	51,060	1,101,230	911,662	-	\$ 22,455,386	-
0900		21,164,316	21,223,194	764,455	359,208			55,151,119	19,386,393	5,427,605	343,551	-	-	31,051,292	8,057,319	1,022,730	-	\$ 142,368,780	
TOTAL PARKS, HERITAGE & TOURISM		\$ 28,453,263	\$ 28,988,263	\$ 773,211	\$ 367,964	\$ -	\$ -	\$ 65,251,755	\$ 20,580,671	\$ 7,165,891	\$ 581,459	\$ 83,736	\$ -	\$ 31,102,352	\$ 9,158,549	\$ 1,934,392	\$ -	\$ 165,085,279	\$ -
PUBLIC SAFETY, DEPARTMENT OF																			
Public Safety Department																			
9913		135,532																\$ 135,532	
0990		3,753,638	3,759,593					2,522,000	1,128,811	624,168				46,000	2,412	192,903		\$ 8,269,932	
0955		10,169,370	10,181,281	320,875	320,875			3,511,387	872,796	2,265,127						252,432		\$ 17,391,987	
0053								1,149,348								45,000	27,495	\$ 1,221,843	
0995	1	9,260,912	1,914,924	22,643	22,643			211,361	747,873	44,985,971		200,000		88,572,299	245,479	1,741,482	564,448	\$ 146,552,468	
0620	4	30,000																\$ 30,000	
0950		3,580,829	3,627,029	44,330	44,330		135	37,040	287,960	280,000	100,000	201,441	66,861	280,000	100,000	201,441	66,861	\$ 5,246,898	
0590	2	86,839														40,000		\$ 126,839	
0960	1	64,183,101	71,612,455	2,951,674	2,951,674			24,691,524	1,765,945	26,370,496					150,000	5,587,524	864,860	\$ 126,565,124	
TOTAL PUBLIC SAFETY		\$ 91,200,221	\$ 91,095,282	\$ 3,339,522	\$ 3,339,522	\$ -	\$ 135	\$ 32,122,660	\$ 4,803,385	\$ 74,525,762	\$ 100,000	\$ 401,441	\$ 66,861	\$ 88,898,299	\$ 497,891	\$ 8,060,782	\$ 1,523,664	\$ 305,540,623	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																			
Transformation & Shared Services Dept.																			
9914						10,957,047						5,431,126		2,099,380	787,644	8		\$ 19,275,205	
0472		1,272,869	1,272,869	19,012	19,012											409,811	369,194	\$ 2,070,886	
0615		2,115,187	2,115,187	5,737	10,300										2,698,763	22,089,990	16,041,417	\$ 42,951,094	
0470								2,500,000				71,100,000	8,789,250			3,270,262	189,737	\$ 85,849,249	
TOTAL TRANS & SHARED SVCS		\$ 3,388,056	\$ 3,388,056	\$ 24,749	\$ 29,312	\$ 10,957,047	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 76,531,126	\$ 8,789,250	\$ 2,099,380	\$ 3,486,407	\$ 25,770,071	\$ 16,600,348	\$ 150,146,434	\$ -
VETERAN'S AFFAIRS DEPARTMENT																			
Veteran's Affairs																			
9915		167,561	167,361															\$ 167,561	
0385		2,151,624	2,318,985	41,050	41,050			16,720		23,197,443				2,890,267	387,703	252,142		\$ 28,936,949	
0380		154,747	154,747	1,911	1,911													\$ 156,658	
0365		39,060	39,277															\$ 39,060	
TOTAL VETERANS AFFAIRS		\$ 2,512,992	\$ 2,680,370	\$ 42,961	\$ 42,961	\$ -	\$ -	\$ 16,720	\$ -	\$ 23,197,443	\$ -	\$ -	\$ -	\$ 2,890,267	\$ 387,703	\$ 252,142	\$ -	\$ 29,300,228	\$ -
TOTAL CABINET LEVEL AGENCIES		\$ 4,899,550,924	\$ 4,898,459,384	\$ 13,438,108	\$ 13,551,013	\$ 172,805,145	\$ 11,716,655	\$ 376,370,857	\$ 86,528,273	\$ 8,147,978,704	\$ 34,869,127	\$ 117,908,803	\$ 32,917,503	\$ 268,549,304	\$ 32,301,724	\$ 3,337,228,410	\$ 290,034,274	\$ 17,822,197,809	\$ 3,265,500,000
RAINY DAY FUNDS			15,877,476																
DFA STATE'S CONTRIBUTIONS			1,522,313																
MOTOR VEHICLE ACQUISITION			3,000,000																
MEDICAID TRUST FUND			5,909,000																
PERFORMANCE FUND			1,679,245																
TOTAL		\$ 5,709,528,946	\$ 5,712,541,861	\$ 13,529,445	\$ 13,648,702	\$ 377,302,042	\$ 16,613,287	\$ 1,526,598,835	\$ 1,089,109,002	\$ 9,033,866,324	\$ 35,278,530	\$ 120,708,803	\$ 34,213,064	\$ 3,942,119,035	\$ 44,021,875	\$ 11,120,640,151	\$ 293,917,620	\$ 33,357,446,958	\$ 3,265,500,000
GRAND TOTAL																			
\$ 36,622,946,958																			
% OF TOTAL OPERATING BUDGET		17.12%	17.13%	0.04%	0.04%	1.13%	0.05%	4.58%	3.26%	27.08%	0.11%	0.36%	0.10%	11.82%	0.13%	33.34%	0.88%	100.00%	
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/15/19 FORECAST																			
¹ \$7,357,888 of General Revenue allocated to State Police RSA line moved to the Division of Emergency Management for Arkansas Wireless Information Network (AWIN), which was transferred from ASP to ADEM per Act 702 of 2019. Budgeted General Revenue is reflected in the Arkansas Department of Emergency Management. ² \$86,839 of General Revenue allocated to Dept. of Career Education RSA line moved to the Department of Public Safety for the Law Enforcement Support Office, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Law Enforcement Support Office. ³ \$2,596,107 of General Revenue allocated to State Military Department RSA line moved to the Department of Human Services for the Civilian Student Training Program (CSTP), which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Civilian Student Training Program (CSTP). ⁴ \$30,000 of General Revenue allocated to "DFA - Various Grants & Expenses" Miscellaneous Agencies Fund line moved to the Department of Public Safety for the Fire Prevention Commission, which was transferred per Act 910 of 2019. Budgeted General Revenue is reflected in the Fire Prevention Commission. ⁵ \$549,642 of General Revenue allocated to Career Education - Rehab Services for the AR Kidney Commission transferred to Dept. of Health, pursuant to Act 910 of 2019. ⁶ Pursuant to Act 910 of 2019, the Office of Skills Development, Industry Training Programs, Workforce Improvement Grants, Industry Certification, Construction Industry Craft Training Program, and Arkansas Wine Producers Council transferred to the Department of Commerce. ⁷ Pursuant to Act 910 of 2019, Blind Services, Governor's Commission on Adult Literacy, GED Testing and Adult Basic Education transferred to the Division of Workforce Services. ⁸ Pursuant to Act 910 of 2019, the Unpaved Road Program was transferred to the Natural Resources Commission.																			