

STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2022

July 1, 2021

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
<b>LEGISLATIVE OFFICES</b>																				
0002	House of Representatives					5,270,536												\$ 5,270,536		
0015	Joint Interim Committee on Legislative Facilities																			
0009	Legislative Audit					23,910,850										18,130,000		\$ 42,040,850		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					19,988,763												\$ 19,988,763		
0005	Senate					4,353,787												\$ 4,353,787		
<b>TOTAL LEGISLATIVE OFFICES</b>		\$ -	\$ -	\$ -	\$ -	\$ 53,523,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,130,000	\$ -	\$ 71,653,936	\$ -	\$ -
<b>JUDICIAL OFFICES</b>																				
0023	Administrative Office of the Courts	\$ -				17,424,152		9,838,034	1,205,000	4,722,645	2,007			240,296	224,596	15,571,000	23,200	\$ 49,250,930		
0053	Attorney General					20,437,546				3,091,943				25,031,000				\$ 48,560,489		
0018	Court of Appeal					5,717,277												\$ 5,717,277		
0241	Judicial Discipline and Disability Commission	679,049	679,049	11,500	11,500													\$ 690,549		
0032	Supreme Court					6,073,344								5,310,727				\$ 11,384,071		
<b>TOTAL JUDICIAL OFFICES</b>		\$ 679,049	\$ 679,049	\$ 11,500	\$ 11,500	\$ 49,652,319	\$ -	\$ 9,838,034	\$ 1,205,000	\$ 7,814,588	\$ 2,007	\$ -	\$ -	\$ 30,582,023	\$ 224,596	\$ 15,571,000	\$ 23,200	\$ 115,603,316	\$ -	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>																				
0059 *8, 059A	Auditor of the State (Includes Constitutional/Fiscal Disbursing Officer)					31,915,983		105,000	120,000					27,500,500	55,250	92,500	57,500	\$ 59,846,733		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission					1,368,292										255,000	245,000	\$ 1,868,292		
0061	Land Department					3,926,750								15,388,125	21,613,731			\$ 40,928,606		
0034	Office of the Governor					6,419,062							500,000					\$ 6,919,062		
0051	Office of the Lieutenant Governor					343,438												\$ 343,438		
0063	Secretary of State					21,177,519		5,000	20,000					2,122,000	268,000	11,005,506	5,321,950	\$ 40,469,975		
0069	Treasurer of State					6,125,730		650,000								3,540,887,908		\$ 3,547,663,638		
0074	Treasurer of State - County Aid	21,428,616	21,428,616				225,000,000									302,000,000		\$ 548,428,616		
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099				190,000,000									2,000,000		\$ 221,372,099		
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 71,276,774	\$ -	\$ 415,760,000	\$ 140,000	\$ -	\$ -	\$ 1,050,000	\$ -	\$ 45,010,625	\$ 21,936,981	\$ 3,856,240,914	\$ 5,624,450	\$ 4,467,840,459	\$ -	\$ -
<b>CONSTITUTIONALLY SEPARATE &amp; INDEPENDENT NON-CABINET LEVEL DEPARTMENTS</b>																				
0302	Beef Council							925,000	58,348									\$ 983,348		
0317	Cattfish Promotion Board							20,000	93,128									\$ 113,128		
0360	Claims Commission					620,952										2,250,000		\$ 2,870,952		
0304	Corn & Grain Sorghum Promotion Board							1,000,000	1,000,000									\$ 2,000,000		
0516	Educational Television Network (AETN)	5,459,958	5,459,958	73,153	73,153									6,726,350	1,939,789			\$ 14,199,250		
0232	Election Commissioners, Board of	4,766,850	4,766,850	11,527	11,527													\$ 6,662,390		
0238	Ethics Commission	956,370	956,370	19,403	19,403													\$ 975,773		
0080	Game & Fish Commission						37,000,000	52,900,000	23,175,000							27,650,000	897,887	\$ 141,622,887		
0090	Highway & Transportation	332,874	332,874				788,500,000	953,970,000	870,000,000							276,025,000	250,000	\$ 2,889,077,874		
0028	Prosecutor Coordinator, Office of					1,245,613				340,263								\$ 1,600,008		
0324	Public Defender Commission					28,885,335										5,253,683	684,969	\$ 34,823,987		
0370	Public Employees Retirement															1,059,256,693		\$ 1,059,256,693		
0450	Public Service Commission						9,134,510	3,360,708	539,365	213,212	1,000,000							\$ 14,247,795		
0326	Rice Research & Promotion Board						5,400,000	78,474						4,000,000	10,524,249			\$ 20,002,723		
0311	Social Security Disability Determination, Department of								73,223,973									\$ 73,223,973		
0329	Soybean Board						6,500,000	1,800,000										\$ 8,300,000		
0375	Teacher Retirement System															1,899,480,632		\$ 1,899,480,632		
0344	Wheat Promotion Board							30,000	17,930									\$ 47,930		
<b>TOTAL NON-CABINET DEPARTMENTS</b>		\$ 11,516,052	\$ 11,516,052	\$ 104,083	\$ 104,083	\$ 30,751,900	\$ -	\$ 848,509,510	\$ 1,013,278,588	\$ 967,278,601	\$ 213,212	\$ 1,000,000	\$ -	\$ 10,726,350	\$ 12,464,038	\$ 3,270,317,782	\$ 3,329,227	\$ 6,169,489,343	\$ -	\$ -
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																				
0180	Arkansas Northeastern College	\$ 8,879,506	\$ 8,879,506											26,428,000		868,635		\$ 36,176,141		
0120	Arkansas State University - Beebe	11,525,049	11,525,049											38,875,897	1,732,765			\$ 52,133,711		
0125	Arkansas State University - Jonesboro	61,175,637	61,175,637											223,896,158	10,838,270			\$ 295,910,065		
0128	Arkansas State University - Mountain Home	3,610,087	3,610,087											15,525,000				\$ 19,135,087		
0129	Arkansas State University - Newport	6,760,375	6,760,375											26,455,000				\$ 33,215,375		
0685	Arkansas State University - Three Rivers	3,407,518	3,407,518											10,067,962				\$ 13,475,480		
0130	Arkansas Tech University	34,605,343	34,605,343											162,427,960	2,434,534			\$ 199,467,837		
0675	Black River Technical College	5,842,364	5,842,364											42,924,800				\$ 48,767,164		
0677	Cossatot Community College of the University of Arkansas	3,591,046	3,591,046											13,625,000				\$ 17,216,046		
0170	East Arkansas Community College	8,492,198	8,492,198											28,176,692		906,799		\$ 37,575,689		
0100	Henderson State University	19,322,901	19,322,901											95,350,000	2,208,713			\$ 116,881,614		
0177	Mid-South Community College	5,624,247	5,624,247											25,000,000				\$ 30,624,247		
0175	National Park Community College	8,995,642	8,995,642											16,615,000		1,356,246		\$ 26,966,888		

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0185	North Arkansas College	7,650,936	7,650,936											49,385,000		535,545		\$ 57,571,481		
0198	Northwest Arkansas Community College	11,957,237	11,957,237											58,356,943		1,198,572		\$ 71,512,752		
0687	Ozarka College	3,257,617	3,257,617											14,001,000		-		\$ 17,258,617		
0190	Phillips Community College of the University of Arkansas	9,280,566	9,280,566											25,275,000		883,100		\$ 35,438,666		
0693	Pulaski Technical College	14,466,048	14,466,048											56,135,000		-		\$ 70,601,048		
0192	Rich Mountain Community College	3,482,763	3,482,763											10,195,000		239,362		\$ 13,917,125		
0193	South Arkansas Community College	6,068,049	6,068,049											17,357,910		620,186		\$ 24,046,145		
0691	Southeast Arkansas College	5,386,789	5,386,789											34,700,000		-		\$ 40,086,789		
0105	Southern Arkansas University	17,141,612	17,141,612											51,488,000		1,488,939		\$ 70,118,551		
0115	Southern Arkansas University - Technical Branch	7,842,699	7,842,699											15,674,365		388,747		\$ 23,905,811		
0135	University of Arkansas at Fayetteville	203,781,996	203,781,996											1,224,850,000		30,857,475		\$ 1,459,489,471		
0195	University of Arkansas at Fort Smith	20,887,035	20,887,035											119,955,000		3,690,179		\$ 144,532,214		
0145	University of Arkansas at Little Rock	60,696,343	60,696,343											162,298,669		6,864,312		\$ 229,859,324		
0150	University of Arkansas at Medical Sciences Campus	91,673,016	91,673,016											1,996,343,000		75,479,698		\$ 2,163,495,714		
150B	University of Arkansas at Medical Sciences - Indigent Care	5,438,340	5,438,340															\$ 5,438,340		
0155	University of Arkansas at Monticello	16,324,482	16,324,482											29,524,810		1,285,002		\$ 47,134,294		
0160	University of Arkansas at Pine Bluff	26,540,553	26,540,553											68,480,349		2,230,736		\$ 97,251,638		
0168	University of Arkansas Community College at Batesville	4,192,275	4,192,275											12,921,000		-		\$ 17,113,275		
0167	UofA Community College at Hope - Texarkana	5,017,494	5,017,494											13,376,197		-		\$ 18,393,691		
0689	University of Arkansas Community College at Morrilton	5,348,579	5,348,579											29,000,000		-		\$ 34,348,579		
0165	University of Central Arkansas	56,184,891	56,184,891											178,838,000		5,642,569		\$ 240,565,460		
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 764,451,233</b>	<b>\$ 764,451,233</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,893,522,712</b>	<b>\$ -</b>	<b>\$ 151,650,384</b>	<b>\$ -</b>	<b>\$ 5,809,624,329</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CABINET LEVEL AGENCIES</b>																				
<b>AGRICULTURE, DEPARTMENT OF</b>																				
9901	Agriculture Department															\$ 8,588,873		\$ 8,588,873		
0400	Agriculture Division	15,266,888	19,366,770	-	292,564	-	-	20,968,312	14,962,382	8,592,647	-	801,685	398,315	4,357,813	257,787	215,000	920,256	\$ 66,741,085		
0239	Foresters Registration Board													13,229	32,931			\$ 46,160		
0257	Soil Classifiers, Board of Registration for Professional													820	476			\$ 1,296		
0298	Veterinary Medical Examining Board							112,983	-									\$ 112,983		
<b>Total Agriculture Division</b>		<b>15,266,888</b>	<b>19,366,770</b>	<b>-</b>	<b>292,564</b>	<b>-</b>	<b>-</b>	<b>21,081,295</b>	<b>14,962,382</b>	<b>8,592,647</b>	<b>-</b>	<b>801,685</b>	<b>398,315</b>	<b>4,371,862</b>	<b>291,194</b>	<b>215,000</b>	<b>920,256</b>	<b>\$ 66,901,524</b>		
0455	Natural Resources Commission	6,398,776	6,468,625	-	35,065	-	-	21,081,295	14,962,382	17,600,953	119,578	4,600,000	1,400,000	2,359,914	5,372,261	71,707,272	18,248,625	\$ 127,807,379		
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>		<b>\$ 21,665,664</b>	<b>\$ 25,835,395</b>	<b>\$ -</b>	<b>\$ 327,629</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,081,295</b>	<b>\$ 14,962,382</b>	<b>\$ 26,193,600</b>	<b>\$ 119,578</b>	<b>\$ 5,401,685</b>	<b>\$ 1,798,315</b>	<b>\$ 6,731,776</b>	<b>\$ 5,663,455</b>	<b>\$ 80,511,145</b>	<b>\$ 19,168,881</b>	<b>\$ 203,297,776</b>	<b>\$ -</b>	<b>\$ -</b>
<b>COMMERCE, DEPARTMENT OF</b>																				
9902	Commerce Department	3,590,543	3,590,543	4,218	4,218	-	-	175,123	-	243,361	-	-	-	-	-	6,620,656	21,223,660	\$ 31,857,561		
0402	Aeronautics Division	-	-	-	-	-	-	9,000,000	-	12,000,000	-	-	-	-	-	-	6,657,108	\$ 27,657,108		
0405	Bank Department	-	-	-	-	-	-	10,717,567	-	-	-	-	-	-	-	-	-	\$ 10,717,567		
0395	Development Finance Authority	-	-	-	-	-	-	-	-	35,539,411	-	-	-	18,365,782	-	-	7,825	\$ 53,913,018		
0790	Economic Development Commission	15,233,684	15,233,684	56,902	56,902	-	1,779,454	-	-	70,937,300	-	-	-	-	-	39,876,436	47,977,311	\$ 175,861,087		
0425	Insurance Department	-	-	-	-	-	-	35,886,301	-	2,410,009	-	28,500,000	-	3,425,500	-	27,112,557	-	\$ 97,334,367		
0410	Securities Department	-	-	-	-	-	-	3,859,337	-	-	-	-	-	50,000	-	-	-	\$ 3,909,337		
0341	Waterways Commission	254,535	254,535	4,849	4,849	-	-	-	-	-	-	-	-	-	-	2,050,000	2,015,712	\$ 4,325,096		
0810	Workforce Services Division	3,682,210	3,682,210	-	-	-	120,000	-	-	5,226,002,284	-	-	-	-	-	-	-	\$ 5,229,804,494		
0810	Adult Education	9,056,249	9,182,273	15,134	15,134	-	-	-	-	11,322,527	-	-	-	-	-	13,428,602	-	\$ 33,822,512		
0520	Blind Services	1,897,471	1,897,471	-	-	-	-	-	-	9,250,976	-	-	-	-	-	-	-	\$ 11,148,447		
0520	Rehabilitation Services	11,596,466	11,596,466	-	-	-	475,145	-	-	46,297,265	-	-	-	343,935	-	252,220	392,826	\$ 59,357,857		
<b>Total Workforce Services Division</b>		<b>26,232,396</b>	<b>18,094,420</b>	<b>15,134</b>	<b>130,188</b>	<b>-</b>	<b>120,000</b>	<b>475,145</b>	<b>-</b>	<b>5,292,873,052</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>343,935</b>	<b>-</b>	<b>13,680,822</b>	<b>392,826</b>	<b>\$ 5,334,133,310</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF COMMERCE</b>		<b>\$ 45,311,158</b>	<b>\$ 37,173,182</b>	<b>\$ 81,103</b>	<b>\$ 196,157</b>	<b>\$ -</b>	<b>\$ 1,899,454</b>	<b>\$ 60,113,473</b>	<b>\$ -</b>	<b>\$ 5,414,003,133</b>	<b>\$ -</b>	<b>\$ 28,500,000</b>	<b>\$ -</b>	<b>\$ 22,185,217</b>	<b>\$ -</b>	<b>\$ 89,340,471</b>	<b>\$ 78,274,442</b>	<b>\$ 5,739,708,451</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CORRECTIONS, DEPARTMENT OF</b>																				
9903	Corrections Department	201,260	201,260	-	-	100,000	-	-	-	-	-	-	-	-	-	102,495,344	18,639	\$ 102,815,243		
9903	County Jail Reimbursement	19,365,944	19,365,944	-	-	-	-	-	-	1,087,663	-	-	-	-	-	-	-	\$ 20,453,607		
0485	Community Correction Division	96,899,889	96,899,889	1,605,204	1,605,204	-	-	-	-	-	-	-	-	11,134,970	-	-	-	\$ 109,640,063		
0480	Correction Division	289,922,012	375,058,996	3,942,068	3,942,068	-	-	16,650,000	-	-	-	-	-	15,500,000	13,022,978	3,502,798	-	\$ 342,539,866		
0323	Parole Board	2,208,798	2,413,085	36,983	36,983	-	-	-	-	-	-	-	-	-	-	-	-	\$ 2,245,781		
0328	Sentencing Commission	390,540	416,363	-	5,383	-	-	-	-	-	-	-	-	-	-	-	-	\$ 390,540		
<b>TOTAL CORRECTIONS</b>		<b>\$ 408,988,443</b>	<b>\$ 494,355,537</b>	<b>\$ 5,584,255</b>	<b>\$ 5,589,638</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 16,650,000</b>	<b>\$ -</b>	<b>\$ 1,087,663</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,634,970</b>	<b>\$ 13,022,978</b>	<b>\$ 105,998,142</b>	<b>\$ 18,639</b>	<b>\$ 578,085,090</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EDUCATION, DEPARTMENT OF</b>																				
9904	Education Department															6,295,354		\$ 6,295,354		
<b>Elementary &amp; Secondary Education, Div. of</b>																				
0500	Academic Facilities & Transportation	2,658,305	2,658,305	8,648	8,648	-	-	-	-	-	-	-	-	-	-	-	-	\$ 2,666,953		
500B	Educational Facilities Partnership	41,828,951	41,828,951	-	-	-	64,211,538	-	-	-	-	-	-	-	-	28,500,000	-	\$ 134,540,489		
0500	Elementary & Secondary Education	20,449,189	20,449,189	85,187	171,979	-	500,000	-	-	1,510,259,217	-	13,605,257	-	50,986,757	-	3,897,694	-	\$ 1,599,783,301		
0500	Public School Fund	2,221,385,390	2,221,385,390	-	-	-	-	-	-	-	-	-	-	-	-	771,877,209	103,850,686	\$ 3,097,113,285		
<b>Total Elementary &amp; Secondary Education Div.</b>		<b>2,286,321,835</b>	<b>2,286,321,835</b>	<b>93,835</b>	<b>180,627</b>	<b>-</b>	<b>64,711,538</b>	<b>-</b>	<b>-</b>	<b>1,510,259,217</b>	<b>-</b>	<b>13,605,257</b>	<b>-</b>	<b>50,986,757</b>	<b>-</b>	<b>804,274,903</b>	<b>103,850,686</b>	<b>\$ 4,834,104,028</b>	<b>-</b>	<b>-</b>
0590	Career Ed - Career & Technical Education	9,500	9,500	-	-	-	-	-	-	18,692,982	-	-	-	151,150	628,350	3,087,758	-	\$ 22,569,740		
	Public School Fund	22,730,476	22,730,476	-	-	-	-	-	-	1,255,221	-	-	-	-	-	3,397,879	-	\$ 27,383,576		
<b>Total Career &amp; Technical Education Div.</b>		<b>22,739,976</b>	<b>22,739,976</b>	<b>-</b>	<b>-</b>	<b>-</b>														

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<b>AGENCY</b>																				
<b>Deaf, Blind &amp; Visually Impaired Schools</b>																				
0510																				
		7,124,050	7,703,572	93,977	120,161					577,305	658,157			5,000	439,128	380	2,080	\$ 8,900,077		
0513		10,544,495	11,070,981	187,399	187,399					713,477	350,000			-	-	177,600	179,996	\$ 12,152,967		
		17,668,545	18,774,553	281,376	307,560					1,290,782	1,008,157			5,000	439,128	177,980	182,076	\$ 21,053,044		
0700		11,644,080	11,644,080		69,621		200,897	100,000	166,466	10,413,498	35,366			21,000	415,530	880,331	285,000	\$ 24,162,168		
0700		40,619,625	40,619,625				7,118,518									17,083,240		\$ 64,821,383		
0552		3,059,189	3,059,189	48,367	48,367						295,588			2,693,123	1,196,199	1,769,274		\$ 9,061,740		
		55,322,894	55,322,894	48,367	117,988		7,319,415	100,000	166,466	10,709,086	35,366			2,714,123	1,611,729	19,732,845	285,000	\$ 98,045,291		
0318		297,494	297,494	5,700	5,700									18,717				\$ 321,911		
0519		9,170,377	9,337,663	31,728	31,728					3,201,207				379,622				\$ 12,782,934		
		\$ 2,391,521,121	\$ 2,392,794,415	\$ 461,006	\$ 643,603		\$ 73,286,174	\$ 100,000	\$ 166,466	\$ 1,544,153,274	\$ 1,043,523	\$ 13,605,257		\$ 54,255,369	\$ 2,679,207	\$ 836,966,719	\$ 104,317,762	\$ 5,022,555,878	\$ -	\$ -
<b>ENERGY &amp; ENVIRONMENT, DEPARTMENT OF</b>																				
9905		3,211,243						1,167,721		2,239,683						1,741,799		\$ 8,360,446		
0930		1,413,059	4,045,277		14,739			18,172,105	25,123,120	61,700,941	2,390,502			564,000	893,377	21,498,181	13,632,923	\$ 145,388,208		
0420		1,527,007	2,106,032		27,835					227,293	10,000	5,650	8,842	110,000	100,000			\$ 1,988,792		
0430								464,862										\$ 464,862		
0440								1,894,742	14,839,887					165,000	55,485			\$ 16,955,114		
		\$ 6,151,309	\$ 6,151,309	\$ -	\$ 42,574		\$ -	\$ 21,699,430	\$ 39,963,007	\$ 64,167,917	\$ 2,400,502	\$ 5,650	\$ 8,842	\$ 839,000	\$ 1,048,862	\$ 23,239,980	\$ 13,632,923	\$ 173,157,422	\$ -	\$ -
<b>FINANCE &amp; ADMINISTRATION, DEPARTMENT OF</b>																				
9906		2,693,036	2,693,036	30,295		3,778,371		612,065	130,000	563,032				657,695		691,262		\$ 9,125,461		
0611		822,982	822,982					500,000								2,125,551		\$ 3,448,533		
0490		523,220	523,220		-											18,675,704	50,000	\$ 19,248,924		
0634		12,619,632	12,619,632							38,500,000						15,500,000	1,035,148	\$ 67,654,780		
0620		4,706,308	4,706,308					103,021,086	1,123,106			600,000				80,520,170	8,014,742	\$ 197,985,412		7,333,050,000
0610		1,324,045	2,458,012			50,757,639		40,000	60,000	53,548,374				164,000	176,000			\$ 106,070,058		100,000
0631		1,793,553	1,793,553	20,000	20,000									149,500	162,513	25,000,000		\$ 27,125,566		
0630						109,625,354		4,000,000	781,280					28,000,000				\$ 142,406,634		1,261,500,000
		\$ 24,482,776	\$ 25,616,743	\$ 20,000	\$ 50,295	\$ 164,161,364	\$ -	\$ 108,173,151	\$ 2,094,386	\$ 92,611,406	\$ -	\$ 600,000	\$ -	\$ 28,971,195	\$ 338,513	\$ 142,512,687	\$ 9,099,890	\$ 573,065,368	\$ 1,261,500,000	\$ 7,333,150,000
<b>HEALTH, DEPARTMENT OF</b>																				
9907		208,929																\$ 208,929		
0645		79,095,118	80,387,021		599,176			25,827,175	25,542	524,817,184				350,000		39,637,453	3,779,164	\$ 673,531,636		
0645		747,585																\$ 747,585		
<b>Division of Health Related Boards &amp; Commissions</b>																				
0290														11,000				\$ 11,000		
0204														31,966				\$ 31,966		
0208														10,500	10,017			\$ 20,517		
0265														189,027				\$ 189,027		
0228														272,300	147,447			\$ 419,747		
0268														105,400	284,643			\$ 390,043		
0270														39,229				\$ 39,229		
0279						15,000	53,438											\$ 68,438		
0271														24,100	27,466			\$ 51,566		
0274														3,716,136				\$ 3,716,136		
0277														15,654	671	100,000		\$ 3,574,288		
0280								2,621,006	836,957					180,039				\$ 180,039		
0283														1,700,000	724,901			\$ 2,424,901		
0246														234,651				\$ 234,651		
0286														6,240				\$ 6,240		
0289														112,600	77,861			\$ 190,461		
0254								175,000	24,663									\$ 199,663		
0292														114,740	19,334			\$ 134,074		
0295		2,299,804	2,299,804	31,901	31,901					98,230	28,000						50,000	\$ 2,507,935		
		2,299,804	2,299,804	31,901	31,901			2,811,006	915,058	98,230	28,000			6,763,582	1,292,340	100,000	50,000	\$ 14,389,921		
0665		412,456	412,456	7,073	7,073			55,000	33,742									\$ 508,271		
0319		237,583	237,583	6,475	9,369									25,949		1,651,193		\$ 1,921,200		
0334																404,451		\$ 404,451		
		\$ 83,001,475	\$ 83,336,864	\$ 45,449	\$ 647,519	\$ -	\$ -	\$ 28,693,181	\$ 974,342	\$ 524,915,414	\$ 28,000	\$ -	\$ -	\$ 7,139,531	\$ 1,292,340	\$ 41,793,097	\$ 3,829,164	\$ 691,711,993	\$ -	\$ -
<b>HUMAN SERVICES, DEPARTMENT OF</b>																				
9908		239,603								97,230						10,418		\$ 347,251		
0710		26,781,071	23,733,915	672,788	672,788					22,520,513						8,738,033		\$ 58,712,405		
0710		95,167,073	95,165,518	596,757	596,757			2,400,000		96,907,683			4,295,021			38,718,489		\$ 238,085,023		
0710		9,592,523	2,167,125	93,734	93,734			150,000		220,572,332						1,027,146		\$ 231,435,735		
0710		113,725,427	119,946,575	511,051	511,051			277,245		111,229,154			2,931,187			460,507		\$ 229,134,571		
0710		50,117,688	47,383,974	789,132	789,132					275,011,218						13,062,618		\$ 338,980,656		
0710		53,341,976	65,234,278					50,000		21,635,498						102,000,558		\$ 177,028,032		
0710		1,366,578,071	2,325,764	64,016	64,016					6,680,723,963						608,729,719		\$ 8,656,095,769		

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY	
0710	Provider Services & Quality Assurance Div	2	5,213,909	5,312,733	-	-	-	-	-	11,206,261	-	-	-	-	-	687,603	-	\$ 17,107,773	-	-	
0710	Youth Services	2	47,827,335	48,897,465	31,587	31,587	-	-	-	5,872,375	-	-	1,500,000	-	-	3,543,177	-	\$ 58,774,474	-	-	
0710	DHS Grant Funds			1,373,215,466														\$ -			
0710	DHS Interagency Fund Transfers		2,318,939															\$ 2,318,939			
0710	DHS Medicaid Match		12,479,198															\$ 12,479,198			
<b>TOTAL HUMAN SERVICES</b>			\$ 1,783,382,813	\$ 1,783,382,813	\$ 2,759,065	\$ 2,759,065	\$ -	\$ -	\$ 2,877,245	\$ -	\$ 7,445,776,227	\$ -	\$ -	\$ 8,726,208	\$ -	\$ -	\$ 776,978,268	\$ -	\$ 10,020,499,826	\$ -	\$ -
<b>INSPECTOR GENERAL, DEPARTMENT OF</b>																					
9909	Inspector General Department	3	261,312	261,312	3,600	3,600	2,461,786			536,000	270,369					1,120,000		\$ 4,653,067			
9909	Internal Audit						892,579											\$ 892,579			
0035	Medicaid Inspector General		1,180,616	1,180,616	18,840	18,840				270,674								\$ 1,470,130			
<b>TOTAL INSPECTOR GENERAL</b>			\$ 1,441,928	\$ 1,441,928	\$ 22,440	\$ 22,440	\$ 3,354,365	\$ -	\$ -	\$ 806,674	\$ 270,369	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	\$ -	\$ 7,015,776	\$ -	\$ -	
<b>LABOR &amp; LICENSING, DEPARTMENT OF</b>																					
9910	Labor & Licensing Department																	\$ 3,777,235			
<b>Occupational &amp; Prof Licensing Div</b>																					
0200	Abstracters Board							\$ 12,205	\$ 52,190									\$ -			
0203	Accountancy Board													1,142,440	42,265			\$ 64,395			
0205	Appraiser Licensing Board													437,793	35,512	6,659		\$ 1,184,705			
0206	Architects, Landscape Architects & Interior Designers													332,587				\$ 479,964			
0209	Athletic Commission						20,706	10,488						325,000				\$ 332,587			
0210	Auctioneer's Licensing Board													64,463	65,336	201		\$ 356,194			
0211	Bail Bondsman Licensing Board							84,297						732,485	914,483			\$ 130,000			
0212	Barber Examiners Board													41,994	206,706			\$ 1,731,265			
0221	Collection Agencies Board													1,821,281				\$ 248,700			
0224	Contractors Licensing Board													1,657,531	294,538			\$ 1,821,281			
0236	Engineers & Land Surveyors Board													597,828	60,896			\$ 1,952,069			
0263	Fire Protection Licensing Board							206,444	826									\$ 658,724			
0240	Geologists Registration Board													40,256	18,828			\$ 207,270			
0255	Home Inspector Registration Board													81,084				\$ 59,084			
0305	Manufactured Home Commission							62,967	373,701									\$ 81,084			
0320	Motor Vehicle Commission							514,613	245,786									\$ 436,668			
0248	Real Estate Commission							352,500						1,392,058				\$ 760,399			
0258	Towing & Recovery Board													314,616	4,771			\$ 1,744,558			
<b>Total Occupational &amp; Prof. Licensing Div.</b>			-	-	-	-	-	1,253,732	682,991	-	-	-	-	8,981,416	1,643,335	6,860	-	\$ 12,568,334	-	-	
0800	Labor Division		3,777,575	3,777,575	37,963					1,290,009								\$ 5,067,584			
0390	Workers Compensation Commission															13,409,186	19,958,200	\$ 33,367,386			
<b>TOTAL LABOR &amp; LICENSING</b>			\$ 3,777,575	\$ 3,777,575	\$ -	\$ 37,963	\$ -	\$ -	\$ 1,383,126	\$ 1,200,424	\$ 1,381,919	\$ -	\$ -	\$ -	\$ 8,981,416	\$ 1,643,335	\$ 16,454,544	\$ 19,958,200	\$ 54,780,539	\$ -	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
<b>MILITARY, DEPARTMENT OF</b>																				
9911	Military Department	236,749																\$ 236,749		
0975	Military Department	7,631,859	7,885,373							81,454,069					1,123,994	2,796,657	432,413	\$ 93,438,992		
<b>TOTAL MILITARY DEPARTMENT</b>		<b>\$ 7,868,608</b>	<b>\$ 7,885,373</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,454,069</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,123,994</b>	<b>\$ 2,796,657</b>	<b>\$ 432,413</b>	<b>\$ 93,675,741</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PARKS, HERITAGE &amp; TOURISM, DEPT. OF</b>																				
9912	Parks, Heritage & Tourism Department															9,956,967		\$ 9,956,967		
0315	Capitol Zoning Commission	213,954	254,672	3,434	3,434									500	650	139		\$ 218,677		
<b>Heritage Division</b>																		\$ -		
0865	Heritage, Department of	7,324,050	7,324,050		61,189			13,046,652	1,420,453	3,064,745				199,000	175,230			\$ 25,230,130		
0870	Arkansas Arts Council									678,770	131,244				162,000	137,189		\$ 1,109,203		
0887	Natural & Cultural Resources Council															3,000,000		\$ 3,000,000		30,000,000
<b>Total Heritage Division</b>		<b>7,324,050</b>	<b>7,324,050</b>	<b>-</b>	<b>61,189</b>	<b>-</b>	<b>-</b>	<b>13,046,652</b>	<b>1,420,453</b>	<b>3,743,515</b>	<b>131,244</b>	<b>-</b>	<b>-</b>	<b>361,000</b>	<b>312,419</b>	<b>3,000,000</b>	<b>-</b>	<b>\$ 29,339,333</b>	<b>-</b>	<b>30,000,000</b>
0900	Parks & Tourism	21,040,018	21,040,018	201,969	201,969			58,414,287	23,949,760	7,972,323	476,411			49,532,961	6,328,314	590,224		\$ 168,506,267		
<b>TOTAL PARKS, HERITAGE &amp; TOURISM</b>		<b>\$ 28,578,022</b>	<b>\$ 28,618,740</b>	<b>\$ 205,403</b>	<b>\$ 266,592</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,460,939</b>	<b>\$ 25,370,213</b>	<b>\$ 11,715,838</b>	<b>\$ 607,655</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,894,461</b>	<b>\$ 6,641,383</b>	<b>\$ 13,547,330</b>	<b>\$ -</b>	<b>\$ 208,021,244</b>	<b>\$ -</b>	<b>\$ 30,000,000</b>
<b>PUBLIC SAFETY, DEPARTMENT OF</b>																				
9913	Public Safety Department															6,931,849		\$ 6,931,849		
0990	Crime Information Center	2,541,309	2,541,309	13,226	13,226			2,217,710	1,373,592	1,291,767						191,100	18,900	\$ 7,647,604		
0955	Crime Laboratory	11,656,865	11,656,865	161,305	175,064			2,626,907	963,089	2,308,780								\$ 17,716,946		
9913	Crime Victim Assistance & Reparations							80,000	485,000	1,005,000								\$ 1,987,945		
0995	Emergency Management	9,401,907	9,401,907	25,054	25,054			231,288	582,165	85,322,632	140,942	90,848	109,152	90,295,393	3,628,670	1,130,452	250,056	\$ 191,178,559		
9913	Fire Prevention Commission	30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training	3,376,665	3,746,848		48,136			111,000	37,150									\$ 3,967,547		
9913	Law Enforcement Support Office	78,182	78,182					40,000										\$ 118,182		
0960	State Police	70,554,741	70,554,741		1,095,693			20,314,075	9,507,829	25,599,909								\$ 126,613,970		
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 97,639,669</b>	<b>\$ 98,009,852</b>	<b>\$ 199,585</b>	<b>\$ 1,357,173</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,620,980</b>	<b>\$ 12,918,825</b>	<b>\$ 115,528,088</b>	<b>\$ 140,942</b>	<b>\$ 90,848</b>	<b>\$ 109,152</b>	<b>\$ 90,295,393</b>	<b>\$ 3,628,670</b>	<b>\$ 9,577,962</b>	<b>\$ 442,468</b>	<b>\$ 356,192,602</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TRANSFORMATION &amp; SHARED SERVICES, DEPARTMENT OF</b>																				
9914	Transformation & Shared Services Dept.						3,835,836											\$ 3,835,836		
0914	DTSS - Statewide Shared Services					9,321,368						6,103,889		1,968,800	151,526			\$ 17,545,583		
0472	Geographic Information Systems	1,282,979	1,282,979	23,279	23,279											611,053	588,947	\$ 2,506,258		
0615	Building Authority Division	2,149,013	2,174,898	12,997	12,997										2,865,890	36,478,672	21,227,842	\$ 62,734,414		
0470	Information Systems, Department of							7,000,000		72,000,000	8,337,405							\$ 87,337,405		
<b>TOTAL TRANS &amp; SHARED SVCS</b>		<b>\$ 3,431,992</b>	<b>\$ 3,457,877</b>	<b>\$ 36,276</b>	<b>\$ 36,276</b>	<b>\$ 13,157,204</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ 72,000,000</b>	<b>\$ 8,337,405</b>	<b>\$ 6,103,889</b>	<b>\$ -</b>	<b>\$ 1,968,800</b>	<b>\$ 3,017,416</b>	<b>\$ 37,089,725</b>	<b>\$ 21,816,789</b>	<b>\$ 173,959,496</b>	<b>\$ -</b>	<b>\$ -</b>
<b>VETERAN'S AFFAIRS DEPARTMENT</b>																				
9915	Veteran's Affairs	184,207	212,868															\$ 184,207		
0385	Veteran's Commission	2,666,490	2,699,892	30,844	45,841			1,282,806		18,401,186				2,218,728		236,176		\$ 24,836,230		
0380	Veteran's Child Welfare Services	151,799	151,799		2,685													\$ 151,799		
0365	Disabled Veteran's Service Office	38,526	38,709	183	925													\$ 38,709		
<b>TOTAL VETERANS AFFAIRS</b>		<b>\$ 3,041,022</b>	<b>\$ 3,103,268</b>	<b>\$ 31,027</b>	<b>\$ 49,451</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,282,806</b>	<b>\$ -</b>	<b>\$ 18,401,186</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,218,728</b>	<b>\$ -</b>	<b>\$ 236,176</b>	<b>\$ -</b>	<b>\$ 25,210,945</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL CABINET LEVEL AGENCIES</b>		<b>\$ 4,910,283,575</b>	<b>\$ 4,994,940,871</b>	<b>\$ 9,445,609</b>	<b>\$ 12,026,375</b>	<b>\$ 180,772,933</b>	<b>\$ 75,185,628</b>	<b>\$ 366,135,626</b>	<b>\$ 97,650,045</b>	<b>\$ 15,414,196,408</b>	<b>\$ 12,947,974</b>	<b>\$ 54,307,329</b>	<b>\$ 10,642,517</b>	<b>\$ 300,115,856</b>	<b>\$ 40,100,153</b>	<b>\$ 2,178,162,903</b>	<b>\$ 270,991,591</b>	<b>\$ 23,920,938,147</b>	<b>\$ 1,261,500,000</b>	<b>\$ 7,363,150,000</b>
<b>RAINY DAY FUNDS</b>																				
<b>DFA STATE'S CONTRIBUTIONS</b>		1,517,595	1,517,595																	
<b>MOTOR VEHICLE ACQUISITION</b>																				
<b>MEDICAID TRUST FUND</b>																				
<b>PERFORMANCE FUND</b>																				
<b>RESTRICTED RESERVE</b>			17,158,003																	
<b>TOTAL</b>		<b>\$ 5,737,730,624</b>	<b>\$ 5,822,387,920</b>	<b>\$ 9,561,192</b>	<b>\$ 12,141,958</b>	<b>\$ 385,977,862</b>	<b>\$ 75,185,628</b>	<b>\$ 1,640,243,170</b>	<b>\$ 1,112,273,633</b>	<b>\$ 16,389,289,597</b>	<b>\$ 13,163,193</b>	<b>\$ 56,357,329</b>	<b>\$ 10,642,517</b>	<b>\$ 5,279,957,566</b>	<b>\$ 74,725,768</b>	<b>\$ 9,490,072,983</b>	<b>\$ 279,968,468</b>	<b>\$ 40,555,149,530</b>	<b>\$ 1,261,500,000</b>	<b>\$ 7,363,150,000</b>
<b>GRAND TOTAL</b>																				
<b>% OF TOTAL OPERATING BUDGET</b>		14.15%	14.36%	0.02%	0.03%	0.95%	0.19%	4.04%	2.74%	40.41%	0.03%	0.14%	0.03%	13.02%	0.18%	23.40%	0.69%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.  
(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.  
(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.  
(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.  
(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.  
(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.  
(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.