

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2023

July 1, 2022

AGENCY	FOOTNOTE	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY	
LEGISLATIVE OFFICES																					
0002	House of Representatives					5,024,536												\$ 5,024,536			
0015	Joint Interim Committee on Legislative Facilities																				
0009	Legislative Audit						43,083,498												\$ 43,083,498		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						21,193,562												\$ 21,193,562		
0005	Senate						4,353,787												\$ 4,353,787		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ 73,655,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,655,383	\$ -	\$ -
JUDICIAL OFFICES																					
0023	Administrative Office of the Courts	\$ -				19,572,438		5,416,000	1,570,149	3,575,793	4,706			275,296	189,596	21,369,139		\$ 51,973,117			
0053	Attorney General					20,999,343				3,529,080				25,031,000				\$ 49,559,423			
0018	Court of Appeal					6,088,419												\$ 6,088,419			
0021	Judicial Discipline and Disability Commission	679,049	679,049	55,437	55,437													\$ 734,486			
0032	Supreme Court					6,453,539								5,421,041				\$ 11,874,580			
TOTAL JUDICIAL OFFICES		\$ 679,049	\$ 679,049	\$ 55,437	\$ 55,437	\$ 53,113,739	\$ -	\$ 5,416,000	\$ 1,570,149	\$ 7,104,873	\$ 4,706	\$ -	\$ -	\$ 30,727,337	\$ 189,596	\$ 21,369,139	\$ -	\$ 120,230,025	\$ -	\$ -	
OTHER CONSTITUTIONAL OFFICES																					
0059 *8, 059A	Auditor of the State (Includes Constitutional/Fiscal Disbursing Officer)					31,955,270		98,891	126,109					27,500,500	1,055,250	101,281	48,719	\$ 60,886,020			
0072	Board of Finance																	\$ -			
0314	Governor's Mansion Commission						1,483,702								375,000	125,000		\$ 1,983,702			
0061	Land Department						4,134,999								15,667,800	21,334,056		\$ 41,136,855			
0034	Office of the Governor											500,000				6,064,302		\$ 6,564,302			
0051	Office of the Lieutenant Governor					343,438												\$ 343,438			
0063	Secretary of State					21,727,182		5,000	20,000	1,896,568	3,603,432	550,000		2,125,712	264,288	9,250,000	1,577,456	\$ 41,019,638			
0069	Treasurer of State					6,146,776		650,000								3,770,887,908		\$ 3,777,684,684			
0074	Treasurer of State - County Aid	21,428,616	21,428,616					225,000,000								302,000,000		\$ 548,428,616			
0076	Treasurer of State - Municipal Aid	29,372,099	29,372,099					190,000,000								2,000,000		\$ 221,372,099			
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 65,791,367	\$ -	\$ 415,753,891	\$ 146,109	\$ 1,896,568	\$ 3,603,432	\$ 1,050,000	\$ -	\$ 45,669,012	\$ 22,653,594	\$ 4,090,428,491	\$ 1,626,175	\$ 4,699,419,354	\$ -	\$ -	
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																					
0302	Beef Council							950,000	117,076									\$ 1,067,076			
0317	Cattfish Promotion Board							20,000	94,000									\$ 114,000			
0360	Claims Commission					739,360						2,250,000						\$ 2,989,360			
0304	Corn & Grain Sorghum Promotion Board							1,000,000	1,000,000									\$ 2,000,000			
0516	Educational Television Network (AETN)	5,472,881	5,472,881	428,315	428,315									7,441,000	1,859,204			\$ 15,201,400			
0232	Election Commissioners, Board of	629,850	629,850	64,409	64,409		3,900,000									298,209	1,560,000	\$ 6,452,468			
0238	Ethics Commission	956,986	956,986	100,855	100,855													\$ 1,057,841			
0080	Game & Fish Commission							41,877,926	53,409,741	26,161,774						32,040,586	12,900,000	\$ 166,390,027			
0090	Highway & Transportation	332,874	332,874					794,500,000	683,316,575	870,000,000	319,407,189					241,917,811	590,546	\$ 2,810,064,995			
0028	Prosecutor Coordinator, Office of					1,328,794				459,813						21,198		\$ 1,809,805			
0324	Public Defender Commission					32,065,352									687,238	5,609,944		\$ 38,362,534			
0370	Public Employees Retirement							8,995,276	2,775,989	663,266				878,500,000		181,184,524		\$ 1,059,684,524			
0450	Public Service Commission												1,000,000			1,069,399	694,402	\$ 15,198,332			
0326	Rice Research & Promotion Board							5,200,000	300,000					2,000,000	11,000,000			\$ 18,500,000			
0311	Social Security Disability Determination, Department of									76,341,971								\$ 76,341,971			
0329	Soybean Board							8,300,000										\$ 8,300,000			
0375	Teacher Retirement System													1,706,000,000		244,074,689		\$ 1,950,074,689			
0344	Wheat Promotion Board							70,000	97,000									\$ 167,000			
TOTAL NON-CABINET DEPARTMENTS		\$ 7,392,591	\$ 7,392,591	\$ 593,579	\$ 593,579	\$ 34,133,506	\$ 3,900,000	\$ 860,913,202	\$ 641,110,381	\$ 973,626,824	\$ 319,407,189	\$ 2,250,000	\$ 1,000,000	\$ 2,593,941,000	\$ 13,546,442	\$ 706,216,360	\$ 15,744,948	\$ 6,173,776,022	\$ -	\$ -	
INSTITUTIONS OF HIGHER EDUCATION																					
0180	Arkansas Northeastern College	8,885,744	8,885,744											26,428,000		1,005,983		\$ 36,319,727			
0120	Arkansas State University - Beebe	11,410,153	11,410,153													38,875,897	2,006,749	\$ 52,292,799			
0125	Arkansas State University - Jonesboro	62,119,174	62,119,174											223,896,158		11,986,659		\$ 298,001,991			
0128	Arkansas State University - Mountain Home	3,537,885	3,537,885											16,525,000				\$ 20,062,885			
0129	Arkansas State University - Newport	6,586,715	6,586,715															\$ 33,031,715			
0685	Arkansas State University - Three Rivers	3,350,898	3,350,898															\$ 20,643,860			
0130	Arkansas Tech University	38,234,177	38,234,177													868,730		\$ 201,530,867			
0675	Black River Technical College	5,807,841	5,807,841															\$ 48,732,641			
0677	Cossatot Community College of the University of Arkansas	3,808,951	3,808,951															\$ 17,433,951			
0170	East Arkansas Community College	8,843,480	8,843,480													1,050,182		\$ 38,070,354			
0100	Henderson State University	19,333,283	19,333,283													95,350,000		\$ 117,599,904			
0177	Mid-South Community College	5,542,302	5,542,302															\$ 30,542,302			
0175	National Park Community College	9,445,631	9,445,631													1,570,695		\$ 27,631,326			

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AGENCY																				
0185	North Arkansas College	7,583,685	7,583,685	-	-									39,990,000		620,225		\$ 48,193,910		
0198	Northwest Arkansas Community College	12,058,971	12,058,971	-	-									58,356,943		1,388,089		\$ 71,804,003		
0687	Ozarka College	3,336,267	3,336,267	-	-									15,501,000				\$ 18,837,267		
0190	Phillips Community College of the University of Arkansas	9,255,217	9,255,217	-	-									25,275,000		1,022,735		\$ 35,552,952		
0693	Pulaski Technical College	14,380,567	14,380,567	-	-									56,135,000				\$ 70,515,567		
0192	Rich Mountain Community College	3,512,634	3,512,634	-	-									10,195,000		277,210		\$ 13,984,844		
0193	South Arkansas Community College	6,207,822	6,207,822	-	-									19,093,700		718,249		\$ 26,019,771		
0691	Southeast Arkansas College	5,354,958	5,354,958	-	-									65,700,000				\$ 71,054,958		
0105	Southern Arkansas University	17,278,600	17,278,600	-	-									51,488,000		1,146,818		\$ 69,913,418		
0115	Southern Arkansas University - Technical Branch	7,624,663	7,624,663	-	-									15,804,365		450,215		\$ 23,879,243		
0135	University of Arkansas at Fayetteville	208,430,168	208,430,168	-	-									1,288,580,000		35,201,430		\$ 1,532,211,598		
0195	University of Arkansas at Fort Smith	21,913,603	21,913,603	-	-									118,180,000		3,638,309		\$ 143,731,912		
0145	University of Arkansas at Little Rock	60,401,230	60,401,230	-	-									162,298,699		8,059,921		\$ 230,759,850		
0150	University of Arkansas at Medical Sciences Campus	91,673,016	91,673,016	-	-									2,460,850,000		83,482,110		\$ 2,636,005,126		
150B	University of Arkansas at Medical Sciences - Indigent Care	5,438,340	5,438,340	-	-									-				\$ 5,438,340		
0155	University of Arkansas at Monticello	17,385,204	17,385,204	-	-									29,524,810		1,488,186		\$ 48,398,200		
0160	University of Arkansas at Pine Bluff	26,608,560	26,608,560	-	-									71,480,349		2,583,459		\$ 100,672,368		
0168	University of Arkansas Community College at Batesville	4,586,958	4,586,958	-	-									13,926,000				\$ 18,512,958		
0167	UofA Community College at Hope - Texarkana	4,839,322	4,839,322	-	-									16,219,197				\$ 21,058,519		
0689	University of Arkansas Community College at Morrilton	5,402,116	5,402,116	-	-									29,000,000				\$ 34,402,116		
0165	University of Central Arkansas	56,823,973	56,823,973	-	-									167,404,000		6,418,958		\$ 230,646,931		
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 777,002,108	\$ 777,002,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,448,584,532	\$ -	\$ 167,901,533	\$ -	\$ 6,393,488,173	\$ -	\$ -
CABINET LEVEL AGENCIES																				
AGRICULTURE, DEPARTMENT OF																				
9901	Agriculture Department															\$ 9,117,003		\$ 9,117,003		
0400	Agriculture Division	14,944,636	19,382,367	1,399,924	1,399,924			21,796,116	11,269,512	13,118,869	1,050,018	801,685	398,315	4,811,025	1,521,575			\$ 71,111,675		
0239	Foresters Registration Board													11,921	34,239			\$ 46,160		
0257	Soil Classifiers, Board of Registration for Professional													742	554			\$ 1,296		
0298	Veterinary Medical Examining Board							116,661	9,773									\$ 126,434		
Total Agriculture Division		14,944,636	19,382,367	1,399,924	1,399,924	-	-	21,912,777	11,279,285	13,118,869	1,050,018	801,685	398,315	4,823,688	1,556,368	-	-	\$ 71,285,565	-	-
0455	Natural Resources Commission	5,655,425	6,469,241	183,633	183,633					17,055,967	5,477,221	4,600,000	1,400,000	3,127,500		55,862,695	34,594,148	\$ 127,956,589		
TOTAL DEPARTMENT OF AGRICULTURE		\$ 20,600,061	\$ 25,851,608	\$ 1,583,557	\$ 1,583,557	\$ -	\$ -	\$ 21,912,777	\$ 11,279,285	\$ 30,174,836	\$ 6,527,239	\$ 5,401,685	\$ 1,798,315	\$ 7,951,188	\$ 1,556,368	\$ 64,979,698	\$ 34,594,148	\$ 208,359,157	\$ -	\$ -
COMMERCE, DEPARTMENT OF																				
9902	Commerce Department	3,591,671	3,591,671	16,288	16,288					255,643						6,190,629	21,496,088	\$ 31,550,319		
0402	Aeronautics Division							10,500,000	5,191,397	12,000,000								\$ 27,691,397		
0405	Bank Department							11,893,965										\$ 11,893,965		
0395	Development Finance Authority									39,141,215				14,139,187				\$ 53,280,402		
0790	Economic Development Commission	21,035,903	21,035,903	390,439	390,439					138,070,823	85,950			859,717	1,819,098	4,475,633	13,688,475	\$ 180,426,038		
0425	Insurance Department							43,726,845	27,038,494	2,616,540		15,216,500		229,000	50,000	8,977,206		\$ 97,854,585		
0410	Securities Department							4,125,133										\$ 4,125,133		
0341	Waterways Commission	254,535	254,535	23,474	23,474											2,042,390	2,463,153	\$ 4,783,552		
0810	Workforce Services Division	3,685,419	3,685,419							5,177,302,070	10,165,869						20,677,737	\$ 5,211,831,095		
0810	Adult Education	918,996	9,056,972	145,658	145,658					11,208,804						22,857,470		\$ 35,130,928		
0520	Blind Services	1,900,926	1,900,926							9,475,976								\$ 11,376,902		
0520	Rehabilitation Services	11,641,802	11,641,802					475,145	719,103	48,341,124				719,195				\$ 61,896,369		
Total Workforce Services Division		18,147,143	26,285,119	145,658	603,853	-	-	475,145	719,103	5,246,327,974	10,165,869	-	-	719,195	-	22,857,470	20,677,737	\$ 5,320,235,294	-	-
TOTAL DEPARTMENT OF COMMERCE		\$ 43,029,252	\$ 51,167,228	\$ 575,859	\$ 1,034,054	\$ -	\$ -	\$ 70,721,088	\$ 32,948,994	\$ 5,438,412,195	\$ 10,251,819	\$ 15,216,500	\$ -	\$ 15,947,099	\$ 1,869,098	\$ 44,543,328	\$ 58,325,453	\$ 5,731,840,685	\$ -	\$ -
CORRECTIONS, DEPARTMENT OF																				
9903	Corrections Department	205,639	205,639													102,405,107		\$ 102,610,746		
9903	County Jail Reimbursement	25,765,944	25,765,944														500,821	\$ 26,266,765		
0485	Community Correction Division	84,342,923	97,653,507	8,079,391	8,079,391			8,971,499	14,000,000	1,000,000				767,000	2,000,000		30,000	\$ 119,190,813		
0480	Correction Division	289,876,964	378,956,016	19,418,233	19,418,233			18,482,359	1,761,862			5,600,000		15,613,190	13,000,000	145,000	296,713	\$ 364,194,321		
0323	Parole Board	2,267,047	2,413,945	197,881	197,881													\$ 2,464,928		
0328	Sentencing Commission	352,649	416,363	19,783	19,783													\$ 372,432		
TOTAL CORRECTIONS		\$ 402,811,166	\$ 505,411,414	\$ 27,715,288	\$ 27,715,288	\$ -	\$ -	\$ 27,453,858	\$ 15,761,862	\$ 1,000,000	\$ -	\$ 5,600,000	\$ -	\$ 16,380,190	\$ 15,000,000	\$ 102,550,107	\$ 827,534	\$ 615,100,005	\$ -	\$ -
EDUCATION, DEPARTMENT OF																				
9904	Education Department															7,305,308		\$ 7,305,308		
Elementary & Secondary Education, Div. of																				
0500	Academic Facilities & Transportation	2,662,495	2,662,495	269,385														\$ 2,931,880		
500B	Educational Facilities Partnership	70,328,951	70,328,951				144,100,000											\$ 214,428,951		
0500	Elementary & Secondary Education	20,496,441	20,496,441	1,342,704	1,612,089					1,711,310,933				49,558,017	1,050,000	16,592,324		\$ 1,800,350,419		
0500	Public School Fund	2,291,011,525	2,291,011,525							132,079,449						809,160,860		\$ 3,232,251,834		
Total Elementary & Secondary Education Div.		2,384,499,412	2,384,499,412	1,612,089	1,612,089	-	276,179,449	-	-	1,711,310,933	-	-	-	49,558,017	1,050,000	825,753,184	-	\$ 5,249,963,084	-	-
0590	Career Ed - Career & Technical Education	9,500	9,500													33,436	3,282,800	\$ 22,009,279		
	Public School Fund	22,729,525	22,730,645							1,380,406						5,226,539		\$ 29,336,470		
Total Career & Technical Education Div.		22,739,025	22,740,145	-	-	-	-	-	-	1,380,406	-	-	-	-	33,					

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AGENCY																					
Deaf, Blind & Visually Impaired Schools																					
0510										419,012	644,448			2,700	439,138	11,870	729,235	\$ 10,542,061			
0513		7,721,552	7,721,552	574,106	574,106					728,372	331,226			35,000	110,000	89,173	300,162	\$ 13,551,733			
		11,092,319	11,092,319	865,481	865,481					1,147,384	975,674			37,700	549,138	101,043	1,029,397	\$ 24,093,794			
		18,813,871	18,813,871	1,439,587	1,439,587					-	-			-	-	-	-	\$ -			
		Total Deaf, Blind & Visually Impaired																\$ -			
0700		11,645,808	11,645,808	347,832	347,832			127,528	185,000	13,680,881	160,301			7,000	429,530	955,243	295,000	\$ 27,834,123			
0700		40,619,625	40,619,625													20,019,734	4,254,944	\$ 64,894,303			
0552		3,066,434	3,066,434	269,780	269,780				266,029					3,577,427	559,530	1,827,797		\$ 9,566,997			
		Total Higher Education Division																\$ 102,295,423			
0318		55,331,867	55,331,867	617,612	617,612			127,528	185,000	13,946,910	160,301			3,584,427	989,060	22,802,774	4,549,944	\$ 346,012			
0519		297,741	297,741	29,275	29,275									18,996				\$ 12,916,005			
		9,333,696	9,338,649	199,239	199,239					3,202,687				379,622				\$ -			
		TOTAL EDUCATION	\$ 2,491,015,612	\$ 2,491,021,685	\$ 3,698,563	\$ 3,897,802	\$ -	\$ 277,559,855	\$ 127,528	\$ 185,000	\$ 1,748,291,457	\$ 1,135,975	\$ -	\$ -	\$ 53,578,762	\$ 2,621,634	\$ 861,188,848	\$ 8,862,141	\$ 5,448,265,375	\$ -	\$ -
ENERGY & ENVIRONMENT, DEPARTMENT OF																					
9905								3,860,600								5,221,963		\$ 9,082,563			
0930			4,047,126	228,803	228,803			16,454,845		46,629,873	-			67,239,912	565,000	21,156,344		\$ 152,274,777			
0420		1,440,958	2,107,262	163,279	119,929					126,237		5,650	64,648	247,691	2,885			\$ 2,051,348			
0430														498,408				\$ 498,408			
0440								2,039,938						157,815	14,885,686			\$ 17,083,439			
		TOTAL ENERGY & ENVIRONMENT	\$ 1,440,958	\$ 6,154,388	\$ 392,082	\$ 348,732	\$ -	\$ -	\$ 22,355,383	\$ -	\$ 46,756,110	\$ 5,650	\$ 64,648	\$ 68,143,826	\$ 15,453,571	\$ 26,378,307	\$ -	\$ 180,990,535	\$ -	\$ -	
FINANCE & ADMINISTRATION, DEPARTMENT OF																					
9906		2,693,036	2,693,036			4,509,792		570,983	130,000	659,029				893,698	257,079	443,564		\$ 10,157,181			
0611		822,982	822,982	79,983				500,000								2,154,320		\$ 3,557,285			
0490		531,946	531,946		41,722											18,795,660	50,000	\$ 19,377,606			
0634		12,631,574	12,631,574		1,015,598					38,000,000						14,000,000	8,541,592	\$ 73,173,166			
0620		4,706,308	4,706,308					101,595,000	1,486,941	5,000,000		525,000			1,396,065	45,355,199	64,706,195	\$ 224,770,708		10,904,050,000	
0610		3,656,680	3,658,012	212,605		52,553,819	50,000	40,000	60,000	46,894,549	2,812,000	306,823		164,000	176,000	65,000		\$ 106,778,871		100,000	
0631		1,994,800	1,994,800											149,500	251,610	25,000,000		\$ 27,395,910			
0630						122,527,603		4,000,000	871,559					4,107,591	4,002,409			\$ 135,509,162		1,261,500,000	
		TOTAL FINANCE & ADMINISTRATION	\$ 27,037,326	\$ 27,038,658	\$ 79,983	\$ 1,269,925	\$ 179,591,214	\$ 50,000	\$ 106,705,983	\$ 2,548,500	\$ 90,553,578	\$ 2,812,000	\$ 831,823	\$ -	\$ 5,314,789	\$ 6,083,163	\$ 105,813,743	\$ 73,297,787	\$ 600,719,889	\$ 1,261,500,000	\$ 10,904,150,000
HEALTH, DEPARTMENT OF																					
9907		224,050																\$ 224,050			
0645		80,104,118	80,910,069	37,481	3,417,469		2,073,044	19,479,581	25,542	382,391,770				350,000		76,160,396	7,769,159	\$ 568,391,091			
0645		581,901																\$ 581,901			
Division of Health Related Boards & Commissions																					
0290														11,000				\$ 11,000			
0204														30,000	1,966			\$ 31,966			
0208														10,500	10,017			\$ 20,517			
0265														200,243				\$ 200,243			
0228														305,412	145,113			\$ 450,525			
0268														412,769				\$ 412,769			
0270														39,394				\$ 39,394			
0279								15,000	55,270									\$ 70,270			
0271														7,800	43,766			\$ 51,566			
0274														2,259,822	1,734,803			\$ 3,994,625			
0277														16,325		100,000		\$ 3,881,069			
0280								2,440,000	1,324,744					177,854				\$ 177,854			
0283														1,700,000	970,976			\$ 2,670,976			
0246														248,999				\$ 248,999			
0286														6,240				\$ 6,240			
0289														112,600	94,970			\$ 207,570			
0254								175,000	44,445									\$ 219,445			
0292														115,000	36,549			\$ 151,549			
0295		2,300,788	2,300,788	110,615	148,067					98,230	28,000					3,878	46,122	\$ 2,587,633			
		Total Health Related Bds & Cmsns	2,300,788	2,300,788	110,615	148,067				98,230	28,000			5,653,958	3,038,160	103,878	46,122	\$ 15,434,210			
0665		412,456	412,456	8,513	31,513			40,813	33,000									\$ 494,782			
0319		237,583	237,583	27,372	54,325									25,949		1,790,285		\$ 2,081,189			
0334																92,885	327,052	\$ 419,937			
		TOTAL HEALTH	\$ 83,860,896	\$ 83,860,896	\$ 183,981	\$ 3,651,374	\$ -	\$ 2,073,044	\$ 22,150,394	\$ 1,483,001	\$ 382,490,000	\$ 28,000	\$ -	\$ -	\$ 6,029,907	\$ 3,038,160	\$ 78,147,444	\$ 8,142,333	\$ 587,627,160	\$ -	\$ -
HUMAN SERVICES, DEPARTMENT OF																					
9908		239,603								128,148						3,473		\$ 371,224			
0710		23,539,104	23,778,727	1,690,584	15,607,700					26,733,492						9,631,623		\$ 61,594,803			
0710		101,199,678	101,232,260	606,655			5,000,000	2,330,256		136,389,981						39,208,302	3,689,565	\$ 288,424,437			
0710		9,629,598	2,573,405					155,000		161,807,584						1,142,849		\$ 172,735,031			
0710		129,318,885	130,997,824	1,239,194				251,198		115,655,679						8,829,357	71,805	\$ 255,366,118			
0710		52,643,559	52,470,649	3,414,210						154,580,687						15,767,746		\$ 226,406,202			
0710		54,583,759	65,306,674					50,000		15,345,895						123,228,795		\$ 193,208,449			
0710		1,390,162,370	2,333,276	300,843						7,196,926,555						764,208,138		\$ 9,351,597,906			

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
0710	Provider Services & Quality Assurance Div	5,321,846	5,321,846	483,276						10,201,413						1,464,017		\$ 17,470,552		
0710	Youth Services	48,263,006	48,903,006	130,976						8,857,696						3,564,857	65,000	\$ 60,881,535		
0710	DHS Grant Funds		1,396,781,898															\$ -		
0710	DHS Interagency Fund Transfers	2,318,939																\$ 2,318,939		
0710	DHS Medicaid Match	12,479,198																\$ 12,479,198		
TOTAL HUMAN SERVICES		\$ 1,829,699,545	\$ 1,829,699,565	\$ 7,865,738	\$ 15,607,700	\$ -	\$ 5,000,000	\$ 2,786,454	\$ -	\$ 7,826,627,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 967,049,157	\$ 3,826,370	\$ 10,642,854,394	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																				
9909	Inspector General Department	3 278,799	278,799	-	18,084	2,154,000				169,540	160,000				170,000	1,216,042		\$ 4,148,381		
9909	Internal Audit					1,153,365												\$ 1,153,365		
0035	Medicaid Inspector General	665,808	1,205,758	81,032						1,007,639				174,546				\$ 1,847,993		
TOTAL INSPECTOR GENERAL		\$ 944,607	\$ 1,484,557	\$ -	\$ 99,116	\$ 3,307,365	\$ -	\$ -	\$ -	\$ 1,177,179	\$ 160,000	\$ -	\$ -	\$ 174,546	\$ 170,000	\$ 1,216,042	\$ -	\$ 7,149,739	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department							723,480		293,446					77,579	2,940,015		\$ 4,034,520		
Occupational & Prof Licensing Div																		\$ -		
0200	Abstracters Board							8,971	57,127									\$ 66,098		
0203	Accountancy Board													1,031,175				\$ 1,031,175		
0205	Appraiser Licensing Board									111,580				369,748	151,222	8,703		\$ 641,253		
0206	Architects, Landscape Architects & Interior Designers													317,952		23,513		\$ 341,465		
0209	Athletic Commission							44,963	40,642						289,957			\$ 375,562		
0210	Auctioneer's Licensing Board													54,208	70,390			\$ 124,598		
0211	Bail Bondsman Licensing Board							172,373	50,000					629,803	993,839			\$ 1,746,015		
0212	Barber Examiners Board													213,502	56,900			\$ 270,402		
0221	Collection Agencies Board													1,516,763	304,718	15,872		\$ 1,837,353		
0224	Contractors Licensing Board													420,871	1,573,781	13,119		\$ 2,007,771		
0236	Engineers & Land Surveyors Board													658,723	44,178	10,700		\$ 713,601		
0263	Fire Protection Licensing Board													196,179	26,068			\$ 222,247		
0240	Geologists Registration Board													7,954	52,980	251		\$ 61,185		
0255	Home Inspector Registration Board							76,898							10,000			\$ 86,898		
0305	Manufactured Home Commission									85,546				202,264	170,300	273		\$ 458,383		
0320	Motor Vehicle Commission													221,758	564,284			\$ 786,042		
0248	Real Estate Commission													1,509,467	346,172	26,920		\$ 1,882,559		
0258	Towing & Recovery Board													307,502	36,733	1,631		\$ 345,866		
Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	303,205	147,769	197,126	-	-	-	7,557,869	4,691,522	100,982	-	\$ 12,998,473	-	-
0800	Labor Division	2,139,785	3,777,575	165,889		148,042	1,230,730	313,158		1,163,757	212,875			309,040				\$ 5,517,387		
0390	Workers Compensation Commission													13,557,131	19,622,495	157,363	632,637	\$ 33,969,626		
TOTAL LABOR & LICENSING		\$ 2,139,785	\$ 3,777,575	\$ -	\$ 165,889	\$ -	\$ 148,042	\$ 2,257,415	\$ 460,927	\$ 1,654,329	\$ 212,875	\$ -	\$ -	\$ 21,424,040	\$ 24,391,596	\$ 3,198,360	\$ 632,637	\$ 56,520,006	\$ -	\$ -

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
MILITARY, DEPARTMENT OF																				
9911	Military Department	258,136																\$ 258,136		
0975	Military Department	7,575,569	7,888,818		363,870				239,297	78,864,588					1,244,075	2,778,336	167,579	\$ 90,869,444		
TOTAL MILITARY DEPARTMENT		\$ 7,833,705	\$ 7,888,818	\$ -	\$ 363,870	\$ -	\$ -	\$ -	\$ 239,297	\$ 78,864,588	\$ -	\$ -	\$ -	\$ -	\$ 1,244,075	\$ 2,778,336	\$ 167,579	\$ 91,127,580	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																				
9912	Parks, Heritage & Tourism Department															11,412,733		\$ 11,412,733		
0315	Capitol Zoning Commission	195,207	254,672	14,342	14,342						1,147			500		20		\$ 211,216		
Heritage Division																				
0865	Heritage, Department of	7,327,148	7,327,148	541,248	541,248			14,156,665	394,250	3,244,324	5,000			252,600	5,918			\$ 25,927,153		
0870	Arkansas Arts Council									858,767	8,052			216,000	83,189			\$ 1,166,008		
0887	Natural & Cultural Resources Council							36,000,000								6,000,000		\$ 42,000,000		
Total Heritage Division		7,327,148	7,327,148	541,248	541,248	-	-	50,156,665	394,250	4,103,091	13,052	-	-	468,600	89,107	6,000,000	-	\$ 69,093,161	-	-
0900	Parks & Tourism	21,056,065	21,056,065	1,800,946	1,800,946			62,747,915	23,876,979	8,172,323	276,411			33,395,261	23,387,837			\$ 174,713,737		
TOTAL PARKS, HERITAGE & TOURISM		\$ 28,578,420	\$ 28,637,885	\$ 2,356,536	\$ 2,356,536	\$ -	\$ -	\$ 112,904,580	\$ 24,271,229	\$ 12,275,414	\$ 290,610	\$ -	\$ -	\$ 33,864,361	\$ 23,476,944	\$ 17,412,753	\$ -	\$ 255,430,847	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																				
9913	Public Safety Department									30,054,263	2,838					17,965,128		\$ 48,022,229		
0990	Crime Information Center	2,143,658	2,143,658	56,373	56,373				1,025,885	3,071,115	1,218,118					190,000	12,082	\$ 7,717,231		
0955	Crime Laboratory	11,963,387	11,963,387	893,144	893,144				2,893,546	1,523,190	2,077,278			238,531		173,096		\$ 19,762,172		
9913	Crime Victim Assistance & Reparations	2,300,000	2,300,000						9,250	1,855,404						546,514	828,897	\$ 5,540,065		
0995	Emergency Management	9,403,409	9,403,409	318,183	318,183			14,544	554,421	78,867,743	436,835			15,678,155	31,362	60,531,691	7,723,795	\$ 173,560,138		
9913	Fire Prevention Commission	30,000	30,000															\$ 30,000		
0950	Law Enforcement Standards & Training	4,048,319	4,048,319	247,767	247,767			81,850	183,150					143,000	406,365			\$ 5,110,451		
9913	Law Enforcement Support Office	75,984	75,984	9,790	9,790											39,999		\$ 125,773		
0960	State Police	78,118,514	78,118,514	2,772,000	5,396,422			23,395,161	7,952,926	26,698,543	403,249					1,686,673	3,189,491	\$ 144,216,557		
TOTAL PUBLIC SAFETY		\$ 108,083,271	\$ 108,083,271	\$ 4,297,257	\$ 6,921,679	\$ -	\$ -	\$ 27,420,236	\$ 13,284,802	\$ 140,771,349	\$ 842,922	\$ -	\$ -	\$ 16,059,686	\$ 437,727	\$ 81,133,101	\$ 11,754,265	\$ 404,084,616	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914	Transformation & Shared Services Dept.															4,027,028		\$ 4,027,028		
0914	DTSS - Statewide Shared Services											5,538,303		1,815,694	2,841,000	10,208,969		\$ 20,403,966		
0472	Geographic Information Systems	1,283,225	1,283,225	112,097	112,097									700,000	500,000			\$ 2,595,322		
0615	Building Authority Division	2,179,145	2,179,145	62,835	166,747										27,523,422	27,669,003		\$ 57,434,405		
0470	Information Systems, Department of							10,000,000				69,500,000			5,410,938			\$ 84,910,938		
TOTAL TRANS & SHARED SVCS		\$ 3,462,370	\$ 3,462,370	\$ 174,932	\$ 278,844	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 75,038,303	\$ -	\$ 2,515,694	\$ 36,275,360	\$ 41,905,000	\$ -	\$ 169,371,659	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																				
9915	Veteran's Affairs	212,436	212,741															\$ 212,436		
0385	Veteran's Commission	2,929,889	3,000,250	60,000	207,032			40,000	22,950	23,033,228	2,300,000			2,086,833		322,500		\$ 30,795,400		
0380	Veteran's Child Welfare Services	150,750	151,799	12,914	12,914													\$ 163,664		
0365	Disabled Veteran's Service Office	37,904	38,709	4,208	4,208													\$ 42,112		
TOTAL VETERANS AFFAIRS		\$ 3,330,979	\$ 3,403,499	\$ 77,122	\$ 224,154	\$ -	\$ -	\$ 40,000	\$ 22,950	\$ 23,033,228	\$ 2,300,000	\$ -	\$ -	\$ 2,086,833	\$ -	\$ 322,500	\$ -	\$ 31,213,612	\$ -	\$ -
TOTAL CABINET LEVEL AGENCIES		\$ 5,033,867,953	\$ 5,176,943,417	\$ 49,000,898	\$ 65,518,520	\$ 182,898,579	\$ 284,830,941	\$ 426,835,696	\$ 102,485,847	\$ 15,822,061,393	\$ 24,561,440	\$ 102,093,961	\$ 1,862,963	\$ 249,470,921	\$ 131,617,696	\$ 2,398,294,224	\$ 200,752,747	\$ 25,030,655,259	\$ 1,261,500,000	\$ 10,904,150,000
RAINY DAY FUNDS																				
DFA STATE'S CONTRIBUTIONS		1,511,595	1,511,595					63,419												
MOTOR VEHICLE ACQUISITION																				
MEDICAID TRUST FUND																				
PERFORMANCE FUND		10,000,000	10,000,000																	
RESTRICTED RESERVE																				
TOTAL		\$ 5,889,742,416	\$ 6,024,329,475	\$ 49,649,914	\$ 66,167,536	\$ 409,592,574	\$ 288,730,941	\$ 1,708,918,789	\$ 745,312,486	\$ 16,804,709,658	\$ 347,576,767	\$ 105,393,961	\$ 2,862,963	\$ 8,368,392,802	\$ 168,007,328	\$ 7,384,209,747	\$ 218,123,870	\$ 42,491,224,216	\$ 1,261,500,000	\$ 10,904,150,000
GRAND TOTAL																			\$ 43,752,724,216	\$ 54,656,874,216
% OF TOTAL OPERATING BUDGET		13.86%	14.18%	0.12%	0.16%	0.96%	0.68%	4.02%	1.75%	39.55%	0.82%	0.25%	0.01%	19.69%	0.40%	17.38%	0.51%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/20 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.
(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.
(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.
(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.
(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.
(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.
(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.