

**EDUCATIONAL EXCELLENCE TRUST FUND  
OFFICIAL FORECAST  
FISCAL YEAR 2020 - Based on Forecast**

<b>FUND ACCOUNT</b>	<b>FY 20 FORECAST</b>
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$229,753,442</u>
<b>DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$14,043,114</u>
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	<u>\$1,125,596</u>
<b>DEPT. OF CAREER EDUCATION FUND:</b>	<u>\$4,214,612</u>
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	<u>\$15,491,534</u>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	<u>\$8,382,381</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>	
Four Year Institutions:	
Arkansas State University	<u>\$7,078,627</u>
Arkansas Tech University	<u>\$2,372,804</u>
Henderson State University	<u>\$2,454,554</u>
Southern Arkansas University	<u>\$1,451,186</u>
UA - Fayetteville	<u>\$17,565,281</u>
UA - Little Rock	<u>\$6,233,355</u>
UA Medical Center	<u>\$10,732,615</u>
UAMS - Indigent Care	<u>\$267,069</u>
UA - Monticello	<u>\$1,252,419</u>
UA - Pine Bluff	<u>\$2,174,173</u>
UA - Fort Smith	<u>\$3,596,610</u>
University of Central Arkansas	<u>\$5,402,031</u>
Two Year Institutions:	
Arkansas Northeastern College	<u>\$846,609</u>
ASU - Beebe	<u>\$1,688,829</u>
East Arkansas Community College	<u>\$883,806</u>
National Park Community College	<u>\$1,321,857</u>
North Arkansas College	<u>\$521,966</u>
Northwest Arkansas Community College	<u>\$1,168,181</u>
Phillips Community College - U of A	<u>\$860,708</u>
Rich Mountain Community College	<u>\$233,293</u>
SAU - Tech	<u>\$378,890</u>
South Arkansas Community College	<u>\$604,460</u>
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<u>\$ 69,089,322</u>
 <b>GRAND TOTAL</b>	 <u><u>\$ 342,100,000</u></u>
 August 28, 2018 DFA-Office of Budget	   \$342,100,000