## EDUCATIONAL EXCELLENCE TRUST FUND
### OFFICIAL FORECAST
#### FISCAL YEAR 2021 - Based on Forecast

<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>FY 21 FORECAST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$234,068,325</td>
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<tr>
<td>DEPT. OF CAREER EDUCATION PUBLIC SCHOOL FUND:</td>
<td>$14,306,851</td>
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<tr>
<td>DEPARTMENT OF EDUCATION FUND ACCOUNT:</td>
<td>$1,146,735</td>
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<tr>
<td>DEPT. OF CAREER EDUCATION FUND:</td>
<td>$4,293,764</td>
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<td>HIGHER EDUCATION GRANTS FUND ACCT:</td>
<td>$15,782,473</td>
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<tr>
<td>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</td>
<td>$8,539,806</td>
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</tbody>
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### INSTITUTIONS OF HIGHER EDUCATION:

**Four Year Institutions:**
- Arkansas State University: $7,211,567
- Arkansas Tech University: $2,417,366
- Henderson State University: $2,500,651
- Southern Arkansas University: $1,478,440
- UA - Fayetteville: $17,895,166
- UA - Little Rock: $6,350,420
- UA Medical Center: $10,934,179
- UAMS - Indigent Care: $272,085
- UA - Monticello: $1,275,940
- UA - Pine Bluff: $2,215,005
- UA - Fort Smith: $3,664,157
- University of Central Arkansas: $5,503,483

**Two Year Institutions:**
- Arkansas Northeastern College: $862,509
- ASU - Beebe: $1,720,546
- East Arkansas Community College: $900,405
- National Park Community College: $1,346,682
- North Arkansas College: $531,768
- Northwest Arkansas Community College: $1,190,120
- Phillips Community College - U of A: $876,872
- Rich Mountain Community College: $237,674
- SAU - Tech: $386,005
- South Arkansas Community College: $615,812

**TOTAL INSTITUTIONS OF HIGHER EDUCATION**

$70,386,853

**GRAND TOTAL**

$348,524,807

July 17, 2020

DFA-Office of Budget

$348,524,807