EDUCATIONAL EXCELLENCE TRUST FUND FINAL FORECAST FISCAL YEAR 2024

FUND ACCOUNT	FY 24 PROJECTION	
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	\$	314,559,273
DIV. OF CAREER & TECHNICAL EDUCATION PUBLIC SCHOOL FUND: (1)	\$	19,226,662
DEPARTMENT OF EDUCATION FUND ACCOUNT:	\$	1,541,072
DIV. OF CAREER & TECHNICAL EDUCATION FUND: (2)	\$	5,770,295
HIGHER EDUCATION GRANTS FUND ACCT:	\$	21,209,718
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	\$	11,476,458
INSTITUTIONS OF HIGHER EDUCATION: Four Year Institutions:		
Arkansas State University	\$	9,691,467
Arkansas Tech University	\$	3,248,645
Henderson State University	\$	3,360,570
Southern Arkansas University	\$	1,986,843
UA - Fayetteville	\$	24,048,920
UA - Little Rock	<u>\$</u>	8,534,190
UA Medical Center	<u>\$</u> \$	14,694,203
UAMS - Indigent Care UA - Monticello	\$ \$	365,649 1 714 709
UA - Pine Bluff	\$ \$	1,714,708 2,976,696
UA - Fort Smith	\$	4,924,179
University of Central Arkansas Two Year Institutions:	\$	7,396,010
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Arkansas Northeastern College ASU - Beebe	<u>\$</u> \$	1,159,107 2,312,204
East Arkansas Community College	\$ \$	1,210,034
National Park Community College	\$	1,809,776
North Arkansas College	\$	714,632
Northwest Arkansas Community College	\$	1,599,375
Phillips Community College - U of A	\$	1,178,409
Rich Mountain Community College	\$	319,405
SAU - Tech	\$	518,744
South Arkansas College	\$	827,577
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$	94,591,344
GRAND TOTAL	\$	468,374,822

Footnotes:

July 13, 2023

DFA-Office of Budget \$468,374,822

⁽¹⁾ The FY24 allocation for the Adult Education Section in the Division of Workforce Services is \$15,387,310

⁽²⁾ The FY24 allocation for the Adult Education Section in the Division of Workforce Services is \$1,098,087.