

REVENUEDIVISION Office of Excise Tax Administration Miscellaneous Tax Section

Post Office Box 896 Department of Finance and Administration

BRINE REVENUE<br>Fiscal Year Ending 2024

| Month | General Revenue - $3 / 4265$ | $\qquad$ | Oil Museum Fund (Special) 127 | Oil Museum Fund (Trust) 318 | County Aid (Special) 125 | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July | \$25,239.81 | \$7,571.94 | \$3,365.31 | \$1,682.66 | \$8,413.28 | \$46,273.00 |
| August | \$21,000.00 | \$6,300.00 | \$2,800.00 | \$1,400.00 | \$7,000.00 | \$38,500.00 |
| September | \$27,854.18 | \$8,356.25 | \$3,713.89 | \$1,856.95 | \$9,284.73 | \$51,066.00 |
| October | \$21,692.72 | \$6,507.82 | \$2,892.37 | \$1,446.18 | \$7,230.91 | \$39,770.00 |
| November | \$24,116.72 | \$7,235.02 | \$3,215.57 | \$1,607.78 | \$8,038.91 | \$44,214.00 |
| December | \$29,990.18 | \$8,997.06 | \$3,998.69 | \$1,999.34 | \$9,996.73 | \$54,982.00 |
| January | \$26,000.73 | \$7,800.21 | \$3,466.76 | \$1,733.39 | \$8,666.91 | \$47,668.00 |
| February | \$21,292.36 | \$6,387.71 | \$2,838.98 | \$1,419.49 | \$7,097.46 | \$39,036.00 |
| March | \$24,061.10 | \$7,218.33 | \$3,208.14 | \$1,604.07 | \$8,020.36 | \$44,112.00 |
| April |  |  |  |  |  | \$0.00 |
| May |  |  |  |  |  | \$0.00 |
| June |  |  |  |  |  | \$0.00 |
|  |  |  |  |  |  |  |
| TOTAL | \$221,247.80 | \$66,374.34 | \$29,499.71 | \$14,749.86 | \$73,749.29 | \$405,621.00 |

Fiscal Year 2003 to Current

| Calendar Year Ending | General Revenue - $\text { 3/4 } 218$ | Oil and Gas Commission Fund 131 | Oil Museum Fund (Special) 127 | Oil Museum Fund (Trust) 408 | $$ | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  |  |  |  |  | \$604,295.51 |
| 2004 |  |  |  |  |  | \$598,706.87 |
| 2005 |  |  |  |  |  | \$641,632.57 |
| 2006 |  |  |  |  |  | \$589,993.91 |
| 2007 |  |  |  |  |  | \$569,347.80 |
| 2008 |  |  |  |  |  | \$548,071.59 |
| 2009 |  |  |  |  |  | \$392,064.01 |
| 2010 |  |  |  |  |  | \$490,531.38 |
| 2011* |  |  |  |  |  | \$558,743.35 |
| 2012 | \$372,372.22 | \$111,711.64 | \$49,649.62 | \$24,824.81 | \$105,980.63 | \$664,538.92 |
| 2013 | \$378,143.84 | \$113,443.16 | \$50,419.17 | \$25,209.58 | \$126,047.93 | \$693,263.68 |
| 2014 | \$259,098.21 | \$77,729.46 | \$34,546.44 | \$17,273.23 | \$86,366.09 | \$475,013.43 |
| 2015 | \$443,634.57 | \$133,090.34 | \$59,151.28 | \$29,575.69 | \$147,878.24 | \$813,330.12 |
| 2016 | \$396,612.97 | \$118,984.20 | \$49,654.27 | \$34,623.54 | \$132,204.02 | \$732,079.00 |
| 2017 | \$345,588.34 | \$103,676.83 | \$46,078.04 | \$23,039.52 | \$115,195.58 | \$633,578.31 |
| 2018 | \$365,840.12 | \$109,752.03 | \$46,666.49 | \$24,389.35 | \$121,946.74 | \$668,594.73 |
| 2019 | \$367,515.74 | \$110,254.74 | \$49,002.10 | \$24,501.03 | \$122,505.25 | \$673,778.86 |
| 2020 | \$358,240.34 | \$107,472.11 | \$47,765.38 | \$23,882.69 | \$119,413.48 | \$656,774.00 |
| 2021 | \$354,306.77 | \$106,292.05 | \$47,240.90 | \$23,620.44 | \$118,102.26 | \$649,562.42 |
| 2022 | \$355,545.79 | \$106,663.75 | \$47,406.13 | \$23,703.05 | \$118,515.28 | \$651,834.00 |
| 2023 | \$318,658.74 | \$95,597.58 | \$42,487.80 | \$21,243.96 | \$106,219.59 | \$584,207.67 |
| TOTAL | \$4,315,557.65 | \$1,294,667.89 | \$570,067.62 | \$295,886.89 | \$1,420,375.09 | \$7,896,555.14 |

[^0]
[^0]:    *July 2011 and Prior Revenue Collections are not available by distribution category.

