

BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	845,097	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	0	0
017 Interim Committee Expenses	465,319	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	0	0
180 Energy Council	22,790	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	0	0
Total	1,333,206	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	0	0

Funding Sources			%		%		%		%		%		%
State Central Services	4000035	1,334,954	100.1	2,033,262	100.0			1,967,456	100.0	0	0.0	1,967,456	100.0
Inter-agency Fund Transfer	4000316	(1,748)	(0.1)	0	0.0			0	0.0	0	0.0	0	0.0
Total Funds		1,333,206	100.0	2,033,262	100.0			1,967,456	100.0	0	0.0	1,967,456	100.0
Excess Appropriation/(Funding)		0		0				65,806		0		65,806	
Grand Total		1,333,206		2,033,262				2,033,262		0		2,033,262	

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Interim Committee Study Exp 5900041	845,097	271,060	271,060	271,060	0	271,060	0
Total	845,097	271,060	271,060	271,060	0	271,060	0
Funding Sources							
State Central Services 4000035	846,845	271,060		271,060	0	271,060	0
Inter-agency Fund Transfer 4000316	(1,748)	0		0	0	0	0
Total Funding	845,097	271,060		271,060	0	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	845,097	271,060		271,060	0	271,060	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Diem, Exp and Mileage 5900046	402,361	1,419,199	1,419,199	1,419,199	0	1,419,199	0
Out of State Travel 5900047	62,958	277,197	277,197	277,197	0	277,197	0
Total	465,319	1,696,396	1,696,396	1,696,396	0	1,696,396	0
Funding Sources							
State Central Services 4000035	465,319	1,696,396		1,696,396	0	1,696,396	0
Total Funding	465,319	1,696,396		1,696,396	0	1,696,396	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	465,319	1,696,396		1,696,396	0	1,696,396	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
St Contrib/Member Exp 5900021	22,790	65,806	65,806	65,806	0	65,806	0
Total	22,790	65,806	65,806	65,806	0	65,806	0
Funding Sources							
State Central Services 4000035	22,790	65,806		0	0	0	0
Total Funding	22,790	65,806		0	0	0	0
Excess Appropriation/(Funding)	0	0		65,806	0	65,806	0
Grand Total	22,790	65,806		65,806	0	65,806	0

No Executive Recommendation made on this appropriation.