

# OFFICE OF THE GOVERNOR

## Enabling Laws

Act 222 of 2003  
Act 221 of 2003  
Constitution of Arkansas, Article 6

## History and Organization

In accordance with Article 6 of the Arkansas Constitution, the Governor, as elected by the people shall be vested with the executive power of the State. The Governor must be a U.S. citizen, a resident of the State for seven (7) years and be thirty (30) years of age. As Chief Executive of the State, the Governor may require written reports from Executive Department Directors. The Governor shall see that Arkansas laws are faithfully executed.

From time to time, the Governor shall inform the General Assembly on the condition of state government. He shall also make recommendations for their consideration on such measures as he may deem appropriate. Every bill that has passed both houses of the General Assembly shall be presented to the Governor for his signature. The Governor has veto power of line items in appropriation bills authorizing the expenditure of state funds.

## Agency Commentary

### Office of the Governor-Little Rock

The Governor's Office is currently authorized fifty-four (54) state-funded full time positions and three (3) Extra Help positions. There is an overall increase in the Regular Salaries line item of 2.7% each year of the biennium. All maintenance line items are requested at the 2003-05 authorized level. Capital Outlay is requested to be restored to the 2003-05 authorized level of \$8,000.

### Office of the Governor-Washington D.C.

The current Governor's Office Washington DC Annex is a vital link to federal issues that impact our State. Arkansas currently receives \$5,260,957,626 in funding from the federal government and that is 32.45% of our total revenues spent each fiscal year. Any increases in federal money coming to Arkansas help offset the strain on our state budget. Having a physical presence in Washington allows our State access to funding opportunities and enables us to work with Congress on federal legislation that directly impacts Arkansans. To date, we have attributed many successes to our current presence in Washington. This small increase in the Governor's Office budget, which has not been increased in eight years, has paid for itself many times over in the successful efforts to bring more funding to our State and impact legislation that affects all Arkansans.

### Governor's Emergency Fund

The Governor's Emergency Fund is requested to continue at the \$500,000 currently authorized each year of the biennium.

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
OFFICE OF THE GOVERNOR  
FOR THE YEAR ENDED JUNE 30, 2003

Findings	Recommendations
None	None

## Employment Summary

	Male	Female	Total	%
White Employees	18	25	43	86 %
Black Employees	1	4	5	10 %
Other Racial Minorities	1	1	2	4 %
Total Minorities			7	14 %
Total Employees			50	100 %

## Publications

### A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

## Department Appropriation / Program Summary

		Historical Data						Agency Request and Executive Recommendation							
Appropriation / Program		2003-2004		2004-2005		2004-2005		2005-2006				2006-2007			
		Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
001	Governor's Office-Operations	3,570,472	54	3,934,410	54	3,893,366	54	4,642,357	59	0	0	4,746,639	59	0	0
181	Governor's Emerg Proclamations	0	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
Total		3,570,472	54	4,434,410	54	4,393,366	54	5,142,357	59	0	0	5,246,639	59	0	0

  

Funding Sources			%		%		%		%		%		%		
State Central Services	4000035	3,570,472	100.0	3,934,410	88.7			4,642,357	90.3	0	0.0	4,746,639	90.5	0	0.0
Governor's Emergency Fund	4000275	0	0.0	500,000	11.3			500,000	9.7	0	0.0	500,000	9.5	0	0.0
Total Funds		3,570,472	100.0	4,434,410	100.0			5,142,357	100.0	0	0.0	5,246,639	100.0	0	0.0
Excess Appropriation/(Funding)		0		0				0		0		0		0	
Grand Total		3,570,472		4,434,410				5,142,357		0		5,246,639		0	

No Executive Recommendation made on these appropriations.

## Appropriation / Program Summary

**Appropriation / Program:** 001 Governor's Office-Operations  
**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	2,422,519	2,663,909	2,667,309	2,885,322	3,150,766	0	2,965,948	3,238,678	0
<b>#Positions</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>54</b>	<b>59</b>	<b>0</b>	<b>54</b>	<b>59</b>	<b>0</b>
Extra Help 5010001	4,900	8,500	8,500	8,500	8,500	0	8,500	8,500	0
<b>#Extra Help</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
Personal Services Matching 5010003	626,229	681,050	632,606	748,872	817,360	0	763,913	833,730	0
Operating Expenses 5020002	416,642	396,951	396,951	396,951	462,731	0	396,951	462,731	0
Travel-Conference Fees 5050009	42,301	50,000	50,000	50,000	65,000	0	50,000	65,000	0
Professional Fees and Services 5060010	9,800	14,000	14,000	14,000	14,000	0	14,000	14,000	0
Data Processing 5090012	48,081	116,000	116,000	116,000	116,000	0	116,000	116,000	0
Capital Outlay 5120011	0	4,000	8,000	0	8,000	0	0	8,000	0
<b>Total</b>	<b>3,570,472</b>	<b>3,934,410</b>	<b>3,893,366</b>	<b>4,219,645</b>	<b>4,642,357</b>	<b>0</b>	<b>4,315,312</b>	<b>4,746,639</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	3,570,472	3,934,410		4,219,645	4,642,357	0	4,315,312	4,746,639	0
Total Funding	3,570,472	3,934,410		4,219,645	4,642,357	0	4,315,312	4,746,639	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	3,570,472	3,934,410		4,219,645	4,642,357	0	4,315,312	4,746,639	0

FY05 Budget exceeds Authorized for Personal Services Matching due to pay plan adjustments made during the 2003-05 biennium. Actual Expenditures exceed Authorized in Operating Expenses due to special language transfer authority. Special Language authorizes carry forward of appropriation. The amount carried forward for FY05 was \$194,332.

## Change Level by Appropriation

**Appropriation / Program:** 001-Governor's Office-Operations

**Funding Sources:** HSC - State Central Services

### Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>4,219,645</b>	<b>54</b>	<b>4,219,645</b>	<b>100.0</b>	<b>4,315,312</b>	<b>54</b>	<b>4,315,312</b>	<b>100.0</b>
C01	Existing Program	8,000	0	4,227,645	100.1	8,000	0	4,323,312	100.1
C02	New Program	414,712	5	4,642,357	110.0	423,327	5	4,746,639	110.0

### Justification

C01	Requested increase is to restore Capital Outlay to the 2003-2005 authorized levels.
C02	The request includes 5 additional positions and operating costs to staff the Washington, D.C. office.

## Appropriation / Program Summary

**Appropriation / Program:** 181 Governor's Emerg Proclamations  
**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2003-2004	2004-2005	2004-2005	2005-2006			2006-2007		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
<b>Funding Sources</b>									
Governor's Emergency Fund 4000275	0	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	0	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	500,000		500,000	500,000	0	500,000	500,000	0

Expenditures for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).