

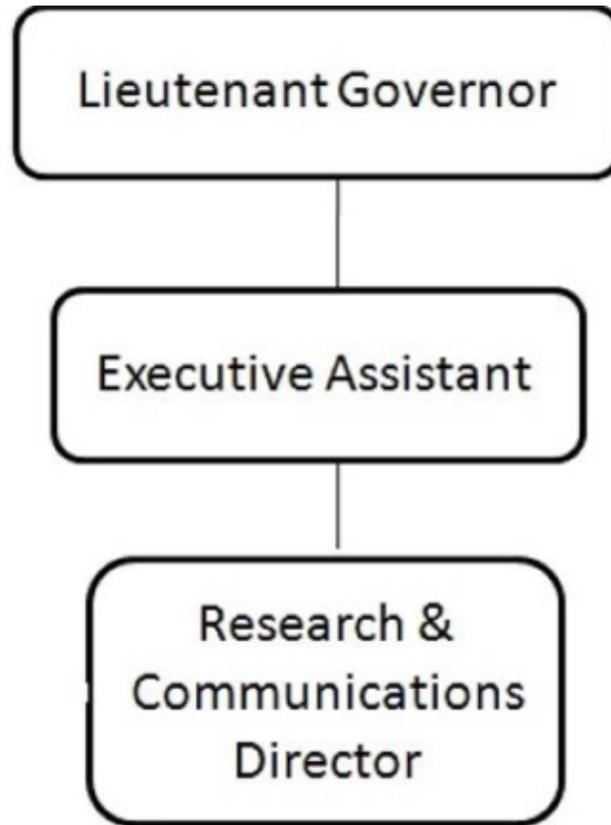
OFFICE OF THE LIEUTENANT GOVERNOR

Enabling Laws

Act 82 of 2016
Constitution of Arkansas, Article 6

History and Organization

The Office of the Lieutenant Governor fulfills the duties designated by the Arkansas Constitution, presides over the Senate when the Legislature is in session and acts as Governor when the Governor is absent from the State or incapacitated and unable to complete the duties of the Office of the Governor. In addition, by initiative of the Lieutenant Governor, the Office serves as a facilitator and spokesman for economic development for our State. The Office also serves as an ex-officio Ombudsman office assisting Arkansas citizens accessing proper authorities for possible resolutions to state agency issues.



Agency Commentary

The Office of the Lieutenant Governor is requesting Base Level for the 2017-2019 Biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
OFFICE OF THE LIEUTENANT GOVERNOR
FOR THE YEAR ENDED JUNE 30, 2015

Findings

Recommendations

None

None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
4	4	0	4	0	0.00 %	4	0	4	4	0	100.00 %	3	0	3	3	0	100.00 %

Appropriation Summary

Appropriation: 002 - Lieutenant Governor - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	122,640	205,000	205,000	205,000	205,000	0	205,000	205,000	0
#Positions		3	3	3	3	3	0	3	3	0
Personal Services Matching	5010003	48,049	66,678	66,678	67,765	67,765	0	67,765	67,765	0
Operating Expenses	5020002	28,761	52,304	52,304	52,304	52,304	0	52,304	52,304	0
Conference & Travel Expenses	5050009	832	16,695	16,695	16,695	16,695	0	16,695	16,695	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		200,282	340,677	340,677	341,764	341,764	0	341,764	341,764	0
Funding Sources										
State Central Services	4000035	200,282	340,677		341,764	341,764	0	341,764	341,764	0
Total Funding		200,282	340,677		341,764	341,764	0	341,764	341,764	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		200,282	340,677		341,764	341,764	0	341,764	341,764	0

No Executive Recommendation made on this appropriation.