OFFICE OF THE LIEUTENANT GOVERNOR

Enabling Laws

Act 24 of 2003, 1st Extraordinary Session Constitution of Arkansas, Article 6

History and Organization

The Office of the Lieutenant Governor purposes to fulfill the duties designated by the Arkansas Constitution: preside over the Senate when the Legislature is in session and act as Governor when the Governor is absent from the State or incapacitated and unable to complete the duties of the Office of the Governor. In addition, by initiative of the Lieutenant Governor, the office serves as a facilitator and spokesman for economic development for our State. The Office also serves as an ex-officio Ombudsman office assisting Arkansas citizens accessing proper authorities for possible resolutions to state agency issues.

Agency Commentary

The Office of the Lieutenant Governor is currently authorized three (3) full time positions and three (3) Extra Help positions. The agency is requesting the COLA for all positions. No new positions are being requested.

All maintenance and general operating line items are requested at the FY05 authorized level of funding.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT AUDIT OF : OFFICE OF LIEUTENANT GOVERNOR FOR THE YEAR ENDED JUNE 30, 2003

Findings

Recommendations

None

None

Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0%
Total Minorities Total Employees			0 3	0% 100%

Publications

A.C.A 25-1-204

	Statutory	Requir	ed for	# Of Copies	Reason (s) for Continued Publication and Distribution	
Name	Authorization	Governor	General Assembly			
None	N/A	Ν	Ν	0	N/A	

Appropriation / Program Summary

Appropriation / Program:	002	Lieutenant Gov-Oper		
Funding Sources:	HSC - State Central Services			

		Historical Data			Agency Request and Executive Recommendation						
20 Commitment Item		2003-2004	2004-2005	2004-2005	05 2005-2006			2006-2007			
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive	
Regular Salaries	5010000	125,095	126,035	126,035	137,284	137,284	0	141,259	141,259	0	
#Positions		3	3	3	3	3	0	3	3	0	
Extra Help	5010001	6,720	10,000	10,000	10,000	10,000	0	10,000	10,000	0	
#Extra Help		1	3	3	3	3	0	3	3	0	
Personal Services Matching	5010003	33,004	31,978	31,978	42,475	42,475	0	43,340	43,340	0	
Operating Expenses	5020002	18,124	41,960	41,960	41,960	41,960	0	41,960	41,960	0	
Travel-Conference Fees	5050009	5,340	6,146	6,146	6,146	6,146	0	6,146	6,146	0	
Professional Fees and Service	es 5060010	0	0	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	
Total		188,283	216,119	216,119	237,865	237,865	0	242,705	242,705	0	
Funding Source	S										
State Central Services	4000035	188,283	216,119		237,865	237,865	0	242,705	242,705	0	
Total Funding		188,283	216,119		237,865	237,865	0	242,705	242,705	0	
Excess Appropriation/(Fundin	g)	0	0		0	0	0	0	0	0	
Grand Total		188,283	216,119		237,865	237,865	0	242,705	242,705	0	

No Executive Recommendation made on this appropriation.