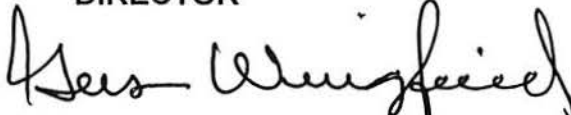


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

AUDITOR OF STATE

Listed below are the main points of our proposed budget request for the 1999-2001 biennium:

1. Salaries: We are requesting more than a 2.8% increase in some positions but less than a 2.8% increase in other positions, and proposing a deletion of position 12. This will result in an overall decrease of .06% in salaries for the first year of the biennium. For the second year of the biennium, we are requesting an increase of 2.8% of the first year request.
2. We have made title changes in some positions to reflect titles more in line with job responsibilities.
3. Extra help is to remain constant.
4. Personal Services Matching is calculated to offset the salary requests.
5. Maintenance and Operations is to remain constant.
6. There is no change in the request for the Bankhead-Jones and Federal Turnback for Roads. They will remain constant. As in the past, if the federal funding is not forthcoming, the appropriation will be deferred.
7. County and Circuit Clerks Continuing Education Board appropriation is to remain constant.
8. County Treasurers Continuing Education Board appropriation is to remain constant.
9. County Collectors Continuing Education Board appropriation is to remain constant.

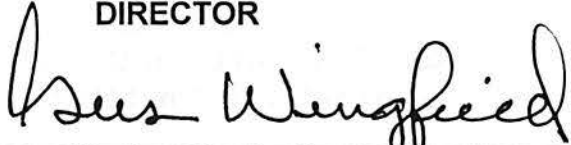
AGENCY AUDITOR OF STATE	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 38
----------------------------	--	---	----------------

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

UNCLAIMED PROPERTY

Listed below are the main points of our proposed budget request for the 1999-2001 biennium:

1. Salaries: We are requesting a 2.8% increase in some positions but less than a 2.8% increase in other positions, resulting in an overall decrease of 1.19% in salaries for the first year of the biennium. For the second year of the biennium, we are requesting an increase of 2.8% of the first year request.
2. We have made title changes in some positions to reflect titles more in line with job responsibilities.
3. Personal Services Matching is calculated to offset the salary requests.
4. Maintenance and Operations is to remain constant.

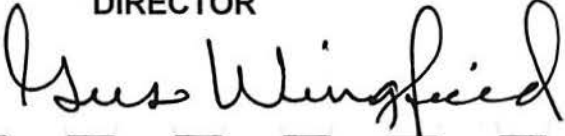
AGENCY AUDITOR OF STATE	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 39
----------------------------	--	---	----------------

<p style="text-align: center;">ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1999 - 2001</p>
--

JUDICIAL COURT REPORTERS

The budget request for Court Reporters is as follows:

1. We are requesting an increase in salaries of 2.8% for each year of the biennium.
2. We are requesting an increase in Personal Services Matching based on the salary increase request
3. We are requesting an increase from \$170,680 to \$200,000 in Expense Allowance appropriation to cover the number of Court Reporters now claiming meals for travel without overnight stay.
4. We are requesting an increase from \$455,000 to \$475,000 in Indigent Transcript appropriation to cover the increased amount of indigent transcript reimbursement requests.
5. The appropriation for Substitute Court Reporters will remain constant.

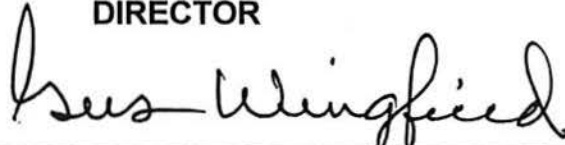
AGENCY AUDITOR OF STATE	DIRECTOR 	AGENCY PROGRAM COMMENTARY RR?1	PAGE 40
----------------------------	--	---	----------------

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

TRIAL COURT ADMINISTRATIVE ASSISTANTS

The budget request for Trial Court Administrative Assistants is as follows:

1. We are requesting a salary increase of 2.8% for each year of the biennium.
2. We are requesting an increase in Personal Services Matching based on the salary increase request.

AGENCY	AUDITOR OF STATE	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 41
--------	------------------	--	---	------------

AUDITOR OF STATE
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets																					
Cash and Investments		Fixed		Other		Total		Current		Liabilities Long-Term		Total		Total Equity							
\$ 9,856,322		\$ 873,691		\$ 319,493		\$ 11,049,506		\$ 803,037		\$ 110,390		\$ 913,427		\$ 10,136,079							
Revenues										Expenditures											
Inter-governmental		Federal		Licenses and Fees		Other		Total		Salaries and Matching		Grants and Aid		Capital		Other Operating		Total		Other Sources (Uses)	
\$ 1,569,318		\$ 0		\$ 0		\$ 3,569,242		\$ 5,138,560		\$ 1,548,773		\$ 0		\$ 5,836		\$ 399,615		\$ 1,954,224		\$ (1,300,634)	
Findings										Recommendations											
None.										None.											

AUDITOR OF STATE - DISBURSING OFFICER
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities				Total Equity	
Cash and Investments	Fixed	Other	Total		Current	Long-Term	Total			
\$ 1,268,652	\$ 25,722	\$ 9,774	\$ 1,304,148		\$ 27,510	\$ 0	\$ 27,510		\$ 1,276,638	

Revenues					Expenditures					Other Source (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 20,076,278	\$ 0	\$ 28,800	\$ 1,315,777	\$ 21,420,855	\$ 22,535,063	\$ 1,315,776	\$ 0	\$ 769,946	\$ 24,620,785	\$ 3,256,

Findings	Recommendations
None.	None.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 059 AUDITOR OF STATE

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>8</u>	<u>17</u>	<u>25</u>	<u>86%</u>
BLACK EMPLOYEES	<u>0</u>	<u>4</u>	<u>4</u>	<u>14%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>9/10/98</u> DATE			<u>4</u>	<u>14%</u>
			TOTAL MINORITIES	
			<u>29</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE Auditor of State - Court Reporters

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>8</u>	<u>96</u>	<u>104</u>	<u>98%</u>
BLACK EMPLOYEES	<u>0</u>	<u>2</u>	<u>2</u>	<u>2%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>2</u>	<u>2%</u>
			TOTAL MINORITIES	
			<u>106</u>	<u>100%</u>
			TOTAL EMPLOYEES	

9-4-98
DATE




AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE Auditor of State - Trial Court Assistants

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>93</u>	<u>93</u>	<u>88%</u>
BLACK EMPLOYEES	<u>0</u>	<u>13</u>	<u>13</u>	<u>12%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>9-8-98</u> DATE			<u>13</u>	<u>12%</u>
			TOTAL MINORITIES	
			<u>106</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION **AS OF JUNE 30, 1998**

AGENCY: 059 **AUDITOR OF STATE**

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Unclaimed Property (110-01)	\$412,352.83	Checking	Mercantile, NLR	A.C.A. 19-4-801 for the payment of claims by the Auditor of State.
Mineral Proceeds (110-02)	\$88,247.42	Checking	Bank Of Delight, Delight	STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
Unclaimed Property (110-03)	\$1,480,622.28	Checking	1st Commercial, LR	A.C.A. 18-28-201 et. seq. authorizes the agency to collect Abandoned Property and Abandoned Mineral Proceeds and to assess penalty for non-compliance.
Unclaimed Property (110-04)	\$359,067.67	Bus. Svcs. Acct.	Paine Webber, LR	REVENUE RECEIPTS CYCLE:
(110-01)	\$7,753,507.81	Certs of Dep	Statewide Banks	Remittance collected primarily in the month of November, but may be collected throughout the year.
				FUND BALANCE UTILIZATION:
				Fund balances of Unclaimed Property collected in any given year are held three years and then deposited into general revenue. The excess balance of Abandoned Mineral Proceeds is deposited into general revenue to be equally divided and returned to the counties of Arkansas.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Auditor of State(059)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
A04	Unclaimed Property-Cash	\$743,773		\$1,500,000		\$1,500,000		\$1,500,000		NO EXECUTIVE RECOMMENDATIONS ARE MADE ON THESE APPROPRIATIONS			
C50	Unclaimed Mineral Proceeds	29,795		500,000		500,000		500,000					
005	Operations	1,989,427	28	1,925,737	28	1,924,939	27	1,967,665	27				
046	Bankhead Jones Grant	0		0		220,000		220,000					
072	Federal Turnback	1,677,104		1,750,000		1,750,000		1,750,000					
1EW	Court Reporters	5,376,676	107	6,483,657	112	6,796,192	111	6,954,504	111				
1PD	County & Circuit Clerk Continuing Ed.	44,600		45,919		75,000		75,000					
122	Unclaimed Property Operations	577,067	10	770,777	10	764,928	10	778,500	10				
123	County Treasurers Continuing Education	18,894		26,206		50,000		50,000					
305	Trial Court Administrative Assistants	3,137,922	106	3,673,788	110	3,817,628	110	3,914,940	110				
465	County Collectors Continuing Education	22,339		25,761		50,000		50,000					
TOTALS		\$13,617,597	251	\$16,701,845	260	\$17,448,687	258	\$17,760,609	258				
Funding Sources			% of Total		% of Total		% of Total		% of Total				
Fund Balances		\$11,307,583	45.4%	\$15,532,204	48.2%	\$15,519,318	47.1%	\$15,519,318	46.6%				
General Revenues													
Special Revenues		8,559,198	34.3%	10,203,364	31.7%	10,688,820	32.4%	10,944,444	32.9%				
Federal Funds		1,677,104	6.7%	1,750,000	5.4%	1,970,000	6.0%	1,970,000	5.9%				
Constitutional Officers Fund													
State Central Services Fund		2,566,494	10.3%	2,696,514	8.4%	2,689,867	8.2%	2,746,165	8.3%				
Non-Revenue Receipts													
Cash Funds		773,568	3.1%	2,000,000	6.2%	2,000,000	6.1%	2,000,000	6.0%				
Fees		41,233	0.2%	51,967	0.1%	100,000	0.2%	100,000	0.3%				
Total Funding		24,925,180	100.0%	32,234,049	100.0%	32,968,005	100.0%	33,279,927	100.0%				
Excess Appro./ (Funding)		(11,307,583)		(15,532,204)		(15,519,318)		(15,519,318)					
TOTAL		\$13,617,597		\$16,701,845		\$17,448,687		\$17,760,609					
DEPARTMENT Auditor of State(059)			DIRECTOR Gus Wingfield							DEPARTMENT APPROPRIATION SUMMARY BR 40			

ARKANSAS BUDGET SYSTEM

EXPENDITURES						RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
PAYMENT OF CLAIMS	\$743,773	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
TOTAL	\$743,773	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
Proposed Funding Sources							
Fund Balances	11,193,487	15,243,950	*****	15,243,950	15,243,950		
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds	4,794,236	1,500,000	*****	1,500,000	1,500,000		
Other			*****				
Total Funding	15,987,723	16,743,950	*****	16,743,950	16,743,950		
Excess Appro./ (Funding)	(15,243,950)	(15,243,950)	*****	(15,243,950)	(15,243,950)		
TOTAL	743,773	1,500,000	*****	1,500,000	1,500,000		

DEPARTMENT 004 CONSTITUTIONAL OFFICES
 AGENCY 059 AUDITOR OF STATE
 APPROPRIATION A04 PAYMENT OF CLAIMS
 FUND 110 CASH UNCLAIMED PROPERTY

APPROPRIATION SUMMARY

 BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
PAYMENT OF CLAIMS	\$29,795	\$500,000	\$500,000	\$500,000	\$500,000		
TOTAL	\$29,795	\$500,000	\$500,000	\$500,000	\$500,000		
Proposed Funding Sources							
Fund Balances	100,377	275,368	*****	275,368	275,368		
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds	204,786	500,000	*****	500,000	500,000		
Other			*****				
Total Funding	305,163	775,368	*****	775,368	775,368		
Excess Appro./ (Funding)	(275,368)	(275,368)	*****	(275,368)	(275,368)		
TOTAL	29,795	500,000	*****	500,000	500,000		

DEPARTMENT 004 CONSTITUTIONAL OFFICES
 AGENCY 059 AUDITOR OF STATE
 APPROPRIATION C50 PAYMENT OF CLAIMS
 FUND 110 CASH UNCLAIMED PROPERTY

APPROPRIATION SUMMARY
 BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	97-98	98-99	98-99	99-00	00-01	LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	TOTAL REQUEST	TOTAL REQUEST	99-00	00-01
Regular Salaries	\$1,039,901	\$1,202,822	\$1,175,367	\$1,202,121	\$1,235,782		
No. of Positions	(28)	(28)	(28)	(27)	(27)		
Extra Help Positions	7,670	12,713	12,713	12,713	12,713		
No. of Positions	(15)	(15)	(15)	(15)	(15)		
Personal Services Matching	257,235	307,103	295,218	306,976	313,041		
Operating Expenses (02)	293,769	345,629	345,629	345,629	345,629		
Conf Fees & Travel (09)	7,969	30,000	30,000	30,000	30,000		
Professional Fees & Services (10)	0	2,500	2,500	2,500	2,500		
Capital Outlay (11)	4,610	25,000	25,000	25,000	25,000		
Warrant Printing System	378,273	0	0	0	0		
TOTAL	\$1,989,427	\$1,925,767	\$1,886,427	\$1,924,939	\$1,964,665		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund	1,989,427	1,925,767	*****	1,924,939	1,964,665		
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	1,989,427	1,925,767	*****	1,924,939	1,964,665		
Excess Appro./ (Funding)			*****				
TOTAL	1,989,427	1,925,767	*****	1,924,939	1,964,665		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

004 CONSTITUTIONAL OFFICES
059 AUDITOR OF STATE
005 OPERATIONS
HSC STATE CENTRAL SERVICES FUND

APPROPRIATION SUMMARY

BR215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

EXPENDITURES						RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
BANKHEAD-JONES GRANT	\$0	\$0	\$220,000	\$220,000	\$220,000		
TOTAL	\$0	\$0	\$220,000	\$220,000	\$220,000		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****	220,000	220,000		
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	0	0	*****	220,000	220,000		
Excess Appro./ (Funding)			*****				
TOTAL	0	0	*****	220,000	220,000		

DEPARTMENT 004 CONSTITUTIONAL OFFICES
 AGENCY 059 AUDITOR OF STATE
 APPROPRIATION 046 BANKHEAD JONES GRANT
 FUND FZB BANKHEAD JONES FEDERAL

APPROPRIATION SUMMARY
 BR215

ARKANSAS BUDGET SYSTEM

EXPENDITURES						RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
FEDERAL TURNBACK FOR ROADS	\$1,677,104	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000		
TOTAL	\$1,677,104	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds	1,677,104	1,750,000	*****	1,750,000	1,750,000		
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	1,677,104	1,750,000	*****	1,750,000	1,750,000		
Excess Appr./ (Funding)			*****				
TOTAL	1,677,104	1,750,000	*****	1,750,000	1,750,000		

DEPARTMENT 004 CONSTITUTIONAL OFFICES
 AGENCY 059 AUDITOR OF STATE
 APPROPRIATION 072 FEDERAL TURNBACK
 FUND FZF FEDERAL TURNBACK

APPROPRIATION SUMMARY
 BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Regular Salaries	\$ 3,725,129	\$ 4,579,228	\$ 4,579,228	\$ 4,790,835	\$ 4,924,978		
No. of Positions	107	112	112	111	111		
Personal Services Matching	982,591	1,153,749	1,153,749	1,205,357	1,229,526		
Expense Allowance	157,902	170,680	170,680	200,000	200,000		
Indigent Transcripts	424,751	455,000	455,000	475,000	475,000		
Court Reporter Substitutes	86,303	125,000	125,000	125,000	125,000		
TOTALS	\$ 5,376,676	\$ 6,483,657	\$ 6,483,657	\$ 6,796,192	\$ 6,954,504		
Proposed Funding Sources							
Fund Balances							
General Revenues							
Special Revenues	\$5,376,676	\$6,483,657		\$6,796,192	\$6,954,504		
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$5,376,676	\$6,483,657		\$6,796,192	\$6,954,504		
Excess Appro./ (Funding)							
TOTAL	\$5,376,676	\$6,483,657		\$6,796,192	\$6,954,504		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

AUDITOR OF STATE
059
1EW COURT REPORTERS
MCR COURT REPORTERS FUND

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

EXPENDITURES						RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
MAINTENANCE & OPERATIONS	\$44,600	\$45,919	\$75,000	\$75,000	\$75,000		
TOTAL	\$44,600	\$45,919	\$75,000	\$75,000	\$75,000		
Proposed Funding Sources							
Fund Balances	10,519	5,919	*****				
General Revenues			*****				
Special Revenues	40,000	40,000	*****	40,000	40,000		
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	50,519	45,919	*****	40,000	40,000		
Excess Approp. (Funding)	(5,919)	0	*****	35,000	35,000		

TOTAL	44,600	45,919	*****	75,000	75,000		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

004	CONSTITUTIONAL OFFICES
059	AUDITOR OF STATE
1PD	COUNTY & CIRCUIT CLERK CONTINUING EDUCATION FUND
SCC	COUNTY & CIRCUIT CLERK CONTINUING EDUCATION FUND

APPROPRIATION SUMMARY

BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Regular Salaries	343,921	414,611	400,327	409,667	421,138		
No. of Positions	(10)	(10)	(10)	(10)	(10)		
Personal Services Matching	87,577	108,226	101,946	107,321	109,422		
Operating Expenses(02)	123,565	196,440	196,440	196,440	196,440		
Conf. Fees and Travel(09)	5,324	16,500	16,500	16,500	16,500		
Professional Fees & Services(10)	7,714	10,000	10,000	10,000	10,000		
Capital Outlay(11)	8,966	25,000	25,000	25,000	25,000		
Total	577,067	770,777	750,213	764,928	778,500		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund	577,067	770,777	*****	764,928	778,500		
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	577,067	770,777	*****	764,928	778,500		
Excess Appro./ (Funding)			*****				
TOTAL	577,067	770,777	*****	764,928	778,500		

DEPARTMENT 004 CONSTITUTIONAL OFFICES
 AGENCY 059 AUDITOR OF STATE
 APPROPRIATION 122 UNCLAIMED PROPERTY
 FUND HSC STATE CENTRAL SERVICES FUND

APPROPRIATION SUMMARY

BR215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
MAINTENANCE & OPERATIONS	\$18,894	\$26,206	\$50,000	\$50,000	\$50,000		
TOTAL	\$18,894	\$26,206	\$50,000	\$50,000	\$50,000		
Proposed Funding Sources							
Fund Balances	100	3,706	*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Fees	22,500	22,500	*****	22,500	22,500		
Total Funding	22,600	26,206	*****	22,500	22,500		
Excess Appro./ (Funding)	(3,706)	0	*****	27,500	27,500		
TOTAL	18,894	26,206	*****	50,000	50,000		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

004 CONSTITUTIONAL OFFICES
059 AUDITOR OF STATE
123 COUNTY TREASURERS CONTINUING EDUCATION FUND
TCE COUNTY TREASURERS CONTINUING EDUCATION FUND

APPROPRIATION SUMMARY
BR215

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Regular Salaries	\$2,436,521	\$2,822,988	\$2,833,587	\$2,944,868	\$3,027,324		
No. of Positions	106	110	111	110	110		
Personal Services Matching	701,401	850,800	840,007	872,760	887,616		
TOTALS	\$3,137,922	\$3,673,788	\$3,673,594	\$3,817,628	\$3,914,940		
Proposed Funding Sources							
Fund Balances			X				
General Revenues							
Special Revenues	\$3,137,922	\$3,673,788		\$3,817,628	\$3,914,940		
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$3,137,922	\$3,673,788		\$3,817,628	\$3,914,940		
Excess Appro./ (Funding)							
TOTAL	\$3,137,922	\$3,673,788		\$3,817,628	\$3,914,940		

The FY99 Budgeted Levels for Regular Salaries and/or Personal Services Matching may exceed the Authorized Level due to implementation of the pay plan during the 1997-99 biennium.

DEPARTMENT

AUDITOR OF STATE

APPROPRIATION SUMMARY

AGENCY

059

APPROPRIATION

305 TRIAL COURT ADMINISTRATIVE ASSISTANTS

BR 215

FUND

TAJ STATE ADMINISTRATION OF JUSTICE FUND

ARKANSAS BUDGET SYSTEM

EXPENDITURES						RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
MAINTENANCE & OPERATIONS	\$22,339	\$25,761	\$50,000	\$50,000	\$50,000		
TOTAL	\$22,339	\$25,761	\$50,000	\$50,000	\$50,000		
Proposed Funding Sources							
Fund Balances	3,100	3,261	*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund			*****				
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Fees	22,500	22,500	*****	22,500	22,500		
Total Funding	25,600	25,761	*****	22,500	22,500		
Excess Appro./ (Funding)	(3,261)	0	*****	27,500	27,500		

TOTAL	22,339	25,761	*****	50,000	50,000		

DEPARTMENT
AGENCY
APPROPRIATION
FUND

004	CONSTITUTIONAL OFFICES
059	AUDITOR OF STATE
465	COUNTY COLLECTORS CONTINUING EDUCATION FUND
TCC	COUNTY COLLECTORS CONTINUING EDUCATION FUND

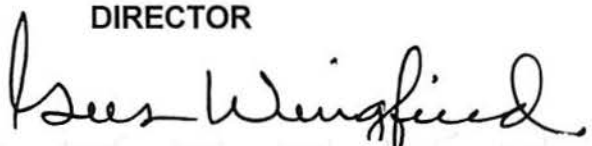
APPROPRIATION SUMMARY

BR215

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

GENERAL APPROPRIATION REQUEST

1. We are requesting a 2.8% increase in salaries for the Supreme Court Justices for both years of the biennium.
2. We are requesting a 2.8% increase in salaries for the Appellate Court Judges for both years of the biennium.
3. We are requesting a 2.8% increase in salaries for the Circuit & Chancery Judges for both years of the biennium.
4. On-assignment expenses and travel expenses for the Circuit & Chancery Judges will remain constant.
5. We are requesting a 2.8% increase for Prosecuting Attorneys for both years of the biennium.
6. We are requesting a 2% increase in salaries for the Executive Department Officials for both years of the biennium.
7. We are requesting an increase in Personal Services Matching based on the proposed salary increases

AGENCY	AUDITOR OF STATE	DIRECTOR	AGENCY PROGRAM COMMENTARY BR?1	PAGE 60
				

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE

059 AUDITOR OF STATE - GENERAL APPROPRIATION REQUEST

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>231</u>	<u>34</u>	<u>265</u>	<u>91%</u>
BLACK EMPLOYEES	<u>17</u>	<u>10</u>	<u>27</u>	<u>9%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			27	9%
DATE			TOTAL MINORITIES	
			292	100%
			TOTAL EMPLOYEES	


AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
	97-98	98-99	98-99	99-00	00-01	LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	TOTAL REQUEST	TOTAL REQUEST	99-00	00-01
Regular Salaries	\$16,439,520	\$17,543,471	\$16,371,639	\$18,332,997	\$18,796,353		
No. of Positions	(289)	(299)	(299)	(299)	(299)		
Personal Services Matching	3,525,161	3,882,342	3,696,527	4,055,586	4,121,301		
Special & Recalled Judges	83,244	100,000	100,000	100,000	100,000		
Trial Judges Expenses	196,214	250,000	250,000	250,000	250,000		
TOTAL	\$20,244,139	\$21,775,813	\$20,418,166	\$22,738,583	\$23,267,654		
Proposed Funding Sources							
Fund Balances			*****				
General Revenues			*****				
Special Revenues			*****				
Federal Funds			*****				
Constitutional Officers Fund	20,244,139	21,775,813	*****	22,738,583	23,267,654		
State Central Services Fund			*****				
Non-Revenue Receipts			*****				
Cash Funds			*****				
Other			*****				
Total Funding	20,244,139	21,775,813	*****	22,738,583	23,267,654		
Excess Appro./ (Funding)			*****				
TOTAL	20,244,139	21,775,813	*****	22,738,583	23,267,654		

004	CONSTITUTIONAL OFFICES
059	AUDITOR OF STATE
009	CONSTITUTIONAL OFFICERS
MCF	CONSTITUTIONAL OFFICERS FUND

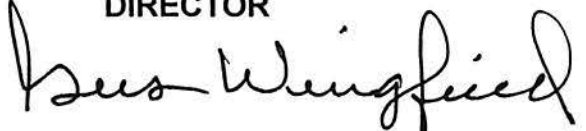
BR215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

SPECIAL DEPUTY PROSECUTING ATTORNEY

1. The proposed budget for the Special Deputy Prosecuting Attorney is as follows:
2. We are requesting a salary increase of 2.8% for each year of the biennium.
3. We are requesting an increase in Personal Services Matching based on the proposed salary increase.
4. Expense allowance is to remain constant.
5. Professional Fees are to remain constant.

AGENCY AUDITOR OF STATE	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 63
---------------------------------------	---	---	------------------------------

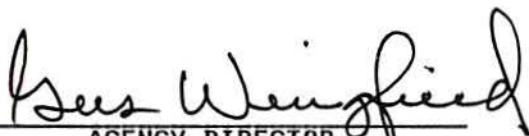
ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 059 SPECIAL DEPUTY PROSECUTING ATTORNEY 11TH JUDICIAL DISTRICT

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	

9/8/98

DATE


AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL REQUEST	LEGISLATIVE	
						99-00	00-01
Regular Salaries	\$ 58,637	\$ 61,686	\$ 60,279	\$ 63,413	\$ 65,189		
No. of Positions	1	1	1	1	1		
Personal Services Matching	12,405	14,342	13,947	14,653	14,973		
Expense Allowance	4,800	4,800	4,800	4,800	4,800		
Professional Fees & Services	10,000	10,000	10,000	10,000	10,000		
TOTALS	\$ 85,842	\$ 90,828	\$ 89,026	\$ 92,866	\$ 94,962		
Proposed Funding Sources							
Fund Balances			X				
General Revenues							
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund	\$85,842	\$90,828		\$92,866	\$94,962		
State Central Services Fund							
Non-Revenue Receipts							
Cash Funds							
Other							
Total Funding	\$85,842	\$90,828		\$92,866	\$94,962		
Excess Appro./ (Funding)							
TOTAL	\$85,842	\$90,828		\$92,866	\$94,962		

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized Levels due to the implementation of the pay plan during the 1997-99 biennium.

DEPARTMENT

AUDITOR OF STATE

APPROPRIATION SUMMARY

AGENCY

059

APPROPRIATION

010 11TH JUDICIAL DIST. SPECIAL DEPUTY PROSECUTING ATTORNEY

BR 215

FUND

MCF CONSTITUTIONAL & FISCAL OFFICERS FUND