

COMMISSIONER OF STATE LANDS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	10	23	33	82 %
Black Employees	2	2	4	10 %
Other Racial Minorities	0	3	3	8 %
Total Minorities			7	18 %
Total Employees			40	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
006 Operations	3,421,836	45	4,134,999	45	3,992,252	45	4,046,246	45	0	0	4,149,274	45	0	0
A14 Operating Expenses / Capital Outlay	46,538	0	267,800	0	267,800	0	267,800	0	0	0	267,800	0	0	0
B28 Delinquent Tax-Cash	32,792,003	0	36,334,056	0	36,334,056	0	32,300,000	0	0	0	32,300,000	0	0	0
C75 Islands/Submerged Lands	0	0	400,000	0	400,000	0	250,000	0	0	0	250,000	0	0	0
Total	36,260,377	45	41,136,855	45	40,994,108	45	36,864,046	45	0	0	36,967,074	45	0	0

Funding Sources			%		%		%		%		%				
Fund Balance	4000005	25,247,858	24.9	65,064,470	76.7			43,730,414	68.9	0	0.0	26,580,414	57.3	0	0.0
State Central Services	4000035	3,300,000	3.3	4,134,999	4.9			4,046,246	6.4	0	0.0	4,104,094	8.9	0	0.0
Cash Fund	4000045	62,526,774	61.7	15,667,800	18.5			15,667,800	24.7	0	0.0	15,667,800	33.8	0	0.0
Investments	4000315	10,250,000	10.1	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	215	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		101,324,847	100.0	84,867,269	100.0			63,444,460	100.0	0	0.0	46,352,308	100.0	0	0.0
Excess Appropriation/(Funding)		(65,064,470)		(43,730,414)				(26,580,414)		0		(9,385,234)		0	
Grand Total		36,260,377		41,136,855				36,864,046		0		36,967,074		0	

FY23 Budget amount in FC 006 - Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 006 - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,497,092	3,035,244	2,952,096	2,981,488	0	3,041,119	0
#Positions		45	45	45	45	0	45	0
Extra Help	5010001	12,829	40,000	40,000	40,000	0	40,000	0
#Extra Help		1	1	5	5	0	5	0
Personal Services Matching	5010003	844,430	983,755	924,156	999,758	0	1,043,155	0
Operating Expenses	5020002	64,039	66,000	66,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	3,446	10,000	10,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		3,421,836	4,134,999	3,992,252	4,046,246	0	4,149,274	0

Funding Sources								
Fund Balance	4000005	162,092	40,471		40,471	0	40,471	0
State Central Services	4000035	3,300,000	4,134,999		4,046,246	0	4,104,094	0
Other	4000370	215	0		0	0	0	0
Total Funding		3,462,307	4,175,470		4,086,717	0	4,144,565	0
Excess Appropriation/(Funding)		(40,471)	(40,471)		(40,471)	0	4,709	0
Grand Total		3,421,836	4,134,999		4,046,246	0	4,149,274	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: A14 - Operating Expenses / Capital Outlay

Funding Sources: 117 - Commissioner of State Lands - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Capital Outlay/Operating Exp 5900046	46,538	267,800	267,800	267,800	0	267,800	0
Total	46,538	267,800	267,800	267,800	0	267,800	0
Funding Sources							
Fund Balance 4000005	25,835	99,297		99,297	0	99,297	0
Cash Fund 4000045	0	267,800		267,800	0	267,800	0
Intra-agency Fund Transfer 4000317	120,000	0		0	0	0	0
Total Funding	145,835	367,097		367,097	0	367,097	0
Excess Appropriation/(Funding)	(99,297)	(99,297)		(99,297)	0	(99,297)	0
Grand Total	46,538	267,800		267,800	0	267,800	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B28 - Delinquent Tax-Cash

Funding Sources: 117 - Commissioner of State Lands - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	1,460,261	1,209,056	1,209,056	1,500,000	0	1,500,000	0	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	743,888	1,750,000	1,750,000	2,000,000	0	2,000,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	684,455	375,000	375,000	1,300,000	0	1,300,000	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Delinquent Tax Remittal/Sale R	5900046	29,903,399	33,000,000	33,000,000	27,500,000	0	27,500,000	0	
Total		32,792,003	36,334,056	36,334,056	32,300,000	0	32,300,000	0	
Funding Sources									
Fund Balance	4000005	24,830,462	64,695,233		43,361,177	0	26,061,177	0	
Cash Fund	4000045	62,526,774	15,000,000		15,000,000	0	15,000,000	0	
Investments	4000315	10,250,000	0		0	0	0	0	
Intra-agency Fund Transfer	4000317	(120,000)	0		0	0	0	0	
Total Funding		97,487,236	79,695,233		58,361,177	0	41,061,177	0	
Excess Appropriation/(Funding)		(64,695,233)	(43,361,177)		(26,061,177)	0	(8,761,177)	0	
Grand Total		32,792,003	36,334,056		32,300,000	0	32,300,000	0	

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C75 - Islands/Submerged Lands
Funding Sources: 117 - Commissioner of State Lands - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Submerged Lands 5900046	0	400,000	400,000	250,000	0	250,000	0
Total	0	400,000	400,000	250,000	0	250,000	0
Funding Sources							
Fund Balance 4000005	229,469	229,469		229,469	0	379,469	0
Cash Fund 4000045	0	400,000		400,000	0	400,000	0
Total Funding	229,469	629,469		629,469	0	779,469	0
Excess Appropriation/(Funding)	(229,469)	(229,469)		(379,469)	0	(529,469)	0
Grand Total	0	400,000		250,000	0	250,000	0

Expenditure of appropriation is contingent upon available funding.
 No Executive Recommendation made on this appropriation.