

# SECRETARY OF STATE

## Enabling Laws

Act 261 of 2016  
Constitution of Arkansas, Article 6

## History and Organization

The primary mission of the Office of the Secretary of State is to maintain official records of the State of Arkansas as authorized and required by State law. The Secretary of State's Office was established upon the adoption of the Constitution of the State of Arkansas on September 7, 1874. The Office is a branch of the Executive Department as set forth in Article Six of the Constitution. The duties of the Secretary of State include:

- Custody and maintenance of the State Capitol Building, the Capitol grounds, and all fixtures therein and thereon belonging to the State (Section 22-3-202 of the Arkansas Code of 1987 Annotated, Act 1179 of 2013).
- Maintaining a centralized filing system for secured transactions (Revised Article 9 of the Uniform Commercial Code). Act 138 of 2013 made the Secretary of State the sole filing office for security interests in collateral of transmitting utilities. Act 942 of 2009 centralized all filings, including agricultural liens and farm related security interests.
- Registration of trademarks in Arkansas (Act 1553 of 2001).
- Recording of various filings of candidates in connection with primary, general, and presidential elections as provided by Section 7-1-101 et seq. of the Arkansas Code of 1987 Annotated (Act 1389 of 2013, as amended); certification of candidates for presidential, state, and district positions and constitutional amendments and issues to County Boards of Elections; issuance of commissions to all elected officials.
- Distribution of individual copies of the official acts of the General Assembly (Act 835 of 1973, as amended).
- Collection of Corporate Franchise Tax, including the maintenance of the yearly tax reports (Act 94 of 2003, 2<sup>nd</sup> Extraordinary Session).
- Acceptance of annual non-profit corporation reports (Act 569 of 2007).

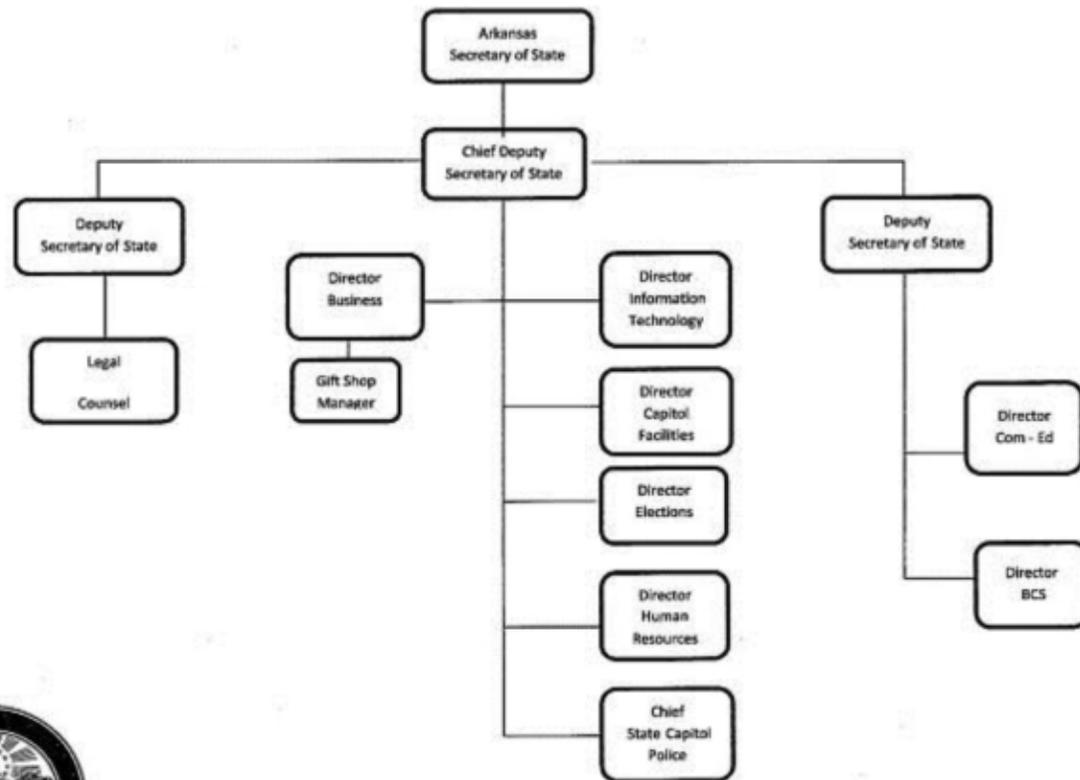
- Maintenance of the registry of International Student Exchange Visitor Placement Organizations which intend to place students in Arkansas schools (Act 966 of 2009).
- Acceptance of the filing of financial disclosure statements by committees or individuals who work to either promote or defeat any statewide initiative, referendum, or measure (Act 1114 of 1993).
- Registration of persons operating health spas (Act 264 of 1989).
- Registration of athlete agents and administration of remedies for violations committed by athlete agents (Act 1622 of 2001).
- Registration of and reporting of expenditures by lobbyists (Act 963 of 2009, as amended).
- Filing of federal tax liens and notices on corporations, trusts, and estates (Act 835 of 1989).
- Maintenance of a registry of all qualified community development corporations in the State (Act 989 of 1993).
- Establishment of a signature imaging system in the Secretary of State's Office (Act 94 of 2003, 2<sup>nd</sup> Extraordinary Session).
- Administration of the planning, development, implementation, training, and maintenance of a computerized voter registration system (Act 1480 of 2009, as amended).
- Review and issue certificates of franchise authorities associated with video service providers. (Act 276 of 2013).
- Administration of a grant program to assist counties with purchasing, programming, and maintaining voting system equipment (Act 35 of 2014).

The Secretary of State is designated the Chief Election Official of the State of Arkansas, and is responsible for the coordination of state responsibilities under the National Voter Registration Act of 1993, as required by federal law (Identical Acts 947 and 964 of 1995).

- Implement Help America Vote Act (Act 1215 of 2013).
- Commission Notaries Public Act (Act 492 of 2013).

Principal functions of the Office of the Secretary of State are to:

- Maintain records of the official acts and proclamations of the Governor.
- Affix the Official Seal and attest commissions and other official acts made by the Governor.
- Record acts of the General Assembly and certify copies thereof; serve as custodian of official records of the General Assembly, including journals, bills, resolutions and proposed Constitutional amendments.
- Maintain initial filings, amendments, dissolution documents, and annual reports of all domestic and foreign for-profit and non-profit corporations, limited liability companies, limited partnerships, and other entities.
- Accept service of process on unregistered foreign entities and non-residents.
- Issue and record commissions of state, district, and county officials, members of boards and commissions, notaries public, and justices of the peace.



ARKANSAS SECRETARY OF STATE  
MANAGERIAL STRUCTURE

## **Agency Commentary**

### **Appropriation 003**

#### Maintenance & Operations (5020002)

Agency is requesting no changes in Base Level funding for each year of the biennium. This section includes expenditures for Mandatory Publications and Building Insurance, which, in the previous biennium, had their own line item.

#### Conference and Travel Expenses (5050009)

Agency is requesting no changes in Base Level funding for each year of the biennium.

#### Professional Fees (5060010)

Agency is requesting no changes in Base Level funding for the biennium.

#### Capitol Grounds Improvements (5090005)

Agency is requesting a decrease of \$100,000 for each year of the biennium. This reduction is offset by an increase in Elections (5900049). Capitol Grounds Improvements include maintenance of the outside of the Capitol complex, such as lawn care, sidewalk maintenance and road resurfacing.

#### Capital Outlay (5120011)

Agency is requesting \$210,000 for FY2018 and \$150,000 for FY2019.

For FY2018, Agency is requesting funds for Capitol Police patrol vehicles, lawn maintenance equipment, a safety alarm system for Capitol Hill Apartments, various equipment lifts, riders and attachments and computer server upgrades.

For FY2019, Agency is requesting funds for Capitol Police patrol vehicles, lawn maintenance equipment, Capitol Police pickup truck, backup generator, various equipment lifts, riders and attachments and computer server upgrades.

#### Special Maintenance (5120032)

Agency is requesting a decrease of \$200,000 for each year of the biennium. This reduction is offset by an increase in Elections (5900049). Ongoing costs consist of unexpected event repairs and maintenance to include plumbing repairs and maintenance, security systems, electrical repairs and maintenance, emergency utility and network infrastructure upgrades.

#### Elections (5900049)

Agency is requesting an additional \$300,000 for both years of the biennium. This increase is offset by a decrease in the Grounds Improvement (5090005) and Special Maintenance (5120032) areas. The purpose of this area is to meet state and county election needs. Agency continues to support various county wired connectivity, voter registration hardware/software maintenance, training and compliance. Voter Registration, Petition Verification and Publish Legal Notices expenditures were folded into this area during the last biennium. This addition will aid in funding the following.

- Continued increases in the cost of ads required to satisfy Legal Notice mandates relating to referendum and constitutional amendments.
- A steady increase in petition activity, especially during an election year.
- Voter Registration data maintenance, security and updates.

### ***Other Appropriations***

#### **Appropriation 1NK - Help America Vote Act (HAVA) - Federal**

Agency is requesting a reduction in Base Level to better reflect the level of funding for each year of the biennium. This is a continuation of HAVA Title II procurements (Act 1466 of 2003).

#### **Appropriation 2MJ - Capitol Grounds Monument and Memorial Preservation**

Agency is requesting a reduction in Base Level to the level of funding for each year of the biennium. This fund was created by Act 55 of 2003. This fund was established as a vehicle by which the office of Secretary of State can be assured of funding associated with the preservation and maintenance of memorials and monuments placed on the Capitol grounds.

#### **Appropriation 378 - Fee and Tax Refund (Corporate Filling & Refunds)**

Agency is requesting no changes in Base Level funding for each year of the biennium. The purpose of this appropriation is to provide a mechanism that allows the Agency to refund over-payments of various receipts processed by the Business/Commercial Services Division. .

#### **Appropriation 81W - Help America Vote Act (HAVA) Matching Funds**

Agency is requesting a reduction in Base Level to the level of funding for each year of the biennium. This fund reflects the balance of the matching portion of the original HAVA program established in 2003.

#### **Appropriation 833 - Arkansas State Capitol Building & Grounds Restoration - Cash**

Agency is requesting a reduction in Base Level to the level of funding for each year of the biennium. This fund aids in maintaining the structural integrity and beauty of the State Capitol buildings and grounds. Expenditure of appropriation is contingent upon available funding.

### **Agency B97 - Administrative and Maintenance Fund**

Agency is requesting no changes in Base Level funding for each year of the biennium. Adequate cash and investment balances currently exist to fund this request.

### **Appropriation F02 - County Voting Systems ( CVS) Grant**

Agency is requesting no changes in Base Level funding for each year of the biennium. This appropriation was created by Act 211 of 2012 to assist counties with the cost of updating their voting systems and maintenance program. The county Voting System Grant Fund shall be authorized to issue refunds and reimbursement of such fees collected in association with the Grant program (MCV0000;§19-5-1247).

### **Appropriation F89 - Arkansas Video Service Fund (SVS)**

Agency is requesting no changes in Base Level funding for each year of the biennium. This appropriation was created by Act 276 of 2013. The purpose of the appropriation is to collect special revenues to cover Agency costs for reviewing and issuing certificates of franchise authority associated with video service providers. The Arkansas Video Service Fund shall be authorized to issue refunds and reimbursements of such fees collected in association with the purpose of this fund. (SVS0000;§19-6-819).

### **Appropriation U67 - Online Reporting System (HSC)**

Agency is requesting the current level of funding to continue for the first year of the biennium, then discontinued altogether for the second year of the biennium. This appropriation was created by Act 269 of 2016. The purpose of this appropriation, paid for from the State Central Services Fund, is for operating expenses and professional fees and services associated with computer upgrades and development of an On-Line Campaign Finance Reporting System.

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
SECRETARY OF STATE  
FOR THE YEAR ENDED JUNE 30, 2015

### Findings

Sound information system controls dictate that a Disaster Recovery Plan (DRP) contain sufficient information necessary for the recovery process, be periodically tested to ensure that critical business processes can be restored in the event of an interruption, and be updated with the most current information as management personnel or business processes change. Our review revealed Agency management had not established an adequate policy or procedure for testing and updating the DRP. As a result, documented application recovery plans had not been tested to verify their effectiveness. Inadequate testing and updating of the DRP increases the risk that (a) a plan will not include all vital information that is critical for the recovery process and (b) important business processes will not be successfully restored in the event of an interruption.

### Recommendations

We recommend that management conduct formal testing of the DRP on a regular

**Agency Response:**

Management personnel responded that it concurs with the finding and is currently working with its IT service provider, Mainstream Technologies, to develop a plan and procedures for periodic testing of the DRP.

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

## Employment Summary

	Male	Female	Total	%
White Employees	55	45	100	65 %
Black Employees	19	27	46	30 %
Other Racial Minorities	4	3	7	5 %
Total Minorities			53	35 %
Total Employees			153	100 %

## **Cash Fund Balance Description as of June 30, 2016**

Fund Account	Balance	Type	Location
1350300	\$216,798	Investments TMMP	State Treasury

### Statutory/Other Restrictions on use:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

### Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

### Revenue Receipts Cycle:

Fees are collected throughout the year. Interest on the balance is earned.

### Fund Balance Utilization:

Funds are used for various operating and associated expenses for parking activity and security of the premises.

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Fund Account	Balance	Type	Location
1350300	\$93,011	Checking	First Security Bank

### Statutory/Other Restrictions on use:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

### Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

### Revenue Receipts Cycle:

Fees are collected throughout the year. Interest on the balance is earned.

### Fund Balance Utilization:

Funds are used for various operating and associated expenses for parking activity and security of the premises.

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	N	500	Required by law. Provides needed references for State Officials.	0	0.00
Arkansas Register	A.C.A. §25-15-205 (Act 1057 of 2013)	N	N	2,600	Required by law.	0	0.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,400	Required by law.	0	0.00
Historical Report	ACA 25-18-223	N	Y	8,000	Required by law every 10 years	0	0.00
Lobbyist forms, financial disclosures, Leg. financial disclosures	ACA 21-8-606, et al.	N	Y	10,000	Election Process	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	10,000	Tax Collection Requirements	0	0.00
Voices of Arkansas	Amendment 51 Section 8	N	N	2,500	Required by law to report on the NVRA statistics.	0	0.00
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	10,000	Election Process	0	0.00
Website polling info, absentee ballots, voting machine instructions, Notice of Amendments, etc.	A.C.A 7-1-110, et al.	N	N	10,000	Election Process	0	0.00

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018					2018-2019						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	18,579,990	161	19,162,666	161	19,334,185	161	19,164,810	161	19,374,810	161	0	0	19,164,810	161	19,314,810	161	0	0
1NK HAVA Title 2	1,021,718	0	2,500,000	0	2,500,000	0	2,500,000	0	500,000	0	0	0	2,500,000	0	500,000	0	0	0
2EK Election Assist for the Disabled	0	0	161,321	0	161,321	0	161,321	0	0	0	0	0	161,321	0	0	0	0	0
2MJ Cap Grnds Monument Perserv	0	0	104,948	0	104,948	0	104,948	0	54,948	0	0	0	104,948	0	54,948	0	0	0
378 Corporate Filing & Refund	441,142	0	550,000	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	550,000	0	0	0
81W HAVA St Match-Cash	53,775	0	515,000	0	515,000	0	515,000	0	415,000	0	0	0	515,000	0	415,000	0	0	0
833 Treasury Cash	0	0	180,000	0	180,000	0	180,000	0	50,000	0	0	0	180,000	0	50,000	0	0	0
B97 Parking/Cash	1,993	0	375,000	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	375,000	0	0	0
F02 CVS Grant	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	0	0	1,500,000	0	1,500,000	0	0	0
F89 Arkansas Video Service Act	0	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0
U67 Online Reporting System	0	0	750,000	0	750,000	0	750,000	0	750,000	0	0	0	750,000	0	0	0	0	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>																		
F39 FVAP	0	0	0	0	94,000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>21,598,618</b>	<b>161</b>	<b>25,848,935</b>	<b>161</b>	<b>26,114,454</b>	<b>161</b>	<b>25,851,079</b>	<b>161</b>	<b>23,619,758</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>25,851,079</b>	<b>161</b>	<b>22,809,758</b>	<b>161</b>	<b>0</b>	<b>0</b>

Funding Sources		%		%		%		%		%		%		%		%		%	
Fund Balance	4000005	790,848	3.5	795,539	3.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	1,021,718	4.6	2,661,321	10.3	2,661,321	10.3	500,000	2.1	0	0.0	2,661,321	10.3	500,000	2.2	0	0.0	0	0.0
State Central Services	4000035	18,579,990	83.0	19,912,666	77.0	19,914,810	77.0	20,124,810	85.2	0	0.0	19,914,810	77.0	19,314,810	84.7	0	0.0	0	0.0
Non-Revenue Receipts	4000040	441,142	2.0	550,000	2.1	550,000	2.1	550,000	2.3	0	0.0	550,000	2.1	550,000	2.4	0	0.0	0	0.0
Cash Fund	4000045	56,877	0.3	289,017	1.1	1,070,000	4.1	840,000	3.6	0	0.0	1,070,000	4.1	840,000	3.7	0	0.0	0	0.0
Trust Fund	4000050	0	0.0	104,948	0.4	104,948	0.4	54,948	0.2	0	0.0	104,948	0.4	54,948	0.2	0	0.0	0	0.0
Fees	4000245	1,503,582	6.7	1,535,444	5.9	1,550,000	6.0	1,550,000	6.6	0	0.0	1,550,000	6.0	1,550,000	6.8	0	0.0	0	0.0
<b>Total Funds</b>		<b>22,394,157</b>	<b>100.0</b>	<b>25,848,935</b>	<b>100.0</b>	<b>25,851,079</b>	<b>100.0</b>	<b>23,619,758</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>25,851,079</b>	<b>100.0</b>	<b>22,809,758</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)		(795,539)		0		0		0		0		0		0		0		0	
<b>Grand Total</b>		<b>21,598,618</b>		<b>25,848,935</b>		<b>25,851,079</b>		<b>23,619,758</b>		<b>0</b>		<b>25,851,079</b>		<b>22,809,758</b>		<b>0</b>		<b>0</b>	

No Executive Recommendations on these appropriations.

## Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
162	138	24	162	0	14.81 %	161	0	161	161	0	100.00 %	161	0	161	161	0	100.00 %

## Appropriation Summary

**Appropriation:** 003 - Secretary of State Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	6,761,683	7,916,424	7,916,424	7,996,331	7,996,331	0	7,996,331	7,996,331	0
<b>#Positions</b>		<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>0</b>	<b>161</b>	<b>161</b>	<b>0</b>
Extra Help	5010001	106,493	144,909	144,909	144,909	144,909	0	144,909	144,909	0
<b>#Extra Help</b>		<b>9</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>0</b>
Personal Services Matching	5010003	2,326,262	2,602,446	2,773,965	2,674,683	2,674,683	0	2,674,683	2,674,683	0
Overtime	5010006	529	33,000	33,000	33,000	33,000	0	33,000	33,000	0
Operating Expenses	5020002	3,540,577	4,504,939	4,504,939	4,504,939	4,504,939	0	4,504,939	4,504,939	0
Conference & Travel Expenses	5050009	39,766	65,651	65,651	65,651	65,651	0	65,651	65,651	0
Professional Fees	5060010	97,780	205,956	205,956	205,956	205,956	0	205,956	205,956	0
Capitol Grounds Improvements	5090005	351,022	401,264	401,264	401,264	301,264	0	401,264	301,264	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	209,809	150,000	150,000	0	210,000	0	0	150,000	0
Special Maintenance	5120032	622,544	700,048	700,048	700,048	500,048	0	700,048	500,048	0
Election Expenses	5900049	4,523,525	2,438,029	2,438,029	2,438,029	2,738,029	0	2,438,029	2,738,029	0
<b>Total</b>		<b>18,579,990</b>	<b>19,162,666</b>	<b>19,334,185</b>	<b>19,164,810</b>	<b>19,374,810</b>	<b>0</b>	<b>19,164,810</b>	<b>19,314,810</b>	<b>0</b>
<b>Funding Sources</b>										
State Central Services	4000035	18,579,990	19,162,666		19,164,810	19,374,810	0	19,164,810	19,314,810	0
Total Funding		18,579,990	19,162,666		19,164,810	19,374,810	0	19,164,810	19,314,810	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		18,579,990	19,162,666		19,164,810	19,374,810	0	19,164,810	19,314,810	0

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 003 - Secretary of State Operations  
**Funding Sources:** HSC - State Central Services

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>19,164,810</b>	<b>161</b>	<b>19,164,810</b>	<b>100.0</b>	<b>19,164,810</b>	<b>161</b>	<b>19,164,810</b>	<b>100.0</b>
C01	Existing Program	210,000	0	19,374,810	101.1	150,000	0	19,314,810	100.8
C03	Discontinue Program	(994)	0	19,373,816	101.1	(994)	0	19,313,816	100.8
C04	Reallocation	0	0	19,373,816	101.1	0	0	19,313,816	100.8
C10	Reclass	994	0	19,374,810	101.1	994	0	19,314,810	100.8
C14	Title Change	0	0	19,374,810	101.1	0	0	19,314,810	100.8

## Appropriation Summary

**Appropriation:** 1NK - HAVA Title 2

**Funding Sources:** FSS - HAVA Title II - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid	5100004	1,021,718	2,500,000	2,500,000	2,500,000	500,000	0	2,500,000	500,000	0
Total		1,021,718	2,500,000	2,500,000	2,500,000	500,000	0	2,500,000	500,000	0
<b>Funding Sources</b>										
Federal Revenue	4000020	1,021,718	2,500,000		2,500,000	500,000	0	2,500,000	500,000	0
Total Funding		1,021,718	2,500,000		2,500,000	500,000	0	2,500,000	500,000	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		1,021,718	2,500,000		2,500,000	500,000	0	2,500,000	500,000	0

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 1NK - HAVA Title 2  
**Funding Sources:** FSS - HAVA Title II - Federal

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>100.0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>100.0</b>
C03	Discontinue Program	(2,000,000)	0	500,000	20.0	(2,000,000)	0	500,000	20.0

## Appropriation Summary

**Appropriation:** 2EK - Election Assist for the Disabled

**Funding Sources:** FSS - Election Assistance for Disabled - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	161,321	161,321	161,321	0	0	161,321	0	0
Total	0	161,321	161,321	161,321	0	0	161,321	0	0
<b>Funding Sources</b>									
Federal Revenue 4000020	0	161,321		161,321	0	0	161,321	0	0
Total Funding	0	161,321		161,321	0	0	161,321	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	161,321		161,321	0	0	161,321	0	0

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 2EK - Election Assist for the Disabled  
**Funding Sources:** FSS - Election Assistance for Disabled - Federal

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>161,321</b>	<b>0</b>	<b>161,321</b>	<b>100.0</b>	<b>161,321</b>	<b>0</b>	<b>161,321</b>	<b>100.0</b>
C03	Discontinue Program	(161,321)	0	0	0.0	(161,321)	0	0	0.0

# Appropriation Summary

**Appropriation:** 2MJ - Cap Grnds Monument Perserv

**Funding Sources:** TCG - Capitol Grounds Monument/Memorial Fund - Trust

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Construction 5090005	0	104,948	104,948	104,948	54,948	0	104,948	54,948	0
Total	0	104,948	104,948	104,948	54,948	0	104,948	54,948	0
<b>Funding Sources</b>									
Trust Fund 4000050	0	104,948		104,948	54,948	0	104,948	54,948	0
Total Funding	0	104,948		104,948	54,948	0	104,948	54,948	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	104,948		104,948	54,948	0	104,948	54,948	0

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 2MJ - Cap Grnds Monument Perserv

**Funding Sources:** TCG - Capitol Grounds Monument/Memorial Fund - Trust

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>104,948</b>	<b>0</b>	<b>104,948</b>	<b>100.0</b>	<b>104,948</b>	<b>0</b>	<b>104,948</b>	<b>100.0</b>
C03	Discontinue Program	(50,000)	0	54,948	52.4	(50,000)	0	54,948	52.4

## Appropriation Summary

**Appropriation:** 378 - Corporate Filing & Refund

**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Refunds/Reimbursements 5110014	441,142	550,000	550,000	550,000	550,000	0	550,000	550,000	0
<b>Total</b>	<b>441,142</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
<b>Funding Sources</b>									
Non-Revenue Receipts 4000040	441,142	550,000		550,000	550,000	0	550,000	550,000	0
<b>Total Funding</b>	<b>441,142</b>	<b>550,000</b>		<b>550,000</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>441,142</b>	<b>550,000</b>		<b>550,000</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

# Appropriation Summary

**Appropriation:** 81W - HAVA St Match-Cash

**Funding Sources:** NSS - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
HAVA State Match 5900046	53,775	515,000	515,000	515,000	415,000	0	515,000	415,000	0
<b>Total</b>	<b>53,775</b>	<b>515,000</b>	<b>515,000</b>	<b>515,000</b>	<b>415,000</b>	<b>0</b>	<b>515,000</b>	<b>415,000</b>	<b>0</b>
<b>Funding Sources</b>									
Fund Balance 4000005	515,392	469,088		0	0	0	0	0	0
Cash Fund 4000045	7,471	45,912		515,000	415,000	0	515,000	415,000	0
<b>Total Funding</b>	<b>522,863</b>	<b>515,000</b>		<b>515,000</b>	<b>415,000</b>	<b>0</b>	<b>515,000</b>	<b>415,000</b>	<b>0</b>
Excess Appropriation/(Funding)	(469,088)	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>53,775</b>	<b>515,000</b>		<b>515,000</b>	<b>415,000</b>	<b>0</b>	<b>515,000</b>	<b>415,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 81W - HAVA St Match-Cash  
**Funding Sources:** NSS - Cash in Treasury

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>100.0</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>100.0</b>
C03	Discontinue Program	(100,000)	0	415,000	80.6	(100,000)	0	415,000	80.6

## Appropriation Summary

**Appropriation:** 833 - Treasury Cash

**Funding Sources:** NSS - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	0	180,000	180,000	180,000	50,000	0	180,000	50,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>50,000</b>	<b>0</b>	<b>180,000</b>	<b>50,000</b>	<b>0</b>
<b>Funding Sources</b>										
Fund Balance	4000005	1,670	2,086		0	0	0	0	0	0
Cash Fund	4000045	416	177,914		180,000	50,000	0	180,000	50,000	0
<b>Total Funding</b>		<b>2,086</b>	<b>180,000</b>		<b>180,000</b>	<b>50,000</b>	<b>0</b>	<b>180,000</b>	<b>50,000</b>	<b>0</b>
Excess Appropriation/(Funding)		(2,086)	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>0</b>	<b>180,000</b>		<b>180,000</b>	<b>50,000</b>	<b>0</b>	<b>180,000</b>	<b>50,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** 833 - Treasury Cash  
**Funding Sources:** NSS - Cash in Treasury

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>100.0</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>100.0</b>
C03	Discontinue Program	(130,000)	0	50,000	27.8	(130,000)	0	50,000	27.8

## Appropriation Summary

**Appropriation:** B97 - Parking/Cash

**Funding Sources:** 135 - Parking Lot - Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Various Parking & Security Expen 5900046	1,993	375,000	375,000	375,000	375,000	0	375,000	375,000	0
<b>Total</b>	<b>1,993</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>
<b>Funding Sources</b>									
Fund Balance 4000005	262,812	309,809		0	0	0	0	0	0
Cash Fund 4000045	48,990	65,191		375,000	375,000	0	375,000	375,000	0
<b>Total Funding</b>	<b>311,802</b>	<b>375,000</b>		<b>375,000</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>
Excess Appropriation/(Funding)	(309,809)	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>1,993</b>	<b>375,000</b>		<b>375,000</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** F02 - CVS Grant

**Funding Sources:** MCV - County Voting System Grant Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
County Voting Systems 5900046	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	0
<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
<b>Funding Sources</b>									
Fees 4000245	1,500,000	1,500,000		1,500,000	1,500,000	0	1,500,000	1,500,000	0
<b>Total Funding</b>	<b>1,500,000</b>	<b>1,500,000</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>1,500,000</b>	<b>1,500,000</b>		<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** F89 - Arkansas Video Service Act

**Funding Sources:** SVS - Arkansas Video Service Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Arkansas Video Service Act 5900046	0	50,000	50,000	50,000	50,000	0	50,000	50,000	0
Total	0	50,000	50,000	50,000	50,000	0	50,000	50,000	0
<b>Funding Sources</b>									
Fund Balance 4000005	10,974	14,556		0	0	0	0	0	0
Fees 4000245	3,582	35,444		50,000	50,000	0	50,000	50,000	0
Total Funding	14,556	50,000		50,000	50,000	0	50,000	50,000	0
Excess Appropriation/(Funding)	(14,556)	0		0	0	0	0	0	0
Grand Total	0	50,000		50,000	50,000	0	50,000	50,000	0

No Executive Recommendation made on this appropriation.

# Appropriation Summary

**Appropriation:** U67 - Online Reporting System

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Online Reporting System 5900046	0	750,000	750,000	750,000	750,000	0	750,000	0	0
<b>Total</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	0	750,000		750,000	750,000	0	750,000	0	0
<b>Total Funding</b>	<b>0</b>	<b>750,000</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>0</b>	<b>750,000</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Change Level by Appropriation

**Appropriation:** U67 - Online Reporting System  
**Funding Sources:** HSC - State Central Services

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>100.0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>100.0</b>
C03	Discontinue Program	0	0	750,000	100.0	(750,000)	0	0	0.0

## Appropriation Summary

**Appropriation:** F39 - FVAP

**Funding Sources:** FSS - Voting Assistance Program - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Research & Development 5900031	0	0	94,000	0	0	0	0	0	0
Total	0	0	94,000	0	0	0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2017-2019 BIENNIUM