

SECRETARY OF STATE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	61	38	99	66 %
Black Employees	20	23	43	29 %
Other Racial Minorities	4	4	8	5 %
Total Minorities			51	34 %
Total Employees			150	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	Y	500	Required by law. Provides needed references for State Officials.	700	69701.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,000	Required by law.	1000	24525.00
Historical Report	ACA 25-18-223	Y	N	4,000	Required by law every 10 years	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	134,000	Tax Collection Requirements	189000	92381.00

A.C.A. 25-1-201 et seq.

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		Governor	General Assembly				
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	500,000	Election Process	270000	17107.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	18,453,138	162	21,727,182	162	21,177,519	162	21,958,715	162	0	0	22,065,635	162	0	0
1NK HAVA Title 2	3,577,235	0	5,500,000	0	5,500,000	0	4,000,000	0	0	0	4,000,000	0	0	0
2MJ Cap Grnds Monument Perserv	0	0	77,456	0	77,456	0	77,456	0	0	0	77,456	0	0	0
378 Corporate Filing & Refund	393,730	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	0	0
833 Arkansas State Capitol Building & Grounds	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
AY4 Campaign Filing & Reporting System	0	0	0	0	0	0	1,083,697	0	0	0	1,083,697	0	0	0
B97 Admin/Maintenance	8,134	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	0	0
D46 Gift Shop and 500 Grill	387,926	0	490,000	0	490,000	0	490,000	0	0	0	490,000	0	0	0
E91 Electronic Filing System - Cash	0	0	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0
F02 CVS Grant	1,258,656	0	10,000,000	0	10,000,000	0	10,000,000	0	0	0	10,000,000	0	0	0
F89 Arkansas Video Service Act	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
X69 National Statuary Hall Collection Trust	97,500	0	750,000	0	750,000	0	750,000	0	0	0	750,000	0	0	0
Total	24,176,319	162	41,019,638	162	40,469,975	162	39,334,868	162	0	0	39,441,788	162	0	0

Funding Sources		%		%		%		%		%			
Fund Balance	4000005	11,342,075	34.4	8,765,121	19.8	3,299,945	8.8	0	0.0	3,259,972	8.8	0	0.0
Special Revenue	4000030	1,138,029	3.5	8,505,000	19.2	8,500,000	22.7	0	0.0	8,500,000	22.9	0	0.0
State Central Services	4000035	19,275,000	58.5	21,727,182	49.0	23,042,412	61.6	0	0.0	23,149,332	62.4	0	0.0
Non-Revenue Receipts	4000040	393,730	1.2	550,000	1.2	550,000	1.5	0	0.0	550,000	1.5	0	0.0
Cash Fund	4000045	632,311	1.9	2,125,712	4.8	890,000	2.4	0	0.0	890,000	2.4	0	0.0
M & R Sales	4000340	1,286	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	159,009	0.5	2,646,568	6.0	1,129,995	3.0	0	0.0	750,000	2.0	0	0.0
Total Funds		32,941,440	100.0	44,319,583	100.0	37,412,352	100.0	0	0.0	37,099,304	100.0	0	0.0
Excess Appropriation/(Funding)		(8,765,121)		(3,299,945)		1,922,516		0		2,342,484		0	
Grand Total		24,176,319		41,019,638		39,334,868		0		39,441,788		0	

FY23 Budget amount in FC 003 - Secretary of State Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
 No Executive Recommendation made on these appropriations.
 Variance in fund balance is due to unfunded appropriation.

Appropriation Summary

Appropriation: 003 - Secretary of State Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	8,559,076	9,453,892	9,103,837	9,559,104	0	9,559,104	0
#Positions		162	162	162	162	0	162	0
Extra Help	5010001	60,134	144,909	144,909	144,909	0	144,909	0
#Extra Help		45	45	45	45	0	45	0
Personal Services Matching	5010003	2,998,541	3,219,494	3,019,886	3,345,815	0	3,452,735	0
Overtime	5010006	10,378	33,000	33,000	33,000	0	33,000	0
Operating Expenses	5020002	3,843,538	4,258,525	4,258,525	4,258,525	0	4,258,525	0
Conference & Travel Expenses	5050009	18,327	65,651	65,651	65,651	0	65,651	0
Professional Fees	5060010	79,939	205,956	205,956	205,956	0	205,956	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	78,449	210,000	210,000	210,000	0	210,000	0
Special Maintenance	5120032	645,615	675,048	675,048	675,048	0	675,048	0
Building & Grounds Maintenance	5900046	263,094	372,678	372,678	372,678	0	372,678	0
Election Expenses	5900049	1,896,047	3,088,029	3,088,029	3,088,029	0	3,088,029	0
Total		18,453,138	21,727,182	21,177,519	21,958,715	0	22,065,635	0

Funding Sources								
Fund Balance	4000005	1,200,254	2,036,999		2,036,999	0	2,036,999	0
State Central Services	4000035	19,275,000	21,727,182		21,958,715	0	22,065,635	0
M & R Sales	4000340	1,286	0		0	0	0	0
Other	4000370	13,597	0		0	0	0	0
Total Funding		20,490,137	23,764,181		23,995,714	0	24,102,634	0
Excess Appropriation/(Funding)		(2,036,999)	(2,036,999)		(2,036,999)	0	(2,036,999)	0
Grand Total		18,453,138	21,727,182		21,958,715	0	22,065,635	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1NK - HAVA Title 2

Funding Sources: FSS - Secretary of State - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
HAVA EXPENSES	5900046	3,577,235	5,500,000	5,500,000	4,000,000	0	4,000,000	0
Total		3,577,235	5,500,000	5,500,000	4,000,000	0	4,000,000	0
Funding Sources								
Fund Balance	4000005	7,144,172	3,614,849		11,417	0	0	0
Other	4000370	47,912	1,896,568		379,995	0	0	0
Total Funding		7,192,084	5,511,417		391,412	0	0	0
Excess Appropriation/(Funding)		(3,614,849)	(11,417)		3,608,588	0	4,000,000	0
Grand Total		3,577,235	5,500,000		4,000,000	0	4,000,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 2MJ - Cap Grnds Monument Perserv

Funding Sources: TCG - Capitol Grounds Monument And Memorial Preservation Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Construction 5090005	0	77,456	77,456	77,456	0	77,456	0
Total	0	77,456	77,456	77,456	0	77,456	0

Funding Sources							
Fund Balance 4000005	77,456	77,456		0	0	0	0
Total Funding	77,456	77,456		0	0	0	0
Excess Appropriation/(Funding)	(77,456)	0		77,456	0	77,456	0
Grand Total	0	77,456		77,456	0	77,456	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 378 - Corporate Filing & Refund
Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	393,730	550,000	550,000	550,000	0	550,000	0
Total	393,730	550,000	550,000	550,000	0	550,000	0
Funding Sources							
Non-Revenue Receipts 4000040	393,730	550,000		550,000	0	550,000	0
Total Funding	393,730	550,000		550,000	0	550,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	393,730	550,000		550,000	0	550,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 833 - Arkansas State Capitol Building & Grounds Restoration - Cash

Funding Sources: NSS - Secretary of State - Cash in State Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	25,000	25,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	25,000	25,000	25,000	0	25,000	0
Funding Sources								
Fund Balance	4000005	24,137	24,361		73	0	73	0
Cash Fund	4000045	224	712		25,000	0	25,000	0
Total Funding		24,361	25,073		25,073	0	25,073	0
Excess Appropriation/(Funding)		(24,361)	(73)		(73)	0	(73)	0
Grand Total		0	25,000		25,000	0	25,000	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: AY4 - Campaign Filing & Reporting System

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Electronic Filing System Expens 5900046	0	0	0	1,083,697	0	1,083,697	0
Total	0	0	0	1,083,697	0	1,083,697	0
Funding Sources							
State Central Services 4000035	0	0		1,083,697	0	1,083,697	0
Total Funding	0	0		1,083,697	0	1,083,697	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		1,083,697	0	1,083,697	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B97 - Admin/Maintenance

Funding Sources: 135 - Secretary of State - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Various Administrative & Mainte 5900046	8,134	375,000	375,000	375,000	0	375,000	0
Total	8,134	375,000	375,000	375,000	0	375,000	0
Funding Sources							
Fund Balance 4000005	982,814	1,237,709		1,087,709	0	1,087,709	0
Cash Fund 4000045	263,029	225,000		375,000	0	375,000	0
Total Funding	1,245,843	1,462,709		1,462,709	0	1,462,709	0
Excess Appropriation/(Funding)	(1,237,709)	(1,087,709)		(1,087,709)	0	(1,087,709)	0
Grand Total	8,134	375,000		375,000	0	375,000	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D46 - Gift Shop and 500 Grill

Funding Sources: 135 - Secretary of State - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Personal Services/Misc Operatin 5900046	387,926	490,000	490,000	490,000	0	490,000	0
Total	387,926	490,000	490,000	490,000	0	490,000	0
Funding Sources							
Fund Balance 4000005	244,059	225,191		135,191	0	135,191	0
Cash Fund 4000045	369,058	400,000		490,000	0	490,000	0
Total Funding	613,117	625,191		625,191	0	625,191	0
Excess Appropriation/(Funding)	(225,191)	(135,191)		(135,191)	0	(135,191)	0
Grand Total	387,926	490,000		490,000	0	490,000	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: E91 - Electronic Filing System - Cash
Funding Sources: NSS - Secretary of State - Cash in State Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Electronic Filing System Expens 5900046	0	1,500,000	1,500,000	0	0	0	0
Total	0	1,500,000	1,500,000	0	0	0	0
Funding Sources							
Cash Fund 4000045	0	1,500,000		0	0	0	0
Total Funding	0	1,500,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	1,500,000		0	0	0	0

Expenditure of appropriation is contingent upon available funding.
 No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F02 - CVS Grant

Funding Sources: MCV - County Voting System Grant Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
County Voting Systems Grant 5900046	1,258,656	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Total	1,258,656	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Funding Sources							
Fund Balance 4000005	1,638,353	1,516,854		16,854	0	0	0
Special Revenue 4000030	1,137,157	8,500,000		8,500,000	0	8,500,000	0
Total Funding	2,775,510	10,016,854		8,516,854	0	8,500,000	0
Excess Appropriation/(Funding)	(1,516,854)	(16,854)		1,483,146	0	1,500,000	0
Grand Total	1,258,656	10,000,000		10,000,000	0	10,000,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F89 - Arkansas Video Service Act

Funding Sources: SVS - Arkansas Video Service Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Video Service Act 5900046	0	25,000	25,000	25,000	0	25,000	0
Total	0	25,000	25,000	25,000	0	25,000	0
Funding Sources							
Fund Balance 4000005	30,830	31,702		11,702	0	0	0
Special Revenue 4000030	872	5,000		0	0	0	0
Total Funding	31,702	36,702		11,702	0	0	0
Excess Appropriation/(Funding)	(31,702)	(11,702)		13,298	0	25,000	0
Grand Total	0	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: X69 - National Statuary Hall Collection Trust

Funding Sources: TSH - National Statuary Hall Collection Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
National Statuary Hall Collector 5900046	97,500	750,000	750,000	750,000	0	750,000	0
Total	97,500	750,000	750,000	750,000	0	750,000	0
Funding Sources							
Other 4000370	97,500	750,000		750,000	0	750,000	0
Total Funding	97,500	750,000		750,000	0	750,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	97,500	750,000		750,000	0	750,000	0

No Executive Recommendation made on this appropriation.