

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

Act 313 of 1937, as amended, established the Arkansas State Board of Barber Examiners to provide for the regulation of the barber profession.

We are anticipating an increase in the fees collected from the sale of our Licenses as it has been projected that our Fund Balance in the year 2000 would be too low for the Board to exist. We have not experienced a fee increase since 1984. We have not changed the fees, but as you can see from above, expenditures are steadily on an increase. The Board feels that a fee increase is necessary to keep the Barber Board in business. They want to continue with the same staff. We feel that a fee increase will be necessary for the Board to continue according to the figures that we have listed in our Fee Schedule Request.

AGENCY State Board of Barber Examiners	DIRECTOR Charles Kirkpatrick 	AGENCY PROGRAM COMMENTARY BR21	PAGE 57
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ARKANSAS STATE BOARD OF BARBER EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 133,035	\$ 12,188	\$ 7,473	\$ 152,696	\$ 469	\$ 7,375	\$ 7,844	\$ 144,852		

Revenues				Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 114,903	\$ 7,596	\$ 122,499	\$ 95,555	\$ 0	\$ 558	\$ 29,952	\$ 126,065	\$ 0

Findings	Recommendations
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None.

None.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 212 - STATE BOARD OF BARBER EXAMINERS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>2</u>	<u>1</u>	<u>3</u>	<u>75%</u>
BLACK EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>25%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>1</u>	<u>25%</u>
<u>08/08/98</u> DATE			<u>TOTAL MINORITIES</u>	
			<u>4</u>	<u>100%</u>
			<u>TOTAL EMPLOYEES</u>	

Charles K. Kestel
 AGENCY DIRECTOR

**CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998**

AGENCY: State Board of Barber Examiners

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
306	9,327.90	Checking	1st Commercial Bank, LR	Act 749 of 1995 Statue 17-20-209 This statue establishes the fees are collected to reimburse expenses that allow the agency to operate.
	53,426.34	C.D.	Pulaski Bank, LR	
	32,019.51	C.D.	Mercantile Bank, Malvern	
	25,678.77	C.D.	Mercantile Bank, Malvern	
	535.66	Treasury	Treasurers Office, LR	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: Act 749 of 1995 Statue 17-20-208 this statue authorizes the agency to collect fees, fines and penalties.
				REVENUE RECEIPTS CYCLE: Funds are collected on an annual basis from all Barbers, Barber Shops, Barber Colleges, Instructors and Barber Students.
				FUND BALANCE UTILIZATION: Funds are collected on an annual basis and used for expenditures that occur during the year and any savings plans that are implemented.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY/OTHER RESTRICTIONS ON USE: STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: REVENUE RECEIPTS CYCLE: FUND BALANCE UTILIZATION:

REQUEST FOR CHANGE IN FEE SCHEDULE

1999-2001 BIENNIUM

AGENCY NAME: STATE BOARD OF BARBER EXAMINERS

AGENCY CODE: 212

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	FEE AMOUNT	EST. RECEIPTS 1998-99	AUTHORIZING ACT/ CODE CITE	PROPOSED CHANGE			REASON FOR CHANGE
				FEE AMOUNT	EST. RECEIPTS 1999-2000	EST. RECEIPTS 2000-2001	
Registered Barber New Fee	\$34.00	\$ 9,078.00	Act 749 of 1995	\$40.00	\$10,680.00	\$10,680.00	To add needed revenue
Registered Barber Renewal Fee	\$34.00	\$57,800.00	"	" \$40.00	\$68,000.00	\$68,000.00	" "
Registered Barber Restoration Fee	\$42.00	\$19,950.00	"	" \$65.00	\$30,875.00	\$30,875.00	" "
Registered Barber Exam Fee	\$50.00	\$13,350.00	"	" \$75.00	\$20,025.00	\$20,025.00	" "
Reciprocity Fee	\$150.00	\$ 3,000.00	"	" \$200.00	\$ 4,000.00	\$ 4,000.00	" "
New Barber Shop Fee	\$50.00	\$ 4,000.00	"	" \$70.00	\$ 5,600.00	\$ 5,600.00	" "
Barber Shop Renewal Fee	\$15.00	\$11,820.00	"	" \$25.00	\$19,700.00	\$19,700.00	" "
Additional Barber Fee	\$ 5.00	\$ 2,670.00	"	" \$10.00	\$ 5,340.00	\$ 5,340.00	" "
Barber Shop Restoration Fee	\$20.00	\$ 3,800.00	"	" \$50.00	\$ 9,500.00	\$ 9,500.00	" "
TMI Renewal Fee	\$40.00	\$ 1,600.00	"	" \$60.00	\$ 2,400.00	\$ 2,400.00	" "
TMI Restoration Fee	\$48.00	\$ 144.00	"	" \$80.00	\$ 240.00	\$ 240.00	" "
TMI Exam Fee	\$80.00	\$ 800.00	"	" \$100.00	\$ 1,000.00	\$ 1,000.00	" "
TMI Reciprocity Fee	\$150.00	\$ 450.00	"	" \$200.00	\$ 600.00	\$ 600.00	" "
Barber College Renewal Fee	\$150.00	\$ 900.00	"	" \$200.00	\$ 1,200.00	\$ 1,200.00	" "
Student License Fee	\$10.00	\$ 2,670.00	"	" \$20.00	\$ 5,340.00	\$ 5,340.00	" "
Barber College New Fee	\$500.00	\$ 0.00	"	" \$750.00	\$ 0.00	\$ 0.00	" "

REQUEST FOR CHANGE IN FEE SCHEDULE
1999-2001 BIENNIUM

AGENCY NAME: State Board of Barber Examiners

AGENCY CODE: 212

CURRENT FEE STRUCTURE

PROPOSED CHANGE

DESCRIPTION	FEE AMOUNT	EST. RECEIPTS 1998-99	AUTHORIZING ACT/ CODE CITE	FEE AMOUNT	EST. RECEIPTS		REASON FOR CHANGE
					1999-2000	2000-2001	
Barber Technicians Fee	\$35.00	\$245.00	Act 749 of 1995	\$50.00	\$350.00	\$350.00	To add needed revenue
Shop List Fee	\$15.00	\$120.00	"	\$75.00	\$600.00	\$600.00	"
Insufficient Check Fee	\$15.00	\$300.00	"	\$22.00	\$440.00	\$440.00	"
Duplicate License Fee	\$ 5.00	\$100.00	"	\$10.00	\$200.00	\$200.00	"

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The State Board of Barber Examiners was created by Act 313 of 1937 to regulate the Barbering Profession. The Board supervises the Barber Colleges in Arkansas to insure that they teach the proper methods of sanitation, sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to the students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber, Technician, Barber Shop, Barber Instructor, and Barber College Licenses. Barber Shops are inspected periodically, by direction of the Board, to make sure the barbers have a current license and are using the proper method of sterilization and sanitation.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, related Personal Services Matching costs, two Extra Help positions, and supporting Maintenance & General Operations. While no changes are requested for the next biennium, the Board is requesting a fee increase to be able to support steadily increasing operating expenditures. The Board has not had a fee increase since 1984.

The Executive Recommendation provides for Base Level. Expenditure of appropriation is dependent upon available funding. The Executive Recommendation does not address the agency's request for a fee increase.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: State Board of Barber Examiners Code: 212	Name: Cash Operations Code: A11	Name: Barber Examiners- Cash Code: 306	BUDGET REQUEST BR20	63

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	79,951	107,107	106,406	130,206	0	130,206	133,850	0	133,850	130,206	133,850		
NUMBER OF POSITIONS	5	5	5	5	0	5	5	0	5	5	5		
PERSONAL SERVICES HELP	8,683	10,802	11,648	10,802	0	10,802	10,802	0	10,802	10,802	10,802		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERVICES MATCHING	19,050	22,998	25,759	40,022	0	40,022	40,669	0	40,669	40,022	40,669		
PERSONAL SERVICES EXPENSES	26,562	34,450	32,650	32,650	0	32,650	32,650	0	32,650	32,650	32,650		
FEES & TRAVEL	1,547	2,550	2,250	2,250	0	2,250	2,250	0	2,250	2,250	2,250		
FEES & SERVICES	0	500	500	500	0	500	500	0	500	500	500		
PERSONAL OUTLAY	0	3,100	0	0	0	0	0	0	0	0	0		
	135,793	181,507	179,213	216,430	0	216,430	220,721	0	220,721	216,430	220,721		
PROPOSED FUNDING SOURCES			*****										
BALANCES	123,067	114,104	*****	59,033		59,033				59,033			
GENERAL REVENUES			*****										
GENERAL REVENUES			*****										
GENERAL FUNDS			*****										
CENTRAL SERVICES FUND			*****										
REVENUE RECEIPTS			*****										
FUNDS	126,830	126,436	*****	126,436		126,436	126,436		126,436	126,436	126,436		
FUNDING	249,897	240,540	*****	185,469		185,469	126,436		126,436	185,469	126,436		
CASH APPRO/ (FUNDING)	(114,104)	(59,033)	*****	30,961		30,961	94,285		94,285	30,961	94,285		
	135,793	181,507	*****	216,430		216,430	220,721		220,721	216,430	220,721		

Without Fee Increase

- 007 REGULATORY BOARDS AND COMMISSIONS
- 212 STATE BOARD OF BARBER EXAMINERS
- 111 CASH OPERATIONS
- 306 BARBER EXAMINERS CASH(212)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to transfers from the DFA Cash Holding Account in FY99.

APPROPRIATION SUMMARY

BR 215