For the 2001-2003 Biennium, we are requesting the continuation of the Barber Examiners Stenographer (position#5).

We are asking for an appropriation increase in character 09 to purchase additional software and to provide training of new software in order for the office to maintain up to date technology, therefore supporting new programs as they are deemed necessary for the future. We are also requesting an appropriation increase in character 02 for Centrex service (telephone) as an additional phone line is necessary to accommodate our fax machine and a line dedicated specifically for the computer.

We will need an appropriation increase in character 02 to cover an estimated rise in postage and rent as the office space in the building we are currently renting is to be destroyed and we are to move in the year of 2001. An appropriation increase in character 02 is needed to cover employees and board members who travel in and out of state due to the rising cost each year in hotel accommodations.

We are requesting additional appropriation in character 11 to replace office equipment and furniture as it is deemed necessary.

ARKANSAS STATE BOARD OF BARBER EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets				Liabilities			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity
$ 121,038	$ 12,500	$ 5,396	$ 138,934	$ 418	$ 5,316	$ 5,734	$ 133,200

Revenues					Expenditures					
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
$ 0	$ 0	$ 121,153	$ 7,178	$ 128,331	$ 108,223	$ 0	$ 0	$ 28,215	$ 136,438	$

Findings

None.

Recommendations

None.

Audited by Division of Legislative Audit
SA0721298

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 212 - STATE BOARD OF BARBER EXAMINERS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	2	2	4	80%
BLACK EMPLOYEES	1	0	1	20%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF 08/05/00 (DATE)			1 (TOTAL MINORITIES)	20%
			5 (TOTAL EMPLOYEES)	100%

Carla Kirkpatrick
AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000

AGENCY: Arkansas State Board of Barber Examiners (212)

ACCOUNT INFORMATION

FUND ACCT.	BALANCE	TYPE	LOCATION
306	$ 6,171.03	Checking	Regions Bank, LR
	$59,163.60	C.D.	Pulaski Bank, LR
	$35,934.17	C.D.	Summit Bank, Arkadelphia.
	$34,771.34	C.D.	Firststar Bank, Arkadelphia
	$ 2,112.57	Treasury	Treasurers Office, LR

STATUTORY/OTHER RESTRICTIONS ON USE:

Act 749 of 1995 Statue 17-20-209
This statue establishes the fees collected to
Reimburse expenses that allow the agency to operate.

STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:

Act 749 of 1995 Statue 17-20-208
This statue authorizes the agency to collect fees,
fines and penalties.

REVENUE RECEIPTS CYCLE:

Funds are collected on an annual basis from all Barbers,
Barber Shops, Barber Colleges, Instructors and Barber Students.

FUND BALANCE UTILIZATION:

Funds are collected on an annual basis and used for expenditures
that occur during the year and any savings plans that are
Implemented.

ACCOUNT INFORMATION

FUND ACCT.	BALANCE	TYPE	LOCATION

STATUTORY/OTHER RESTRICTIONS ON USE:

STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:

REVENUE RECEIPTS CYCLE:

FUND BALANCE UTILIZATION:

Fiscal Year 2001
Act 1276 of 1999

AGENCY: Arkansas State Board of Barber Examiners **AGENCY #** 212

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual Letter with Financial Report	17-20-207	Governor, State Library and all Licensed Barbers	2,500	Act 313 of 1937, statute 17-20-207 states: (a) The Board shall annually, on or before January 1, make a report to the Governor of all its official acts during the preceding year and of its receipts and
				disbursements and such recommendations as it may deem expedient. (b) At the time of filing its annual report with the Governor, the Board shall mail a copy of this report to each barber in the State licensed by the Board.

Excludes Institutions of Higher Education

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003

The State Board of Barber Examiners was created by Act 313 of 1937 to regulate the Barbering Profession. The Board supervises the Barber Colleges in Arkansas to insure that they teach the proper methods of sanitation, sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to the students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber, Technician, Barber Shop, Barber Instructor, and Barber College Licenses. Barber Shops are inspected periodically, by direction of the Board, to make sure the barbers have a current license and are using the proper method of sterilization and sanitation.

Base Level includes a cost of living increase of 2.6% each year over the FY01 salary levels, related Personal Services Matching costs, two Extra Help positions, and supporting Maintenance & General Operations. The Agency is requesting the continuation of the Barber Examiners Stenographer position for the Biennium. The Agency is also requesting an increase of $3,000 each year in Operating Expenses to cover additional software, centrex services, postage, and rent. An increase of $300 each year for Conference Fees and Travel is to cover training of the new software purchased. An increase of $500 each year in Capital Outlay is to replace office equipment and furniture as necessary.

The Executive Recommendation provides for the Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 99-00 ACTUAL	00-01 BUDGETED	00-01 AUTHORIZED APPRO	----------01-02 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------02-03 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 01-02	EXECUTIVE 02-03	LEGISLATIVE 01-02	LEGISLATIVE 02-03
REGULAR SALARIES	80,767	103,070	133,850	129,481	7,847	137,328	132,846	8,051	140,897	137,328	140,897		
NUMBER OF POSITIONS	4	4	5	4	1	5	4	1	5	5	5		
EXTRA HELP	8,665	10,802	10,802	10,802	0	10,802	10,802	0	10,802	10,802	10,802		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	23,211	27,800	40,669	35,615	4,353	39,968	36,209	4,389	40,598	39,968	40,598		
OPERATING EXPENSES	30,693	34,350	32,650	32,650	3,000	35,650	32,650	3,000	35,650	35,650	35,650		
CONF FEES & TRAVEL	1,814	2,550	2,250	2,250	300	2,550	2,250	300	2,550	2,550	2,550		
PROF FEES & SERVICES	0	500	500	500	0	500	500	0	500	500	500		
CAPITAL OUTLAY	0	2,500	0	0	500	500	0	500	500	500	500		
TOTAL	145,150	181,652	220,721	211,298	16,000	227,298	215,257	16,240	231,497	227,298	231,497		
PROPOSED FUNDING SOURCES			xxxxxxxxxxxx										
FUND BALANCES	141,109	171,556	xxxxxxxxxxxx	154,904		154,904	112,606		112,606	154,904	112,606		
GENERAL REVENUES			xxxxxxxxxxxx										
SPECIAL REVENUES			xxxxxxxxxxxx										
FEDERAL FUNDS			xxxxxxxxxxxx										
STATE CENTRAL SERVICES FUND			xxxxxxxxxxxx										
NON-REVENUE RECEIPTS			xxxxxxxxxxxx										
CASH FUNDS	175,597	165,000	xxxxxxxxxxxx	169,000	16,000	185,000	168,760	16,240	185,000	185,000	185,000		
OTHER			xxxxxxxxxxxx										
TOTAL FUNDING	316,706	336,556	xxxxxxxxxxxx	323,904	16,000	339,904	281,366	16,240	297,606	339,904	297,606		
EXCESS APPRO/ (FUNDING)	(171,556)	(154,904)	xxxxxxxxxxxx	(112,606)		(112,606)	(66,109)		(66,109)	(112,606)	(66,109)		
TOTAL	145,150	181,652	xxxxxxxxxxxx	211,298	16,000	227,298	215,257	16,240	231,497	227,298	231,497		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
AGY 212 STATE BOARD OF BARBER EXAMINERS
APPRO A11 CASH OPERATIONS

FUND 306 BARBER EXAMINERS CASH(212)

Budgeted exceeds Authorized in Various Line Items due to a Transfer from Cash Fund Holding Account.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 99-00	BUDGETED 00-01	REQUEST					REQUEST			2001-02	2002-03	2001-02	2002-03
000		306	212 A11	B	145,150 4	181,652 4	211,298 4					215,257 4			211,298 4	215,257 4		
001		306	212 A11 100 STATE BOARD OF BARBER EXAMINERS	C01			15,500 1					15,740 1			15,500 1	15,740 1		

We are requesting the continuation of position #21200005 for the biennium. We are also requesting an appropriation increase of $3,300.00 in character 02 for an estimated rise in rent, postage rates, expenses for mileage, meals, lodging, airfare and the purchase of new software as needed. It shall also cover an estimated rise in centrex service (telephone) as dedicated lines are installed for computer and fax use.

002		306	212 A11 A90 INFORMATION TECHNOLOGY	C08			500 0					500 0			500	500		

An appropriation increase is also needed in character 11 for $500.00 to replace office equipment and furniture as deemed necessary.

DEPT 007 REGULATORY BOARDS AND COMMISSIONS

AGY 212 STATE BOARD OF BARBER EXAMINERS

APPRO A11 CASH OPERATIONS

FUND 306 BARBER EXAMINERS CASH(212)

RANK BY APPROPRIATION

BR 264