

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

The Arkansas Board of Registered Interior Designers was initially established by the 79th General Assembly, and was authorized cash appropriations for operations by the 80th General Assembly. The Board receives income revenue from fees collected for information, application, and registration fees.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
State Bd. of Registered Interior Designers	Eva Park Riley	BR21	190

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: STATE BOARD OF REGISTERED INTERIOR DESIGNERS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: B41- State Bd. of Registered Interior Designers</u>				
Operating Expenses		\$6,000	\$6,000	For FY 96 the Board expended \$2,298 of the authorized appropriation and has budgeted \$5,866 in FY97.
Conference Fees & Travel		\$650	\$700	None of the appropriation was spent in FY96; however, the full amount was budgeted in FY97.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The State Board of Registered Interior Designers is funded from fees charged for information, application, and registration packets.

The Board is requesting increased appropriation of \$2,000 each year in Extra Help to provide for clerical secretarial services to include bookkeeping and annual notification of dues. The Board requests that the appropriation for Operating Expenses be reduced to more closely reflect expenditures and appropriation for Conference Fees and Travel be increased due to increases in hotel and travel expenses. The Board's request for Conference Fees and Travel would allow one Board Member to travel to the industry's National Conference. Expenditure of appropriation is dependent upon available funding.

The Executive Recommendation is Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: St. Bd. of Registered Interior Deadeners Code: 230	Name: St. Bd. of Registered Interior Designers Code: B41	Name: St. Bd. of Registered Interior Designers - Cash Code: 340	BR20	192

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
EXTRA HELP	0	0	0	0	2,000	2,000	0	2,000	2,000	2,000	2,000	2,000	
NUMBER OF POSITIONS	0	0	0	0	1	1	0	1	1	1	1	1	
PERSONAL SERV HATCHING	0	0	0	0	153	153	0	153	153	153	153	153	
OPERATING EXPENSES	2,298	5,866	6,000	5,866	-1,963	3,903	5,866	-1,963	3,903	3,903	3,903	3,903	
CONF FEES & TRAVEL	0	900	700	700	250	950	700	250	950	950	950	950	
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0				
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0				
DATA PROCESSING	0	0	0	0	0	0	0	0	0				
TOTAL	2,298	6,766	6,700	6,566	440	7,006	6,566	440	7,006	7,006	7,006	7,006	
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	4,090	5,222	*****	1,222		1,222				1,222			
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	3,430	2,766	*****	3,006		3,006	3,246		3,246	3,006	3,246	3,246	
OTHER			*****										
TOTAL FUNDING	7,520	7,988	*****	4,228		4,228	3,246		3,246	4,228	3,246	3,246	
EXCESS APPRO/ (FUNDING)	(5,222)	(1,222)	*****	2,338	440	2,778	3,320	440	3,760	2,778	3,760	3,760	
TOTAL	2,298	6,766	*****	6,566	440	7,006	6,566	440	7,006	7,006	7,006	7,006	

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 230 STATE BOARD OF REGISTERED INTERIOR DESIGNERS
 APPRO B41 CASH OPERATIONS
 FUND 340 REGISTERED INTER DESIGNERS BD-(230)

FY97 Budget for Conf. Fees & Travel exceeds authorized as appropriation was established through the authority of the DFA Cash Holding Account.

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
00		340	230 B41	B	2,298 0	6,766 0	6,566 0		6,566 0		6,566	6,566						
01		340	230 B41	P01		0 0	440 0		440 0		440	440						
<p>Extra Help will be responsible for secretarial work, billings, dues notification, bookkeeping, mailings and filling out state forms. She will attend monthly board meetings, distribute agenda, take minutes, and transcribe minutes.</p> <p>There is a reduction in Operating Expenses which is more reflective of actual expenditures.</p> <p>Additional operating funds are anticipated to accommodate the extra help.</p> <p>General increases in costs of hotel accommodation and travel have been anticipated.</p> <p>The net priority request totals authorized appropriation of \$440 each year of the biennium.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 230 STATE BOARD OF REGISTERED INTERIOR DESIGNERS
 APPRO B41 CASH OPERATIONS
 FUND 340 REGISTERED INTER DESIGNERS BD-(230)

RANK BY APPROPRIATION

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