

# ARKANSAS ETHICS COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	3	5	8	73 %
Black Employees	0	1	1	9 %
Other Racial Minorities	0	2	2	18 %
Total Minorities			3	27 %
Total Employees			11	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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## **Analysis of Budget Request**

**Appropriation:** 192 - Ethics Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Ethics Commission enforces Arkansas' standards of conduct and disclosure laws concerning candidates for public office, state and local public officials, lobbyists and committees, individuals involved with initiatives, referenda and other matters referred to the voters. The Commission is composed of a five (5) member board and an eleven (11) member staff.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$1,083,022 in FY24 and \$1,090,774 in FY25 and general revenue in the amount of \$1,038,550 in FY24 and \$1,039,042 in FY25.

The Agency Request includes the following change:

- Reclassification of one (1) position with no change in appropriation for both years of the biennium. This will allow the Commission to better align the job responsibilities of the position.

The Executive Recommendation provides for the Agency Request with the exception of the position reclassification. This change will be placed on hold for the new administration to review and recommend.

## Appropriation Summary

**Appropriation:** 192 - Ethics Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	683,549	738,316	653,955	726,098	726,098	726,498	726,498	
<b>#Positions</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	
Personal Services Matching	5010003	217,505	238,891	209,614	243,014	243,014	250,366	250,366	
Operating Expenses	5020002	79,130	80,634	110,910	110,910	110,910	110,910	110,910	
Conference & Travel Expenses	5050009	0	0	3,000	3,000	3,000	3,000	3,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>980,184</b>	<b>1,057,841</b>	<b>977,479</b>	<b>1,083,022</b>	<b>1,083,022</b>	<b>1,090,774</b>	<b>1,090,774</b>	
<b>Funding Sources</b>									
General Revenue	4000010	958,635	956,986		1,038,550	1,038,550	1,039,042	1,039,042	
Performance Fund	4000055	18,732	100,855		0	0	0	0	
Inter-agency Fund Transfer	4000316	2,817	0		0	0	0	0	
<b>Total Funding</b>		<b>980,184</b>	<b>1,057,841</b>		<b>1,038,550</b>	<b>1,038,550</b>	<b>1,039,042</b>	<b>1,039,042</b>	
Excess Appropriation/(Funding)		0	0		44,472	44,472	51,732	51,732	
<b>Grand Total</b>		<b>980,184</b>	<b>1,057,841</b>		<b>1,083,022</b>	<b>1,083,022</b>	<b>1,090,774</b>	<b>1,090,774</b>	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.