

DOA - BOARD OF REGISTRATION FOR FORESTERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Roster of Registered Foresters	A.C.A. 17-31-207	Y	N	25	Required by A.C.A. 17-31-207.	0	0.00

Analysis of Budget Request

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (Ark. Code Ann. 17-31-303). Act 910 of 2019 transferred the State Board of Registration for Foresters to the Department of Agriculture.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$46,168 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Extra Help	5010001	6,779	37,000	37,000	37,000	37,000	37,000	37,000
#Extra Help		1	2	2	2	2	2	2
Personal Services Matching	5010003	523	2,831	2,839	2,839	2,839	2,839	2,839
Operating Expenses	5020002	1,314	6,329	6,329	6,329	6,329	6,329	6,329
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Reg for Forester's Database	5900046	9,000	0	0	0	0	0	0
Total		17,616	46,160	46,168	46,168	46,168	46,168	46,168

Funding Sources								
Fund Balance	4000005	104,217	98,242		64,003	64,003	29,756	29,756
Cash Fund	4000045	14,093	12,692		12,692	12,692	12,692	12,692
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0
Shared Services Transfer	4000760	(2,652)	(771)		(771)	(771)	(771)	(771)
Total Funding		115,858	110,163		75,924	75,924	41,677	41,677
Excess Appropriation/(Funding)		(98,242)	(64,003)		(29,756)	(29,756)	4,491	4,491
Grand Total		17,616	46,160		46,168	46,168	46,168	46,168

Expenditure of appropriation is contingent upon available funding.