

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

This cash-fund agency has a low spending level. The present budget is adequate to maintain the operations of the Committee. The Committee is currently sharing office space with the Arkansas State Board of Architects and pays no rent. No increase in board activities are anticipated at this time.

AGENCY Arkansas Advisory Committee for Registration of Landscape Architects	DIRECTOR Elizabeth Williams Frazier	AGENCY PROGRAM COMMENTARY BR21	PAGE 195
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ADVISORY COMMITTEE FOR REGISTRATION OF LANDSCAPE ARCHITECTS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets										Liabilities				Total Equity
Cash and Investments		Fixed		Other		Total		Current		Long-Term		Total		Total Equity
\$ 19,736		\$ 355		\$ 0		\$ 20,091		\$ 0		\$ 0		\$ 0		\$ 20,091

Revenues					Expenditures					Other Sources (Uses)					
Inter-governmental		Federal		Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital		Other Operating	Total		Other Sources (Uses)
\$ 0		\$ 0		\$ 18,129	\$ 119	\$ 18,248		\$ 0	\$ 0	\$ 0		\$ 9,658	\$ 9,658		\$ (2,550)

Findings					Recommendations				
<p>CASH FUND RECONCILIATION - (The Accounting Federal Grants Management (AFGM) System Fund Analysis Report was not reconciled to the Agency's cash balances, as required by Section II-24.1 of the State Accounting Procedures Manual.)</p>					<p>Comply with State regulations regarding the reconciliation of appropriated funds.</p>				

Audited by Division of Legislative Audit
SA0724294

() Noted in previous year's audit report.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: COMMITTEE FOR REGISTRATION OF LANDSCAPE ARCHITECTS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION A34 - CASH OPERATIONS</u>				
Operating Expenses		\$2,543	\$2,943	The Agency utilized \$1,785 of the additional authority in FY96 and has budgeted \$2,543 of the additional authority in FY97.
Professional Fees & Services		\$247	\$247	None of the additional authority was utilized in FY96 nor budgeted in FY97.
Examinations		\$2,884	\$4,836	In FY96 \$284 of the additional authority was expended and in FY97 \$2,884 of the additional authority is budgeted.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Committee for Registration of Landscape Architects is responsible for the examination and registration of landscape architects in Arkansas. The operations of the Committee are funded with Cash Funds generated from the receipt of fees charged by the Agency. The Committee has not requested a fee increase.

The Base Level and total request for the agency is \$18,586 for each year of the 1997-99 biennium and represents a continuation of the budgeted amount for the 1997 fiscal year.

Expenditure of appropriation is dependent upon available funds.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Committee for Registration of Landscape Architects Code: 242	Name: Cash Operations Code: A34	Name: Landscape Architects - Cash Code: 330	BR20	198

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	7,137	7,895	8,295	7,895	0	7,895	7,895	0	7,895	7,895	7,895		
PROF FEES & SERVICES	1,650	2,971	3,350	2,971	0	2,971	2,971	0	2,971	2,971	2,971		
EXAMS	5,120	7,720	8,220	7,720	0	7,720	7,720	0	7,720	7,720	7,720		
TOTAL	13,907	18,586	19,865	18,586	0	18,586	18,586	0	18,586	18,586	18,586		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	28,893	39,803	*****	43,217		43,217	47,631		47,631	43,217	47,631		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	24,817	22,000	*****	23,000		23,000	24,000		24,000	23,000	24,000		
OTHER			*****										
TOTAL FUNDING	53,710	61,803	*****	66,217		66,217	71,631		71,631	66,217	71,631		
EXCESS APPROZ (FUNDING)	(39,803)	(43,217)	*****	(47,631)		(47,631)	(53,045)		(53,045)	(47,631)	(53,045)		
TOTAL	13,907	18,586	*****	18,586		18,586	18,586		18,586	18,586	18,586		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 242 COMMITTEE FOR REGISTRATION OF LANDSCAPE ARCHITECTS
 APPRO A34 CASH OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND 330 LANDSCAPE ARCHITECTS CASH(242)