

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

The Arkansas State Board of Massage Therapy is requesting an increase in operating expenses in the amount of \$3,750 each year of the biennium. The rent is increasing from \$300 a month to \$800 a month with all the utilities paid. The Board is requesting an increase in rent of \$5,500, a decrease in electricity of \$1,500, and a decrease in water and sewage of \$250 each year of the biennium.

AGENCY Arkansas State Board of Massage Therapy	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 276
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS STATE BOARD OF MASSAGE THERAPY
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

None Findings

None Recommendations

SA0724500

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0245 AR ST ED OF MASSAGE THERAPY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	0	1	1	100%
BLACK EMPLOYEES	0	0	0	0%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF			0	0%
	08/05/2002			
	DATE		TOTAL MINORITIES	
			1	100%
			TOTAL EMPLOYEES	

Margie A. Clem
 AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003

Required by: A.C.A. 25-1-204

AGENCY: Arkansas State Board of Massage Therapy

AGENCY #245

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
N/A				

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF MASSAGE THERAPY
 Agency Code 245
 Appropriation Name Massage Therapy Board Operations
 Appropriation Code 428
 Fund Name Massage Therapy Board Fund
 Fund Code MMT

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	27,519	27,825	1	27,825	1
Personal Serv Match	5010003	7,843	7,875	0	7,892	0
Operating Expenses	5020002	31,800	31,840	0	31,840	0
Grand Total		67,162	67,540	1	67,557	1

Funding Sources						
Name	Code					
Fund Balance	4000005	140,829	155,798	*****	*****	*****
Non-Revenue Receipts	4000040	82,131	170,000	*****	*****	*****
Total Funding		222,960	325,798	*****	*****	*****
Excess Appro/(Funding)		(155,798)	(258,258)	*****	*****	*****
Grand Total		67,162	67,540	*****	*****	*****

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Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF MASSAGE THERAPY
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Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	28,576	1	0	0	28,576	1	29,348	1	0	0	29,348	1
Personal Serv Match	5010003	8,421	0	0	0	8,421	0	8,557	0	0	0	8,557	0
Operating Expenses	5020002	31,840	0	3,750	0	35,590	0	31,840	0	3,750	0	35,590	0
Grand Total		68,837	1	3,750	0	72,587	1	69,745	1	3,750	0	73,495	1

Funding Sources													
Name	Code	2003-04						2004-05					
Fund Balance	4000005	258,258	*****	0	*****	258,258	*****	355,671	*****	0	*****	355,671	*****
Non-Revenue Receipts	4000040	166,250	*****	3,750	*****	170,000	*****	166,250	*****	3,750	*****	170,000	*****
Total Funding		424,508	*****	3,750	*****	428,258	*****	521,921	*****	3,750	*****	525,671	*****
Excess Appro/(Funding)		(355,671)	*****	0	*****	(355,671)	*****	(452,176)	*****	0	*****	(452,176)	*****
Grand Total		68,837	*****	3,750	*****	72,587	*****	69,745	*****	3,750	*****	73,495	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF MASSAGE THERAPY
 Agency Code 245
 Appropriation Name Massage Therapy Board Operations
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Character		Recommendations							
		Executive				Legislative			
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.
Regular Salaries	5010000	28,576	1	29,348	1	0	0	0	0
Personal Serv Match	5010003	8,421	0	8,557	0	0	0	0	0
Operating Expenses	5020002	35,590	0	35,590	0	0	0	0	0
Grand Total		72,587	1	73,495	1	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	258,258	*****	355,671	*****	0	*****	0	*****
Non-Revenue Receipts	4000040	170,000	*****	170,000	*****	0	*****	0	*****
Total Funding		428,258	*****	525,671	*****	0	*****	0	*****
Excess Appr/(Funding)		(355,671)	*****	(452,176)	*****	0	*****	0	*****
Grand Total		72,587	*****	73,495	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS STATE BOARD OF MASSAGE THERAPY
 Agency Code 245
 Appropriation Name Massage Therapy Board Operations
 Appropriation Code 428
 Fund Name Massage Therapy Board Fund
 Fund Code MMT

Rank	Justification	Designation	Cost Center	2001-02	2002-03		Agency Request		Executive Recommendation		Legislative Recommendation							
				Actual	Budget	Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.	2003-04 Pos.	2004-05 Pos.						
		BL Base Level	Total	67,162	67,540	1	66,837	1	69,745	1	68,837	1	69,745	1	0	0	0	0
1	This request is for operating expenses due to an increase in rent from \$300 per month to \$600 per month, now with all utilities paid.	C01	200210 Bd MassTherapy Tr	0	0	0	3,750	0	3,750	0	3,750	0	3,750	0	0	0	0	0
			Total	0	0	0	3,750	0	3,750	0	3,750	0	3,750	0	0	0	0	0
		Grand Total		67,162	67,540	1	72,587	1	73,495	1	72,587	1	73,495	1	0	0	0	0