

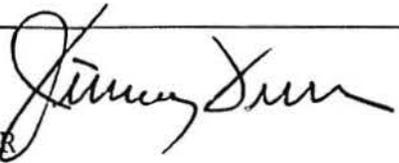
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

The Arkansas Tobacco Control Board was established by Act 1337 of 1997 to regulate and issue permits and licenses to any person, (except manufacturers) handling, receiving, processing, storing, distributing, taking orders for, soliciting orders of, selling, offering for sale and dealing in, through sale, barter or exchange, any cigarettes or other tobacco products in the State of Arkansas.

The mission of the Arkansas Tobacco Control Board is to maintain adequate records and information on permits and licenses issued. The Board may suspend or revoke permits and licenses for any violation of the State of Arkansas cigarette and tobacco products' laws and regulations. The Board consists of eight members, who meet on a regular monthly schedule.

The Board is currently authorized five (5) positions for the 1999-01 biennium. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels. Change Level requests for the biennium total \$9,189 in FY00 and \$9,302 in FY01. The changes are as follows:

- ◆ Reclassification of TCB Secretary to TCB Administrative Assistant with the salary totaling \$25,000 in FY00 and \$25,700 in FY01 due to the increased workload,
- ◆ An increase of \$2,700 each year in Operating Expenses due to anticipated increase in rent,
- ◆ An increase of \$2,500 each year in Professional Fees and Services to allow the Board to hire court reporters and hearing officers when conducting public Hearings. The agency will utilize legal services and staff provided by the Attorney General's Office when available.

AGENCY TOBACCO CONTROL BOARD	DIRECTOR  JIMMY FURR	AGENCY PROGRAM COMMENTARY BR21	PAGE 255
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ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 261 - TOBACCO CONTROL BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>3</u>	<u>2</u>	<u>5</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>5</u>	<u>100%</u>
			TOTAL EMPLOYEES	

James W. Dyer, Jr.

 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Tobacco Control Board was established by Act 1337 of 1997 to regulate and issue permits and licenses to any person, (except manufacturers) handling, receiving, processing, storing, distributing, taking orders for, soliciting orders of, selling, offering for sale and dealing in, through sale, barter or exchange, any cigarettes or other tobacco products in the State of Arkansas.

Due to phase in, actual expenditures reflect operations for only a portion of FY98. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, related Personal Services Matching costs, and supporting Maintenance & General Operations. Change Level requests for the biennium are \$9,189 in FY00 and \$9,302 in FY01. The changes are as follows:

- ◆ Reclassification and title change for the TCB Secretary to TCB Administrative Assistant with a salary of \$25,000 in FY00 and \$25,700 in FY01 due to the increased workload,
- ◆ An increase of \$2,700 in Operating Expenses each year due to anticipated increase in rent,
- ◆ An increase of \$2,500 in Professional Fees and Services each year to allow the Board to hire court reporters and hearing officers when conducting public Hearings. The Agency will utilize legal services and staff provided by the Attorney General's Office when available.

The Executive Recommendation provides for Agency Request with the exception of the reclassification for the Secretary. Funding is recommended at Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Tobacco Control Board Code: 261	Name: State Operations Code: 983	Name: State General Services Code: HUA	BUDGET REQUEST BR20	257

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 BASE	99-00 CHANGE LEVEL	99-00 TOTAL REQUEST	00-01 BASE	00-01 CHANGE LEVEL	00-01 TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										99-00	00-01	99-00	00-01			
ULAR SALARIES	134,400	169,870	195,320	205,475	3,371	208,846	211,226	3,466	214,692	205,475	211,226					
MBER OF POSITIONS	5	5	5	5	0	5	5	0	5	5	5					
RA HELP	0	14,990	14,990	14,990	0	14,990	14,990	0	14,990	14,990	14,990					
MBER OF POSITIONS	0	5	5	5	0	5	5	0	5	5	5					
SONAL SERV MATCHING	35,144	47,274	54,690	54,686	618	55,304	55,767	636	56,403	54,686	55,767					
RATING EXPENSES	65,855	82,500	85,000	82,500	2,700	85,200	82,500	2,700	85,200	85,200	85,200					
F FEES & TRAVEL	240	0	0	0	0	0	0	0	0	0	0					
F FEES & SERVICES	0	2,500	0	2,500	2,500	5,000	2,500	2,500	5,000	5,000	5,000					
ITAL OUTLAY	6,596	0	0	0	0	0	0	0	0	0	0					
TOTAL	242,235	317,134	350,000	360,151	9,189	369,340	366,983	9,302	376,285	365,351	372,183					
PROPOSED FUNDING SOURCES			*****													
D BALANCES			*****													
ERAL REVENUES	242,235	317,134	*****	360,151	9,189	369,340	366,983	9,302	376,285	360,151	366,983					
CTIAL REVENUES			*****													
ERAL FUNDS			*****													
IE CENTRAL SERVICES FUND			*****													
I-REVENUE RECEIPTS			*****													
H FUNDS			*****													
IER			*****													
AL FUNDING	242,235	317,134	*****	360,151	9,189	369,340	366,983	9,302	376,285	360,151	366,983					
ESS APPROZ/ (FUNDING)			*****							5,200	5,200					
AL	242,235	317,134	*****	360,151	9,189	369,340	366,983	9,302	376,285	365,351	372,183					

T 007 REGULATORY BOARDS AND COMMISSIONS
 261 ARKANSAS TOBACCO CONTROL BOARD
 RO 983 STATE OPERATIONS
 ID HUA STATE GENERAL SERVICES(000)

Budgeted exceeds Authorized in Professional Fees & Services due to a Budget Classification Transfer.

APPROPRIATION SUMMARY

BR 215

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HUA	261 983	B	242,235 5	317,134 5	360,151 5			366,983 5				360,151 5	366,983 5			
001		HUA	261 983	C10			3,989 0			4,102 0								
<p><u>Character 00</u> Increase \$3,989 for 1999-2000 Title change on Position 2610-0004 (Object 11000) Increase \$4,102 for 2000-2001</p> <p>Increases also include amounts for matching rates in both years.</p>																		
002		HUA	261 983	C01			5,200 0			5,200 0				5,200	5,200			
<p><u>Character 02</u> Increase \$2,700 for 1999-2000 Rent increase by State Building Services. (Object 24410) Increase \$2,700 for 2000-2001</p> <p><u>Character 10</u> Increase \$2,500 for 1999-2000 Order and Notice of Hearings at Board meetings. (Object 26034) Increase \$2,500 for 2000-2001 (Object 26036)</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 261 ARKANSAS TOBACCO CONTROL BOARD
 APPRO 983 STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264