

# DEPT OF HEALTH - ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 85F - Operations

**Funding Sources:** NCH - Cash in Treasury

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915 (Ark. Code Ann. § 17-81-101 et seq). This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State.

The Board is funded by cash revenues derived from registration, examination, license renewal fees and interest distributing pursuant to of Ark. Code Ann. § 17-81-301 et seq. The Board utilizes these funds to finance two (2) Regular Salary position and provide operating expenses for the administration of the laws governing the practice of chiropractic.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$200,648 for FY2024 and \$201,968 for FY2025.

The Agency's request includes the following change:

- Various personnel changes which include reclassifications, title changes, upgrades, and/or downgrades with no change in appropriation.

The Executive Recommendation provides for the Agency Request with the exception of the various personnel changes. These changes will be placed on hold for the new administration to review and recommend.

## Appropriation Summary

**Appropriation:** 85F - Operations  
**Funding Sources:** NCH - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	70,406	92,509	83,793	91,813	91,813	91,813	91,813
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	27,700	32,562	31,022	33,663	33,663	34,983	34,983
Operating Expenses	5020002	39,554	60,000	60,000	60,000	60,000	60,000	60,000
Conference & Travel Expenses	5050009	0	2,500	2,500	2,500	2,500	2,500	2,500
Professional Fees	5060010	0	12,672	12,672	12,672	12,672	12,672	12,672
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>137,660</b>	<b>200,243</b>	<b>189,987</b>	<b>200,648</b>	<b>200,648</b>	<b>201,968</b>	<b>201,968</b>

Funding Sources								
Fund Balance	4000005	709,522	789,818		800,575	800,575	810,927	810,927
Cash Fund	4000045	217,644	211,000		211,000	211,000	211,000	211,000
Inter-agency Fund Transfer	4000316	276	0		0	0	0	0
Rebates	4000412	36	0		0	0	0	0
<b>Total Funding</b>		<b>927,478</b>	<b>1,000,818</b>		<b>1,011,575</b>	<b>1,011,575</b>	<b>1,021,927</b>	<b>1,021,927</b>
<b>Excess Appropriation/(Funding)</b>		<b>(789,818)</b>	<b>(800,575)</b>		<b>(810,927)</b>	<b>(810,927)</b>	<b>(819,959)</b>	<b>(819,959)</b>
<b>Grand Total</b>		<b>137,660</b>	<b>200,243</b>		<b>200,648</b>	<b>200,648</b>	<b>201,968</b>	<b>201,968</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.