

**ARKANSAS BUDGET SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**1997 - 1999**

The State Board of Hearing Aid Dispensers is a medically related Cash Fund agency with only one (1) appropriation. Funds are collected by the board through various fees established by the State Board of Hearing Aid Dispensers for applications, examinations, licenses, renewal of licenses and permits.

The board is not requesting any fund increase for their 1997-1999 biennium budget.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas Board of Hearing Aid Dispensers	Stewart Bell	BR21	121

ARKANSAS BOARD OF HEARING AID DISPENSERS  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1994

Assets									
Cash and Investments	Fixed		Other	Total	Current	Liabilities Long-Term		Total	Total Equity
\$ 17,757	\$ 188		\$ 0	\$ 17,945	\$ 0	\$ 0		\$ 0	\$ 17,945

  

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
0	\$ 0	\$ 16,150	\$ 615	\$ 16,765	\$ 9,689	\$ 0	\$ 0	\$ 6,581	\$ 16,270	\$ 0

  

Findings	Recommendations
None.	None.

**SUMMARY**

**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**

AGENCY: BOARD OF HEARING AID DISPENSERS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: A89 BOARD OF  
HEARING AID DISPENSERS -  
CASH

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing hearing aids. This cash agency receives its income from examination fees, license fees, and renewal fees. The Board's budget consists of one extra help position and operating expenses.

There are no priority requests for the biennium.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Board of Hearing Aid Dispensers	Name: State Board of Hearing Aid Dispensers - Cash Operations	Name: Hearing Aid Dispensers - Cash	BR20	<b>124</b>
Code: 271	Code: A89	Code: 316		

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
EXTRA HELP	12,000	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	931	1,018	1,405	940	0	940	940	0	940	940	940		
OPERATING EXPENSES	5,056	9,650	10,300	9,650	0	9,650	9,650	0	9,650	9,650	9,650		
CONF FEES & TRAVEL	0	63	164	63	0	63	63	0	63	63	63		
PROF FEES & SERVICES	0	800	1,200	800	0	800	800	0	800	800	800		
<b>TOTAL</b>	<b>17,987</b>	<b>23,531</b>	<b>25,069</b>	<b>23,453</b>	<b>0</b>	<b>23,453</b>	<b>23,453</b>	<b>0</b>	<b>23,453</b>	<b>23,453</b>	<b>23,453</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	14,019	5,867	*****	7,986		7,986	3,483		3,483	7,986	3,483		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	9,835	25,650	*****	18,950		18,950	21,300		21,300	18,950	21,300		
OTHER			*****										
TOTAL FUNDING	23,854	31,517	*****	26,936		26,936	24,783		24,783	26,936	24,783		
EXCESS APPRO/ (FUNDING)	( 5,867)	( 7,986)	*****	( 3,483)		( 3,483)	( 1,330)		( 1,330)	( 3,483)	( 1,330)		
<b>TOTAL</b>	<b>17,987</b>	<b>23,531</b>	<b>*****</b>	<b>23,453</b>		<b>23,453</b>	<b>23,453</b>		<b>23,453</b>	<b>23,453</b>	<b>23,453</b>		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 AGY 271 STATE BOARD OF HEARING AID DISPENSERS  
 APPRO A89 CASH OPERATIONS  
 FUND 316 HEARING AID DISPENSERS CASH(271)

1997 Budgeted Level matching was adjusted by the Agency to reflect anticipated needs.

APPROPRIATION SUMMARY

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