

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Board of Dispensing Opticians is responsible for the protection of the public from abuse by optical dispensers and as such has to answer the complaints made by members of the public concerning the opticians certified by this Board in a timely manner.

The Board is requesting Base Level for the 1997-1999 biennium.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Board of Dispensing Opticians	Jerry Himes	BR21	57

ARKANSAS BOARD OF DISPENSING OPTICIANS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets										
Cash and Investments	Fixed			Other	Total	Current	Liabilities Long-Term		Total	Total Equity
\$ 26,816	\$ 2,531	\$ 0	\$ 29,347	\$ 203	\$ 0	\$ 203			\$ 29,144	

Revenues					Expenditures					Other Sources (Uses)
Inter- governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 23,747	\$ 239	\$ 23,986	\$ 2,298	\$ 0	\$ 0	\$ 11,496	\$ 13,794	\$ 57

Findings	Recommendations
one	None

audited by Division of Legislative Audit
40827994

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 279 - ST BD DISP OPTICIANS

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/10/96			<u>0</u>	<u>0%</u>
DATE			TOTAL MINORITIES	
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
AGENCY: STATE BOARD OF DISPENSING OPTICIANS (279)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: 2KN - State Board of Dispensing Opticians

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The State Board of Dispensing Opticians is funded from the receipt of fees charged by the Agency. Base Level of \$28,449 for FY98 and \$28,651 for FY99 includes one regular salary position and one extra help position and supporting Operating Expenses. The Board has requested a Base Level budget for the biennium.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Board of Dispensing Opticians Code: 279	Name: Dispensing Opticians Code: 2KN	Name: Dispensing Opticians Code: SDB	BR20	61

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	97-98		TOTAL	98-99		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	REQUEST	BASE	PRIORITY PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	5,504	5,888	5,564	6,168	0	6,168	6,340	0	6,340	6,168	6,340		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	0	1,200	1,200	1,200	0	1,200	1,200	0	1,200	1,200	1,200		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	977	1,431	4,041	4,197	0	4,197	4,227	0	4,227	4,197	4,227		
OPERATING EXPENSES	10,232	15,900	15,900	15,900	0	15,900	15,900	0	15,900	15,900	15,900		
PROF FEES & SERVICES	0	784	784	784	0	784	784	0	784	784	784		
REFUNDS/REIMBURSEMENTS	0	200	200	200	0	200	200	0	200	200	200		
TOTAL	16,713	25,403	27,689	28,449	0	28,449	28,651	0	28,651	28,449	28,651		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	22,122	33,231	*****	31,828		31,828	27,379		27,379	31,828	27,379		
GENERAL REVENUES			*****										
SPECIAL REVENUES	27,822	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	49,944	57,231	*****	55,828		55,828	51,379		51,379	55,828	51,379		
EXCESS APPRO/ (FUNDING)	(33,231)	(31,828)	*****	(27,379)		(27,379)	(22,728)		(22,728)	(27,379)	(22,728)		
TOTAL	16,713	25,403	*****	28,449		28,449	28,651		28,651	28,449	28,651		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 279 STATE BOARD OF DISPENSING OPTICIANS
 APPRO 2KN DISPENSING OPTICIANS
 FUND SDB DISPENSING OPTICIANS-(1279)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215