

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1997 - 1999**

The Board of Optometry is not making any priority request for the next biennial budget.  
Our normal budget request will be adequate to fund the operation of the Board of Optometry.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Board of Optometry	Howard F. Flippin, O.D.	BR21	215

ARKANSAS STATE BOARD OF OPTOMETRY  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1994

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 28,387	\$ 5,786	\$ 0	\$ 34,173	\$ 2,883	\$ 0	\$ 2,883	\$ 31,290		

  

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 36,073	\$ 705	\$ 36,778	\$ 17,802	\$ 0	\$ 562	\$ 17,991	\$ 36,355	\$ 0

Findings

(CASH FUNDS - The Agency did not record all of its cash fund transactions in the Accounting Federal Grants Management (AFGM) System, and the AFGM Fund Analysis report was not reconciled to the true cash balance as required in Part II, Chapter 24 of the State Accounting Procedures Manual.)

Recommendations

(Review and comply with Part II, Chapter 24 of the State Accounting Procedures Manual.)

Audited by Division of Legislative Audit  
SA0828094

( ) Noted in previous year's audit report.

**ARKANSAS BUDGET SYSTEM  
EMPLOYMENT SUMMARY  
AS REQUIRED BY ACT 358 OF 1993  
(A.C.A 19-4-307)**

AGENCY TITLE

280 - Optometry Board

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>1</u>	<u>2</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>2</u>	
			<u>0</u>	<u>0%</u>
			<b>TOTAL MINORITIES</b>	
			<u>2</u>	<u>100%</u>
			<b>TOTAL EMPLOYEES</b>	

*Howard F. Flynn*  
AGENCY DIRECTOR

**SUMMARY**  
**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**  
AGENCY: BOARD OF OPTOMETRY

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: A27 BOARD OF  
OPTOMETRY - CASH

No new programs or expansions in the 1995-97 biennium.

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Arkansas State Board of Optometry was created by Act 94 of 1941 to regulate the optometric industry in the State. The Board has two positions (Bookkeeper and Secretary), operating expenses, and professional fees and services. Income is derived from fees charged for examinations and renewal fees.

The Board has no priority requests for the biennium.

The Executive Recommendation is Agency Request which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Optometry Code: 280	Name: State Board of Optometry - Cash Operations Code: A27	Name: Optometry Board Cash Code: 320	BR20	219

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	16,400	18,446	17,456	19,339	0	19,339	19,879	0	19,879	19,339	19,879		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	1,390	9,314	8,435	9,437	0	9,437	9,533	0	9,533	9,437	9,533		
OPERATING EXPENSES	15,103	23,154	24,184	23,154	0	23,154	23,154	0	23,154	23,154	23,154		
OFFICE FEES & SERVICES	65	1,012	1,012	1,012	0	1,012	1,012	0	1,012	1,012	1,012		
DATA PROCESSING	0	400	400	400	0	400	400	0	400	400	400		
<b>TOTAL</b>	<b>32,958</b>	<b>52,326</b>	<b>51,487</b>	<b>53,342</b>	<b>0</b>	<b>53,342</b>	<b>53,978</b>	<b>0</b>	<b>53,978</b>	<b>53,342</b>	<b>53,978</b>		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES	43,686	53,413	*****	43,087		43,087	31,745		31,745	43,087	31,745		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
GENERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
STATE-REVENUE RECEIPTS			*****										
STATE FUNDS	42,685	42,000	*****	42,000		42,000	42,000		42,000	42,000	42,000		
OTHER			*****										
TOTAL FUNDING	86,371	95,413	*****	85,087		85,087	73,745		73,745	85,087	73,745		
LESS APPROX (FUNDING)	( 53,413)	( 43,087)	*****	( 31,745)		( 31,745)	( 19,767)		( 19,767)	( 31,745)	( 19,767)		
TOTAL	32,958	52,326	*****	53,342		53,342	53,978		53,978	53,342	53,978		

\*T 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED  
 / 280 STATE BOARD OF OPTOMETRY  
 \*RO A27 CASH OPERATIONS  
 \*D 320 OPTOMETRY BOARD CASH(280)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY  
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