

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999

The budget for the Arkansas Beef Council for the 1997-99 biennium will be funded entirely by special revenues collected from an assessment on all cattle sold in Arkansas. The current rate of assessment is \$1.00 per head as established by Act 3 of 1987.

Appropriation 675 will be funded by special revenues and will finance federally mandated disbursements of 50 cents-per-head to the national Beef Promotion and Research Board. The balance of funds available to the agency will be used for beef promotion, research, industry, information, consumer information activities, in addition to necessary board and administrative expenses. These activities will be conducted under the direction of the Arkansas Beef council. Collection of assessments required by this program are administered by the Miscellaneous Tax Section of the State Revenue Department in coordination with the Arkansas Beef Council. The Council is requesting an additional appropriation of \$122,874 each year for beef promotion activities.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
ARKANSAS BEEF COUNCIL	Jim Clower	BR21	77

ARKANSAS BEEF COUNCIL
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets										Liabilities			Total Equity
Cash and Investments	Fixed		Other	Total	Current	Long-Term	Total		Total Equity				
\$ 162,281	\$ 0		\$ 0	\$ 162,281	\$ 82,708	\$ 0	\$ 82,708		\$ 79,573				

Revenues					Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		Other Sources (Uses)
\$ 433,723	\$ 0	\$ 0	\$ 0	\$ 433,723	\$ 0	\$ 363,321	\$ 0	\$ 14,230	\$ 377,551		\$ 40

Findings	Recommendations
None	None

Audited by Division of Legislative Audit
SA0930295

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BEEF COUNCIL (302)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: 675 - Beef Council

No new programs or expansions in the 1995-97 biennium.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Beef Council is funded from the receipt of fees charged by the Agency. The Commission has requested an additional \$122,874 each year in appropriation for beef promotion and research in order to disburse their projected funds. Base level operations of \$1,053,786 each year includes appropriation for research and market development and operating expenses.

The Executive Recommendation provides for Base Level.

AGENCY Name: Beef Council Code: 302	APPROPRIATION Name: Beef Council Code: 675	TREASURY FUND Name: Beef Council Code: SBC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 80
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
OPERATING EXPENSES	17,043	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
CONF FEES & TRAVEL	3,405	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
PROF FEES & SERVICES	0	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000		
RESEARCH/DEVELOPMENT	974,536	1,053,786	1,076,660	1,053,786	122,874	1,176,660	1,053,786	122,874	1,176,660	1,053,786	1,053,786		
TOTAL	994,984	1,120,786	1,143,660	1,120,786	122,874	1,243,660	1,120,786	122,874	1,243,660	1,120,786	1,120,786		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	163,725	216,825	*****	216,825		216,825	216,825		216,825	216,825	216,825		
GENERAL REVENUES			*****										
SPECIAL REVENUES	1,048,084	1,120,786	*****	1,120,786	122,874	1,243,660	1,120,786	122,874	1,243,660	1,120,786	1,120,786		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,211,809	1,337,611	*****	1,337,611	122,874	1,460,485	1,337,611	122,874	1,460,485	1,337,611	1,337,611		
EXCESS APPRO/ (FUNDING)	(216,825)	(216,825)	*****	(216,825)		(216,825)	(216,825)		(216,825)	(216,825)	(216,825)		
TOTAL	994,984	1,120,786	*****	1,120,786	122,874	1,243,660	1,120,786	122,874	1,243,660	1,120,786	1,120,786		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 302 ARKANSAS BEEF COUNCIL
 APPRO 675 ARKANSAS BEEF COUNCIL
 FUND SBC ARK BEEF COUNCIL-(302)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

11	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
LINK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----				-----RECOMMENDATIONS-----							
					---ACTUAL--- 95-96	---BUDGETED--- 96-97	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99				
10		SBC	302 675	B	994,984 0	1,120,786 0	1,120,786 0		1,120,786 0		1,120,786	1,120,786						
11		SBC	302 675	P01		0 0	122,874 0		122,874 0									
<p>Additional appropriation is requested in beef promotion and research to allow for disbursement of expected collections.</p>																		

EPT 009 OTHER BOARDS AND COMMISSIONS
 GY 302 ARKANSAS BEEF COUNCIL
 PPRO 675 ARKANSAS BEEF COUNCIL
 UND SBC ARK BEEF COUNCIL-(302)

RANK BY APPROPRIATION
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