

PARKS, HERITAGE AND TOURISM - CAPITOL ZONING DISTRICT COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Capitol Zoning District Commission Minutes of Meetings	A.C.A. § 25-18-308	N	N	1	Required by the State Library	0	0.00
Monthly Activity Report	A.C.A. § 22-3-311	N	Y	1	Required by Legislative Council	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
676 Capitol Zoning District-State Operations	132,282	2	209,549	3	254,672	3	254,672	3	254,672	3	256,050	3	256,050	3
Z86 CZDC Cash Fund	0	0	1,667	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0
Total	132,282	2	211,216	3	256,672	3	256,672	3	256,672	3	258,050	3	258,050	3

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	641	0.5	1,150	0.5			3	0.0	3	0.0	0	0.0
General Revenue	4000010	145,882	109.3	237,144	112.3			254,672	99.8	254,672	99.8	254,672	99.8
Cash Fund	4000045	500	0.4	500	0.2			500	0.2	500	0.2	500	0.2
Interest	4000300	9	0.0	20	0.0			20	0.0	20	0.0	20	0.0
Inter-agency Fund Transfer	4000316	400	0.3	0	0.0			0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(14,000)	(10.5)	(27,595)	(13.1)			0	0.0	0	0.0	0	0.0
Total Funds		133,432	100.0	211,219	100.0			255,195	100.0	255,195	100.0	255,192	100.0
Excess Appropriation/(Funding)		(1,150)		(3)				1,477		1,477		2,858	
Grand Total		132,282		211,216				256,672		256,672		258,050	

Analysis of Budget Request

Appropriation: 676 - Capitol Zoning District-State Operations

Funding Sources: HUA Miscellaneous Agencies Fund Account

The Capitol Zoning District Commission was created by Act 267 of 1975 (Ark. Code Ann. § 22-3-303). Duties of the nine (9) member Commission include development of a comprehensive zoning plan in the Capitol Zoning District, which encompasses the areas surrounding the State Capitol and the Governor's Mansion. The Commission has exclusive authority over the zoning and regulation of all property within the District. The Commission meets monthly to review applications for development permits.

This is the operating appropriation of the Commission and is funded by General Revenue.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$254,672 in FY24 and \$256,050 in FY25, and general revenue funding of \$254,672 in both years of the biennium.

The Agency Request includes one (1) position title change.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 676 - Capitol Zoning District-State Operations

Funding Sources: HUA Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	87,611	142,600	176,446	176,446	176,446	176,446	176,446
#Positions		2	3	3	3	3	3	3
Extra Help	5010001	0	0	938	938	938	938	938
#Extra Help		0	1	1	1	1	1	1
Personal Services Matching	5010003	37,909	50,993	61,332	61,332	61,332	62,710	62,710
Operating Expenses	5020002	6,762	15,956	15,956	15,956	15,956	15,956	15,956
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		132,282	209,549	254,672	254,672	254,672	256,050	256,050
Funding Sources								
General Revenue	4000010	145,882	237,144		254,672	254,672	254,672	254,672
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
Shared Services Transfer	4000760	(14,000)	(27,595)		0	0	0	0
Total Funding		132,282	209,549		254,672	254,672	254,672	254,672
Excess Appropriation/(Funding)		0	0		0	0	1,378	1,378
Grand Total		132,282	209,549		254,672	254,672	256,050	256,050

Analysis of Budget Request

Appropriation: Z86 - CZDC Cash Fund

Funding Sources: NCZ - CZDC Cash in Treasury

This appropriation is utilized by the Capitol Zoning District Commission to assess Civil Fines that come from the Alternative Sanctions of the Administrative Procedures Act, Ark. Code Ann. § 25-15-217(b)(1).

This appropriation is funded from Civil Fines.

Expenditure of appropriation is contingent on available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$2,000 in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z86 - CZDC Cash Fund

Funding Sources: NCZ - CZDC Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	1,667	2,000	2,000	2,000	2,000	2,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	1,667	2,000	2,000	2,000	2,000	2,000
Funding Sources								
Fund Balance	4000005	641	1,150		3	3	0	0
Cash Fund	4000045	500	500		500	500	500	500
Interest	4000300	9	20		20	20	20	20
Total Funding		1,150	1,670		523	523	520	520
Excess Appropriation/(Funding)		(1,150)	(3)		1,477	1,477	1,480	1,480
Grand Total		0	1,667		2,000	2,000	2,000	2,000

Expenditure of appropriation is contingent upon available funding.